			SOAR Attributes FY23 Activity(s) #2						DIFS Attributes		
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s)	FY23 Activity(s) 5001 - Medicaid Provider Payment		FY23 Service(s) F019 - Outpatient Hospital CHIP	FY23 CSG 50	FY23 Approved Budget 17,873	X FY23 Fund	FY23 Program(s)	FY23 Cost Center(s) H03201 - Medicaid Provider Payments	FY23 Account 7141003	FY23 Approved Budget 17,873
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment		F017 - Outpatient Hospital CHIP F017 - Outpatient Hospital In State	50	1.062.155	1010001- Local Funds	H02705 - FFS - CHIP	H03201 - Medicaid Provider Payments	7141003	1.062.155
0100 - Local Funds	1000 - AGENCY MANAGEME	1010		Agency Management – provides for administrative support and the	0111	126.116.62	1010001	100058	60080	7011001	126.116.62
U100 - Local Funds	1000 - AGENCY MANAGEME	1010	PERSONNEL	required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	126,116.62	1010001	100058	60080	7011001	126,116.62
0100 - Local Funds	1000 - AGENCY MANAGEME	1010	PERSONNEL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	60,554.71	1010001	100058	60080	7012006	60,554.71
0100 - Local Funds	1000 - AGENCY MANAGEME	1010	PERSONNEL	performance-based budg performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and	0147	44,241.11	1010001	100058	60080	7014008	44,241.11
0100 - Local Funds	1000 - AGENCY MANAGEME	1010	PERSONNEL	programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the	0414	3,500.00	1010001	100058	60080	7131015	3,500.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0425	1,018.40	1010001	100058	60080	7131025	1,018.40
0100 - Local Funds	1000 - AGENCY MANAGEME	1015	TRAINING AND EMPLOYMENT DEVELOPMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0201	4,000.00	1010001	100148	60080	7111002	4,000.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	75,165.50	1010001	100022	60080	7011001	75,165.50
0100 - Local Funds	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	38,957.44	1010001	100022	60080	7012006	38,957.44
0100 - Local Funds	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and	0147	27,047.14	1010001	100022	60080	7014008	27,047.14
0100 - Local Funds	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the	0111	356,619.73	1010001	100113	60080	7011001	356,619.73
	1000 - AGENCY MANAGEME			required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	84,518.88	1010001	100113	60080	7014008	84,518.88
0100 - Local Funds	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0308	5,000.00	1010001	100113	60080	7121009	5,000.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	66,459.55	1010001	100071	60081	7011001	66,459.55
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	117,872.33	1010001	100071	60081	7012006	117,872.33
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	43,686.66	1010001	100071	60081	7014008	43,686.66
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0219	4,940.00	1010001	100071	60081	7111020	4,940.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0308	3,000.00	1010001	100071	60081	7121009	3,000.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0408	11,329.00	1010001	100071	60081	7131009	11,329.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0410	14,800.00	1010001	100071	60081	7131011	14,800.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0417	32,384.81	1010001	100071	60081	7132002	32,384.81
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and	0418	7,918.00	1010001	100071	60081	7131019	7,918.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and	0710	17,966.00	1010001	100071	60081	7171008	17,966.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the	0711	9,404.00	1010001	100071	60081	7171009	9,404.00
OZOV - LOCAL FUHUS	The state of the s	2040	AN ONINCIA I ECHIOLOGI	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	5,11	3,404.00	101001				3,404.00

		### A 1 h ()	SOAR Attributes	### 1 / 1					DIFS Attribute FY23 Cost Ce		
FY23 Fund Detail 0100 - Local Funds	1000 - AGENCY MANAGEME	FY23 Activity(s) 1055	FY23 Activity(s) #2 RISK MANAGEMENT	FY23 Service(s) Agency Management – provides for administrative support and the	FY23 CSG 0201	FY23 Approved Budget 1,200,00	X FY23 Fund 1010001	FY23 Program(s) 100135	FY23 Cost Ce 60080	nter(s) FY23 Account 7111002	FY23 Approved Budget 1,200.00
OZOG - LOCAI FUIIUS		2033	NON WATCHER	required tools to achieve operational and	5201	1,200.00	1010001	100133	0000	7111002	1,200.00
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	performance-based budg	0207	7,528.21	1010001	100135	60080	7111008	7,528.21
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0207	7,528.21	1010001	100135	60080	/111008	7,528.21
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0405	5,000.00	1010001	100135	60080	7131006	5,000.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0408	7,300.00	1010001	100135	60080	7131009	7,300.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0419	1,500.00	1010001	100135	60080	7131020	1,500.00
				required tools to achieve operational and		,					,,,,,,
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	performance-based budg	0425	400.00	1010001	100135	60080	7131025	400.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0425	400.00	1010001	100135	60080	/131025	400.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0703	3,000.00	1010001	100135	60080	7171004	3,000.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0111	495,701.72	1010001	100092	60071	7011001	495,701.72
				required tools to achieve operational and		,					
				programmatic results. This division is standard for all agencies using							
	1000 - AGENCY MANAGEME			performance-based budg		97.924.00	1010001		60071	7012004	97.924.00
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0123	97,924.00	1010001	100092	60071	7012004	97,924.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0125	58,064.12	1010001	100092	60071	7012006	58,064.12
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0138	6.003.00	1010001	100092	60071	7013012	6.003.00
				required tools to achieve operational and		-,				1	-,
				programmatic results. This division is standard for all agencies using							
	1000 - AGENCY MANAGEME			performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0147	154,450.49	1010001	100092	60071	7014008	154,450.49
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0408	7,500.82	1010001	100092	60071	7131009	7,500.82
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1070	FLEET MANAGEMENT	Agency Management – provides for administrative support and the	0404	73,788.83	1010001	100042	60080	7131005	73,788.83
				required tools to achieve operational and		.,					, , , , , , , , , , , , , , , , , , , ,
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1085	CUSTOMER SERVICE	performance-based budg Agency Management – provides for administrative support and the	0111	66,381.95	1010001	100028	60080	7011001	66,381.95
0100 - Local Funds	1000 - AGENCT MANAGEME	1085	COSTOMER SERVICE	required tools to achieve operational and	0111	00,381.95	1010001	100028	60080	7011001	00,381.95
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the	0147	15,732.52	1010001	100028	60080	7014008	15,732.52
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management - provides for administrative support and the	0111	445,682.69	1010001	100154	60070	7011001	445,682.69
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0125	42.370.41	1010001	100154	60070	7012006	42,370.41
0100 - Local Pullus	1000 - ACEIVOT IMAIRACEME	1090	PERFORMANCE WANAGEWEN	required tools to achieve operational and	0123	42,370.41	1010001	100134	00070	7012000	42,370.41
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0147	115,668.59	1010001	100154	60070	7014008	115,668.59
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0201	7,600.00	1010001	100154	60070	7111002	7,600.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0408	142,132.62	1010001	100154	60070	7131009	142,132.62
0100 - LOCAL FUNGS	. 300 - ACCITOT WANTAGENE	1030	. ERFORIMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0408	142,132.62	1010001	100134	00070	/131003	142,132.62
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0419	2,000.00	1010001	100154	60070	7131020	2,000.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0701	1,940.00	1010001	100154	60070	7171002	1,940.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0702	2,500.00	1010001	100154	60070	7171003	2,500.00
U1UU - LOCAI FUNGS	. JOU - MOENUT MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0/02	2,500.00	1010001	100154	00070	/1/1003	2,500.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		·	·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	

701 C 10 C			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 1000 - AGENCY MANAGEME	FY23 Activity(s) 1090	FY23 Activity(s) #2 PERFORMANCE MANAGEMENT	FY23 Service(s) Agency Management – provides for administrative support and the	FY23 CSG 0703	FY23 Approved Budget X 2,000.00	FY23 Fund 1010001	FY23 Program(s) 100154	FY23 Cost Center(s) 60070	FY23 Account 7171004	FY23 Approved Budget 2,000.00
0100 - Local Funds	1000 - AGENCT INANAGENIE	1090	PERFORMANCE MANAGEMENT	required tools to achieve operational and	0703	2,000.00	1010001	100154	80070	/1/1004	2,000.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0706	2,504.54	1010001	100154	60070	7172002	2,504.5
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0100 - Local Funds	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0111	203,186.21	1010001	150003	10003	7011001	203,186.2
				financial management services, to and							
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This division is standard for all agencies using performance-based							
				budgeting.							
0100 - Local Funds	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	48.155.14	1010001	150003	10003	7014008	48.155.
				financial management services, to and		10,200121					,2
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
				budgeting.							
0100 - Local Funds	100F - AGENCY FINANCIAL	130F	ACFO	Agency Financial Operations – provides comprehensive and efficient	0404	533,347.00	1010001	150001	10003	7131005	533,347.
				financial management services, to and on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
				budgeting.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0111	841,725.70	1010001	600111	60075	7011001	841,725.
				and living resources of the District of		, , , ,					
				Columbia, and protects its aquatic resources from pollution and				1	1		
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0125	25,313.43	1010001	600111	60075	7012006	25,313.
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and				1	1		
	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation.	0147	205 479 68	1010001	600111	60075	7014008	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	205,479.68	1010001	600111	60075	7014008	205,479.
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0210	18,000.00	1010001	600111	60075	7111011	18,000.
				and living resources of the District of		,					,
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0408	71,000.00	1010001	600111	60075	7131009	71,000.
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	147,396.58	1010001	600111	60075	7141007	147,396.
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0523	104,685.61	1010001	600111	60075	7141020	104,685.
				and living resources of the District of		201,000.02					,
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0111	32,457.63	1010001	600063	60076	7011001	32,457.
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0125	89.065.83	1010001	600063	60076	7012006	89,065
0100 - Local Funds	2000 - INATORAE RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0125	89,065.83	1010001	000003	60076	7012006	89,005.
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0147	29,080.08	1010001	600063	60076	7014008	29,080.
				and living resources of the District of				1	1		
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0523	11,962.49	1010001	600063	60076	7141020	11,962.
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.				1	1		
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	182,109.95	1010001	600115	60077	7011001	182,109.
0100 - Local Fullus	MATORIAL RESOURCE	2070	WATER QUALIT	and living resources of the District of	0111	102,109.95	1010001	000113	00077	,011001	102,109.
				Columbia, and protects its aquatic resources from pollution and				1	1		
				degradation.				1	1		
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources - conserves, protects, and improves the soil, water,	0125	36,498.51	1010001	600115	60077	7012006	36,498.
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0147	51,810.20	1010001	600115	60077	7014008	51,810.
				and living resources of the District of				1	1		
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.		51 510 C			60077	+	
0100 - Local Funds	2000 - NATUKAL KESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0523	54,510.40	1010001	600115	60077	7141020	54,510
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and				1	1		1
				Columbia, and protects its aquatic resources from pollution and degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	326,765.22	1010001	600078	60078	7011001	326,765
0200 - Local Fullus	OO - NATIONAL RESOURCE	2000	WALESTED PROTECTION	and living resources of the District of	5111	320,703.22	1220001		[. 511001	320,703
				Columbia, and protects its aquatic resources from pollution and							
				degradation.				1	1		
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0125	77,062.09	1010001	600078	60078	7012006	77,062
	1			and living resources of the District of		,		1	1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			1	Columbia, and protects its aquatic resources from pollution and					1		
	<u> </u>			degradation.	<u> </u>			<u> </u>	1		
										-	

	500 C (1)	FY23 Activity(s)	SOAR Attributes	1772.0 1 (1)	E100-000	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2080	FY23 Activity(s) #2 WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0147	FY23 Approved Budget 95,707.08	X FY23 Fund 1010001	FY23 Program(s) 600078	FY23 (cost Center(s) 60078	7014008	FY23 Approved Budget 95,707.08
0100 Escal Fallas		2000	WATERCHED THOTECHON	and living resources of the District of	0147	33,767.00	1010001	000070	55575	7014000	33,707.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation.				600078	60078		
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0408	250,000.00	1010001	600078	60078	7131009	250,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0506	150,000.00	1010001	600078	60078	7141007	150,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0523	241,544.80	1010001	600078	60078	7141020	241,544.80
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0111	104,739.74	1010001	600064	60079	7011001	104,739.74
				and living resources of the District of		20.7.00					
				Columbia, and protects its aquatic resources from pollution and							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0121	98,439.00	1010001	600064	60079	7012002	98,439.00
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0121	98,439.00	1010001	600064	60079	7012002	98,439.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0125	142,180.73	1010001	600064	60079	7012006	142,180.73
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0147	81,479.81	1010001	600064	60079	7014008	81,479.81
				and living resources of the District of	-	. ,					
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE		REGULATORY REVIEW	degradation.		3,000.00		600064		7111011	3.000.00
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0210	3,000.00	1010001	600064	60079	7111011	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0409	2,520,969.00	1010001	600064	60079	7132001	2,520,969.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0506	5.000.00	1010001	600064	60025	7141007	5,000.00
				and living resources of the District of		3,000.00					-,
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0100 - Local Funds	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	3,500.00	1010001	600109	60079	7141007	3,500.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0111	166,134.91	1010001	600068	60066	7011001	166,134.91
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0125	7,249.72	1010001	600068	60066	7012006	7,249.72
	SERVICES			in areas related to air quality,		, ,					, ,
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0147	41,178.22	1010001	600068	60066	7014008	41,178.22
0100 - Local Funds	SERVICES	3030	TOXIC SUBSTANCES	in areas related to air quality,	0147	41,176.22	1010001	000008	00000	7014008	41,176.22
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0201	2,324.41	1010001	600068	60066	7111002	2,324.41
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0402	1,250.00	1010001	600068	60066	7131003	1,250.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0409	64.028.60	1010001	600068	60066	7132001	64,028.60
0100 - Local Funds	SERVICES	3030	TOXIC SUBSTANCES	in areas related to air quality.	0409	64,028.00	1010001	000008	00000	/132001	04,028.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0410	3,613.79	1010001	600068	60066	7131011	3,613.79
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0411	325.00	1010001	600068	60066	7131012	325.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of						1	
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0425	1,000.00	1010001	600068	60066	7131025	1,000.00
0100 - Local Funds	SERVICES	3030	TOXIC SUBSTANCES	in areas related to air quality,	0425	1,000.00	1010001	000008	00000	/131025	1,000.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0523	25,746.31	1010001	600068	60066	7141020	25,746.31
	SERVICES			in areas related to air quality,						1	
				hazardous waste, lead, pesticides, and underground storage of petroleum products.						1	
0100 - Local Funds	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services - protects public health and the environment	0701	2,400.00	1010001	600068	60066	7171002	2,400.00
	SERVICES			in areas related to air quality,						1	
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0111	832,567.30	1010001	600065	60067	7011001	832,567.30
0100 - Local Funds	SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	U111	832,567.30	1010001	000005	0000/	/011001	832,567.30
				hazardous waste, lead, pesticides, and underground storage of						1	
				petroleum products.							

			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 3000 - ENVIRONMENTAL	FY23 Activity(s) 3080	FY23 Activity(s) #2 AIR QUALITY	FY23 Service(s) Environmental Services — protects public health and the environment	FY23 CSG 0121	FY23 Approved Budget X 45,231.48	FY23 Fund 1010001	FY23 Program(s) 600065	FY23 Cost Center(s) 60067	FY23 Account 7012002	FY23 Approved Budget 45,231.48
0100 - Local Funds	SERVICES	3080	AIN QUALITY	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0121	45,231.46	2010001	000003	55557	7012002	45,231.48
	3000 - ENVIRONMENTAL			petroleum products.	***						
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0125	395,587.01	1010001	600065	60067	7012006	395,587.01
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0147	301,792.45	1010001	600065	60067	7014008	301,792.45
0100 - Local Funds	SERVICES	3080	AIR QUALITY	in areas related to air quality,	0147	301,792.45	1010001	600065	60067	7014008	301,792.45
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0201	2,873.00	1010001	600065	60067	7111002	2,873.00
	SERVICES			in areas related to air quality,		2,010100					2,0.0.00
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0308	2,000.00	1010001	600065	60067	7121009	2,000.00
	SERVICES		-	in areas related to air quality,		,					,
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services - protects public health and the environment	0408	32,500.00	1010001	600065	60067	7131009	32,500.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services - protects public health and the environment	0424	8,000.00	1010001	600065	60067	7131024	8,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0523	410,883.76	1010001	600065	60067	7141020	410,883.76
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0710	2,348.45	1010001	600065	60067	7171008	2,348.45
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0111	1,552,876.19	1010001	600072	60068	7011001	1,552,876.19
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0121	68,870.00	1010001	600072	60068	7012002	68,870.00
				hazardous waste, lead, pesticides, and underground storage of							
	3000 - ENVIRONMENTAL			petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0125	992,738.76	1010001	600072	60068	7012006	992,738.76
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0147	635,356.31	1010001	600072	60068	7014008	635,356.31
0100 - Local Funds	SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	in areas related to air quality,	014/	635,356.31	1010001	600072	60068	7014008	635,356.31
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0201	2,588.93	1010001	600072	60068	7111002	2,588.93
0100 - Local Pullus	SERVICES	3030	LEAD-SAFE AND HEAEITH HOUSING	in areas related to air quality,	0201	2,366.33	1010001	000072	00008	7111002	2,366.33
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0207	600.00	1010001	600072	60068	7111008	600.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0210	500.00	1010001	600072	60068	7111011	500.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0308	3,600.00	1010001	600072	60068	7121009	3,600.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				nazardous waste, lead, pesticides, and underground storage of petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0402	1,200.00	1010001	600072	60068	7131003	1,200.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0408	7,100.00	1010001	600072	60068	7131009	7,100.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0409	766,785.05	1010001	600072	60068	7132001	766,785.05
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0411	6,000.00	1010001	600072	60068	7131012	6,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0414	3,500.00	1010001	600072	60068	7131015	3,500.00
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.						-	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0419	1,000.00	1010001	600072	60068	7131020	1,000.00
				hazardous waste, lead, pesticides, and underground storage of							
	2000 FAUUDONIMENTS:			petroleum products.		999.57					
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0424	800.00	1010001	600072	60068	7131024	800.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.					1		

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program(s	DIFS Attributes FY23 Cost Cente	r(s) FY23 Account	FY23 Approved Budget
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0441	2.000.00	1010001	600072	60068	7131035	2.000.00
Oldo - Local Fallas	SERVICES	3030	ELAD SALEARIN HOUSING	in areas related to air quality.	0442	2,000.00	1010001	000072	00000	7151055	2,000.0
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0442	2,000.00	1010001	600072	60068	7131036	2,000.0
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0506	69,215.72	1010001	600072	60068	7141007	69,215.7
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products.	0701	35.000.00	1010001	600072	60068	7171002	35,000.00
0100 - Local Funds	SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0/01	35,000.00	1010001	600072	60068	/1/1002	35,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0710	23,000.00	1010001	600072	60068	7171008	23,000.00
0100 - Local Fallas	3000 - ENVIRONMENTAL SERVICES	3030	ELAD SALEARIN HOUSING	in areas related to air quality,	0,10	23,000.00	1010001	000072	00000	7171000	23,000.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3100	RAIL SAFETY AND EMERGENCY	Environmental Services – protects public health and the environment	0111	440,598.01	1010001	600074	60069	7011001	440,598.03
	SERVICES		RESPONSE	in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3100	RAIL SAFETY AND EMERGENCY	Environmental Services – protects public health and the environment	0121	144,582.19	1010001	600074	60069	7012002	144,582.19
	SERVICES		RESPONSE	in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	3000 - ENVIRONMENTAL	3100	RAIL SAFETY AND EMERGENCY	Environmental Services – protects public health and the environment	0147	138,463.41	1010001	600074	60069	7014008	138,463.41
	SERVICES		RESPONSE	in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	257,741.58	1010001	100003	60072	7011001	257,741.58
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner.		0.1 202 0.1		100003	60072	7012006	
0100 - Local Funds	RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0125	94,737.91	1010001	100003	60072	7012006	94,737.9
	RECATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0147	83,537.65	1010001	100003	60072	7014008	83,537.65
oros - Local Fallas	RELATIONS	3010	COMMONTT RESTROIS	communications, engagement, and outreach	0147	03,337.03	1010001	100003	00072	7014000	03,337.03
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0201	4,000.00	1010001	100003	60072	7111002	4,000.00
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0308	5,000.00	1010001	100003	60072	7121009	5,000.00
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0402	5,000.00	1010001	100003	60072	7131003	5,000.00
	RECATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
0100 - Local Funds	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0408	42,406.98	1010001	100003	60072	7131009	42,406.98
0100 - Local Pullus	RELATIONS	3010	COMMONTT REDATIONS	communications, engagement, and outreach	0408	42,400.56	1010001	100003	00072	7131003	42,400.50
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0125	68,595.09	1010001	600058	60061	7012006	68,595.09
				affordable clean energy transition,		,					,
			1	enabling the District to meet its aggressive greenhouse gas reduction				1			
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for						1	
				net-zero energy, efficiency,						1	
				renewable energy, clean transportation, and energy democracy						[]	
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0147	16,257.04	1010001	600058	60061	7014008	16,257.04
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction						1	
				goals. The Energy Administration sets						1	
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for						[]	
				net-zero energy, efficiency,							
			1	renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	F102 C4-(-)	FY23 CSG	EV22 Assessed Budget	X FY23 Fund	FY23 Progran	DIFS Attribute n(s) FY23 Cost Ce	25	FY23 Approved Budget
9723 FUND UZIEIII 0100 - Local Funds	6000 - ENERGY	6050	PYZS ACKINIY(S) #IZ DATA AND BENCHMARKING	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Lot Laws, and it is a dearinghouse for	0201	5,000.00	1010001	600058	60061 FY23 Cost Ce	7111002	5,000.00
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.							
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC Laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	1,500.00	1010001	600058	60061	7121009	1,500.00
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy—The District's centrel for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Col. way, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	356,415.92	1010001	600058	60061	7131009	356,415.92
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy — The District's center for excellence sexecuting an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Celan Energy Edwar, and it is a clearinghouse for next acrea centers, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	7,000.00	1010001	600058	60061	7171008	7,000.00
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Ed. Wax, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	79,395.62	1010001	600060	60062	7011001	79,395.62
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Institutional, and government schools in the Colorum. Integry—The Distirct's center for excellence executing an equitable and afforcable clean energy transition, enabling the District to meet its agreesive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Col. Wan, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sctors in the District.	0125	83,406.60	1010001	600060	60062	7012006	83,406.60
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy — The District's centrel for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Cellan Energy Sci. Wans, and it is a clearinghouse for nector clean Energy Sci. Wans, and it is a clearinghouse for nector centrel control of the Committee of t	0147	38,584.13	1010001	600060	60062	7014008	38,584.13
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plants, and it coordinates and facilitates the overall effort of the District government to provide utility and residential provides of the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	14,394.19	1010001	600108	60058	7011001	14,394.19
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Afforbability – a single resource for utility assistance and residential services for low-in-come households in the District of Columbia. The division develops affordability-related polices and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to they offset their emergy bills.	0147	3,411.43	1010001	600108	60058	7014008	3,411.43
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability –a single resource for utility assistance and residential services for but-comes households in the District of Columbia. The division develops affordability-related policies and plants, and it coordinates and actilities the overall effort of the District government to provide utility and residential services to the District of Columbia. The distion also provides direct financial assistance and discounts to bewiscene residents to help offset their energy bills.	0506	326,997.33	1010001	600108	60058	7141007	326,997.33

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EVC2 C4(-)	FY23 CSG	FI/22 Assessed Dudget	X FY23 Fund	FY23 Progran	DIFS Attribute n(s) FY23 Cost Ce	25	FY23 Approved Budget
a 225 sind Older III	S22 Violential S500 - Utility Affordability	FY.2.3 ACCOUNT(S) 6520	ENERGY AFFORDABILITY	Utility Affordability – a single recource for utility assistance and residential services for low-income households in the bistrict of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the bistrict government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the poffset their energy bills.	0111	325,179.00 325,179.00	1010001	FY25 Program 600061	60059 F123 Cost Co	PY25 RECOUNT 7011001	1723 Approved Budget 325,179.00
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordshilty—single resource for utility assistance and residential services for low-income households in the Ibistrict of Columbia. The division develops affordshilty-related policies and plans, and it coordinates and related policies and plans, and it coordinates and related the other bistrict government to provide utility and residential services to the Divistrict of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the jordset their energy bills.	0111	5,430.61	1010001	600108	60059	7011001	5,430.61
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability— single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and related policies and plans, and it coordinates and related the other District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the offset their energy bills.	0147	77,067.43	1010001	600061	60059	7014008	77,067.43
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordshilty—single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordshilty-related policies and plans, and it coordinates and related policies and plans, and it coordinates and related the other District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the jordset their energy bills.	0147	1,287.05	1010001	600108	60059	7014008	1,287.05
0100 - Local Funds	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability— single resource for utility assistance and residential services for low-income households in the libritical Columbia. The division develops affordability-related policies and plans, and it coordinates and realidates the overall effort of the bistrict government to provide utility and residential services to the Divistrict of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the jords: their energy bills.	0504	680,295.82	1010001	600061	60060	7141005	680,295.82
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Fine rouments all sastier—develops and implements effective practices to support DDEF enforcement and efforts. The office works directly with DDEF's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office services as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0111	171,829.76	1010001	600064	60065	7011001	171,829.76
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental assister—develops and implements effective practices to support DDEF enforcement efforts. The office works directly with DDEF's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office service as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0125	65,218.26	1010001	600064	60065	7012006	65,218.26
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice—develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning providing training, developing standard procedures, and managing the civil infractions program. The office service as the lead apency contact for enforcement matters involving Environmental Protection Agency Region 3.	0147	56,180.37	1010001	600064	60065	7014008	56,180.37
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental suize—develops and implements effective practices to support DDEE enforcement efforts. The office works directly with DDEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office services as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0201	5,500.00	1010001	600064	60065	7111002	5,500.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops; and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead apency contact for enforcement matters involving Environmental Protection Agency Region 3.	0219	1,500.00	1010001	600064	60065	7111020	1,500.00

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2 FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	i FY23 Program	DIFS Attribute n(s) FY23 Cost Ce	25	FY23 Approved Budget
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Inforcement and Environmental Justice—develops and implements effective practices to support DOE enforcement efforts. The office works directly with DOEs's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0308	750.00	1010001	600064	60065	7121009	750.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Enforcement and Environmental Justice—develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0402	1,500.00	1010001	600064	60065	7131003	1,500.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Enforcement and Environmental lustice—develops and implements enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0408	10,500.00	1010001	600064	60065	7131009	10,500.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Inforcement and Environmental Justice —develops and implements effective practices to support DOE enforcement efforts. The office works directly with DOEs's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0411	500.00	1010001	600064	60065	7131012	500.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Enforcement and Environmental lustice—develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0419	1,750.00	1010001	600064	60065	7131020	1,750.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0441	2,500.00	1010001	600064	60065	7131035	2,500.00
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the land agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0710	3,000.00	1010001	600064	60065	7171008	3,000.0
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS Green Economy – drives growth of the green economy by encouraging green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District and professional development to District.	0111	105,694.52	1010001	600082	60074	7011001	105,694.52
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District and professional development to District.	0125	5,307.50	1010001	600082	60074	7012006	5,307.50
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS Green Economy – drives; growth of the green economy by encouraging green buildings, and green positions green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promoted environmental assistantibility and community outstantibility and community outstantibility and community outstantibility and red peptresses, and green job skills and professional development to District redidents.	0147	26,307.48	1010001	600082	60074	7014008	26,307.48

			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 8500 - URBAN SUSTAINABI	FY23 Activity(s) 8510	FY23 Activity(s) #2 URBAN SUSTAINABILITY	FY23 Service(s) Urban Sustainability – develops innovative policies and programs to	FY23 CSG 0111	FY23 Approved Budget 293,051.89	X FY23 Fund 1010001	FY23 Program(s) 600083	FY23 Cost Center(s) 60083	FY23 Account 7011001	FY23 Approved Budget 293,051,89
0100 - Local Punos	OSOS - CROMI SUSTAINABI	9310	ORDAN SUSTAINABILITY	urban sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This	0111	293,031.69	1010001	000003	00063	,011001	293,051.89
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to	0121	73,296.00	1010001	600083	60083	7012002	73,296.00
0100 - Local Pallas	8300 - OKBAN 3031ANABI	8310	ORBAN 303 MINABIDITI	address sustainability, green building,	0121	75,250.00	1010001	000083	00083	7012002	73,250.00
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0125	850,519.72	1010001	600083	60083	7012006	850,519.72
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	LIRRAN SLISTAINARILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to	0147	288,730.45	1010001	600083	60083	7014008	288,730.45
				address sustainability, green building,		200,100.10				1	
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0201	2,000.00	1010001	600083	60083	7111002	2,000.00
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to	0308	1,000.00	1010001	600083	60083	7121009	1,000.00
				address sustainability, green building,		-,,,,,,,,		1			
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0401	500.00	1010001	600083	60083	7131002	500.00
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0408	419,270.39	1010001	600083	60083	7131009	419,270.39
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building.	0411	5,000.00	1010001	600083	60083	7131012	5,000.00
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable.							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0419	20,000.00	1010001	600083	60083	7131020	20,000.00
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0425	18,000.00	1010001	600083	60083	7131025	18,000.00
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0441	2,000.00	1010001	600083	60083	7131035	2,000.0
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							

	500.0 ()	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	E00.0 1 13	FY23 CSG			0.000	DIFS Attril	butes t Center(s) FY23 Account	FY23 Approved Budget
FY23 Fund Detail 0100 - Local Funds	FY23 Program(s) 8500 - URBAN SUSTAINABI	FY23 Activity(s) 8510	FY23 Activity(s) #2 URBAN SUSTAINABILITY	FY23 Service(s) Urban Sustainability – develops innovative policies and programs to	0506	FY23 Approved Budget 161.926.00	X FY23 Fund	FY23 Program 600083	S) EY23 Cos 60083	t Center(s) FY23 Account 7141007	FY23 Approved Budget 161,926.00
0100 - Local Pullus	SSC SILDAN SOSTAMAS	6310	OKBAN 3037ANNABIETT	address sustainability, green building, climate change, equity, and sustainable materials management. This	0300	101,920.00	1010001	00003	00083	7141007	101,920.00
				includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0710	23,000.00	1010001	600083	60083	7171008	23,000.00
				climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0602 - AIR QUALITY CONSTRUCTION PERMITS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	30,006.30	1060363	100092	60071	7011001	30,006.30
0602 - AIR QUALITY CONSTRUCTION PERMITS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	7,111.49	1060363	100092	60071	7014008	7,111.49
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	performance-based budg Environmental Services – protects public health and the environment in areas related to air quality.	0111	428,368.93	1060363	600065	60067	7011001	428,368.93
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0125	198,197.01	1060363	600065	60067	7012006	198,197.01
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality,	0147	148,496.13	1060363	600065	60067	7014008	148,496.13
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	hazardous waste, lead, pesticides, and underground storage of petroleum products. Environmental Services – protects public health and the environment	0201	3,378.00	1060363	600065	60067	7111002	3,378.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.		5,213.00					-,
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0402	4,000.00	1060363	600065	60067	7131003	4,000.00
				petroleum products.							
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	341,500.00	1060363	600065	60067	7131009	341,500.00
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0424	2,000.00	1060363	600065	60067	7131024	2,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0710	7,500.00	1060363	600065	60067	7171008	7,500.00
				petroleum products.							
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0111	54,728.85	1060036	600111	60075	7011001	54,728.85
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	12,970.75	1060036	600111	60075	7014008	12,970.75
				Columbia, and protects its aquatic resources from pollution and degradation.							
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0210	6,000.00	1060036	600113	60075	7111011	6,000.00
				degradation.							
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0402	6,000.00	1060036	600113	60075	7131003	6,000.00
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0523	33,849.74	1060036	600111	60075	7141020	33,849.74
				degradation.							
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0703	15,000.00	1060036	600113	60075	7171004	15,000.00
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0704	6,000.00	1060036	600113	60075	7171005	6,000.00
SOOS TISSING ELECTION		2030	TOTAL AND WEDER	and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	5754	0,000.00	1555555	000113	55073	727303	0,000.00
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0111	62,376.75	1060058	600068	60066	7011001	62,376.75
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	hazardous waste, lead, pesticides, and underground storage of petroleum products. Environmental Services – protects public health and the environment	0111	266.086.06	1060058	600069	60066	7011001	266.086.06
SHIP THE SHIP STORAGE TARK FIRES AND FEES	SERVICES	3030	TOXIC SUBSTANCES	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0111	200,000.06	1000038	000003	00000	7011001	200,060.06
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0147	14,783.30	1060058	600068	60066	7014008	14,783.30
SHOULD STORAGE TANK FIRES AND FEES	SERVICES	3030	COME SUBSTANCES	hazardous waste, lead, pesticides, and underground storage of petroleum products.	0.47	14,763.30	200036			7014000	14,763.30

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	EY23 Account	FY23 Approved Budget
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0147	63,062.39	1060058	600069	60066	7014008	63,062.39
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products.	0201	3,425.00	1060058	600068	60066	7111002	3,425.00
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality.	0201	3,425.00	1060058	600068	60066	7111002	3,425.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality.	0308	1,500.00	1060058	600069	60066	7121009	1,500.00
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0404	2,000.00	1060058	600068	60066	7131005	2,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0523	61,954.95	1060058	600068	60066	7141020	61,954.95
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0609 - LUST TRUST FUND	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0408	45,000.00	1060364	600069	60066	7131009	45,000.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0111	18.459.96	1060365	100092	60071	7011001	18,459.96
				required tools to achieve operational and		20,101111					,
				programmatic results. This division is standard for all agencies using							
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEME	1060		performance-based budg	0138	402.00	1060365	100092	60071	7013012	402.00
0634 - SOIL EKOSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0138	402.00	1060365	100092	600/1	7013012	402.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0147	4,375.01	1060365	100092	60071	7014008	4,375.01
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0111	673,070.10	1060365	600063	60076	7011001	673,070.10
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0125	183,616.25	1060365	600063	60076	7012006	183,616.25
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0147	203,034.67	1060365	600063	60076	7014008	203,034.67
				and living resources of the District of		·					
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0207	1,500.00	1060365	600063	60076	7111008	1,500.00
, , , , , , , , , , , , , , , , , , , ,				and living resources of the District of		-,					-,
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0308	3,000.00	1060365	600063	60076	7121009	3,000.00
3012 ENGSION, SEDIMENT CONTINUE		2003	nos cerion para en oncemen	and living resources of the District of	0500	3,000.00	1000303	000003	00070	7121003	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0401	500.00	1060365	600063	60076	7131002	500.00
0034 - 3012 EROSION/SEDIMENT CONTROL	2000 - ILATOKAL KESOOKOL	2003	INSPECTION AND ENFORCEMENT	and living resources of the District of	0401	300.00	1000303	000003	00070	7131002	300.00
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0402	2,000.00	1060365	600063	60076	7131003	2,000.00
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2005	INSPECTION AND ENFORCEMENT	and living resources of the District of	0402	2,000.00	1000303	600063	60076	/131003	2,000.00
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0404	5,000.00	1060365	600063	60076	7131005	5,000.00
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0404	5,000.00	1060365	600063	60076	7131005	5,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0408	5,000.00	1060365	600063	60076	7131009	5,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0419	2,000.00	1060365	600063	60076	7131020	2,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0424	1,500.00	1060365	600063	60076	7131024	1,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0425	1.000.00	1060365	600063	60076	7131025	1.000.00
				and living resources of the District of		,,,,,,					,
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water.	0710	3.000.00	1060365	600063	60076	7171008	3,000.00
SOLE ENGSION SEDIMENT CONTINUE	2000 - ILATOKAL KESOCKOL	2003	nos cerion para en oncemen	and living resources of the District of	0710	3,000.00	1000303	000003	00070	7171000	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0111	207.643.00	1060365	600118	60079	7011001	207.643.00
0034 - 30IL ERUSIUN/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	207,643.00	1000302	000119	00079	/011001	207,643.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0125	18,333.63	1060365	600116	60079	7012006	18,333.63
	1		1			i l		1	T.	1	1
				Columbia, and protects its aquatic resources from pollution and							

			SOAR Attributes						DIFS Attributes FY23 Cost Center(s)		FY23 Approved Budget
FY23 Fund Detail 0634 - SOIL EROSION/SEDIMENT CONTROL	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2095	FY23 Activity(s) #2 REGULATORY REVIEW	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water.	FY23 CSG 0125	FY23 Approved Budget 318,823.28	X FY23 Fund 1060365	FY23 Program(s) 600118	FY23 Cost Center(s) 60079	FY23 Account 7012006	FY23 Approved Budget 318,823.28
SOLETIOSON, SESTIMENT CONTINUE		2033	NEGODATORI NEVEW	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	VILI	310,023.20	1000303	550115	55575	701200	310,023.20
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	4.345.07	1060365	600116	60079	7014008	4,345.07
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	124,772.51	1060365	600118	60079	7014008	124,772.51
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0210	1,000.00	1060365	600118	60079	7111011	1,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		5,223.33					3,222
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	degradation. Agency Management – provides for administrative support and the	0125	114,116.40	1060366	100071	60081	7012006	114.116.40
0043 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCT WANAGEWE	1040	INFORMATION TECHNOLOGY	required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	114,110.40	1000300	1000/1	00081	7012000	114,110.40
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the	0147	27,045.59	1060366	100071	60081	7014008	27,045.59
555 TEMEBET ROBOCI REGISTRATION		1040	IN CHINATION TECHNOLOGY	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	21,043.33	1000300	1000/1	55551	7024000	27,043.33
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0111	43.807.58	1060366	100092	60071	7011001	43.807.58
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg		15,031133					13,421.132
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0125	77,602.50	1060366	100092	60071	7012006	77,602.50
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0138	2,261.00	1060366	100092	60071	7013012	2,261.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0147	28,774.18	1060366	100092	60071	7014008	28,774.18
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management - provides for administrative support and the	0111	82,373.33	1060366	100154	60070	7011001	82,373.33
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0147	19,522.47	1060366	100154	60070	7014008	19,522.47
				required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg							
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0111	32,704.80	1060366	150003	10001	7011001	32,704.80
				financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based							
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient	0147	7,751.04	1060366	150003	10001	7014008	7,751.04
				financial management services, to and		1,102.01					1,7-2-101
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient	0111	37,041.00	1060366	150002	10002	7011001	37,041.00
0043 - PESTICIDE PRODUCT REGISTRATION	TOOL TAGENET THANGTAE	1201	ACCOUNTING OF ENATIONS	financial management services, to and	0111	37,041.00	1000300	130002	10002	7011001	37,041.00
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based budgeting.							
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	8,778.72	1060366	150002	10002	7014008	8,778.72
				financial management services, to and on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
0645 - PESTICIDE PRODUCT REGISTRATION	2000 - NATURAL RESOURCE	2070	WATER QUALITY	budgeting. Natural Resources – conserves, protects, and improves the soil, water,	0111	110,768.00	1060366	600115	60077	7011001	110,768.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0645 - PESTICIDE PRODUCT REGISTRATION	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	26,252.02	1060366	600115	60077	7014008	26,252.02
				Columbia, and protects its aquatic resources from pollution and							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	degradation. Environmental Services – protects public health and the environment	0111	24,643.79	1060366	600068	60012	7011001	24,643.79
0045 - PESTICIDE PRODUCT REGISTRATION	SERVICES	3030	TOAIC SUBSTANCES	in areas related to air quality,	0111	24,643.79	1000300	600068	60012	7011001	24,643.79
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0111	1,224.00	1060366	600068	60066	7011001	1,224.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality.	0111	1,864,863.04	1060366	600073	60066	7011001	1,864,863.04
	SERVICES .			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0147	5,840.58	1060366	600068	60012	7014008	5,840.58
FESTICIDE PRODUCT REGISTRATION	SERVICES	3030	TOAIC JUBSTANCES	in areas related to air quality,	014/	5,840.38	1000300	00000	50012	7014006	5,640.58
				hazardous waste, lead, pesticides, and underground storage of							
			I	petroleum products.					1	1	1

FY23 Fund Detail	5100 C (1)	SOAR Attributes In SOAR Activity(s) FY23 Activity(s) #2 FY23 Service(s) FY23 Service(s)			FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)		FY23 Approved Budget
0645 - PESTICIDE PRODUCT REGISTRATION	FY23 Program(s) 3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0147	290.09	1060366	600068	60066	7014008	290.09
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0147	441,969.26	1060366	600073	60066	7014008	441.969.26
0645 - PESTICIDE PRODUCT REGISTRATION	SERVICES	3050	TOXIC SUBSTANCES	in areas related to air quality.	0147	441,969.26	1060366	600073	bUUbb	7014008	441,969.26
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality.	0201	2,018.50	1060366	600068	60012	7111002	2,018.50
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0308	10,000.00	1060366	600073	60066	7121009	10,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0402	2,709.14	1060366	600068	60012	7131003	2,709.14
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0409	2,372.47	1060366	600068	60012	7132001	2,372.47
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0409	362,666.00	1060366	600073	60066	7132001	362,666.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0411	383.23	1060366	600068	60012	7131012	383.23
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products.	0425	500.00	1060366	600068	60012	7131025	500.00
0645 - PESTICIDE PRODUCT REGISTRATION	SERVICES	3030	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0425	500.00	1000300	600068	60012	7131025	500.00
				hazardous waste, lead, pesticides, and underground storage of							
		3050		petroleum products.				600068			
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0523	15,683.58	1060366	600068	60012	7141020	15,683.58
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0701	2,167.74	1060366	600068	60012	7171002	2,167.74
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
0645 - PESTICIDE PRODUCT REGISTRATION	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	38,824.50	1060366	100003	60072	7011001	38,824.50
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0645 - PESTICIDE PRODUCT REGISTRATION	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach	0147	9,201.41	1060366	100003	60072	7014008	9,201.41
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
0646 - STORM WATER FEES	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	accessible manner. Agency Management – provides for administrative support and the	0111	36,883.84	1060154	100154	60070	7011001	36,883.84
				required tools to achieve operational and		,					.,,
				programmatic results. This division is standard for all agencies using							
0646 - STORM WATER FEES	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0125	46,031.45	1060154	100154	60070	7012006	46,031.45
SOUN WATERIEES		1030	TEN ONWARDE MANAGEMENT	required tools to achieve operational and	0123	40,031.43	1000134	100154	00070	7012000	40,031.43
				programmatic results. This division is standard for all agencies using							
0646 - STORM WATER FEES	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0147	19.650.93	1060154	100154	60070	7014008	19.650.93
0646 - STORINI WATER FEES	1000 - AGENCT IMANAGENIE	1090	PERFORMANCE MANAGEMENT	required tools to achieve operational and	0147	19,050.93	1000154	100154	60070	7014008	19,050.93
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	253,915.61	1060154	600063	60076	7011001	253,915.61
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0125	278,872.17	1060154	600063	60076	7012006	278,872.17
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0147	126,270.72	1060154	600063	60076	7014008	126,270.72
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0210	5,000.00	1060154	600063	60076	7111011	5,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0308	3,000.00	1060154	600063	60076	7121009	3,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0401	500.00	1060154	600063	60076	7131002	500.00
STATE STORM WATER TELS	Sinc Resource	2003		and living resources of the District of	5-01	300.00	1000134	55555	300.0	,151002	300.00
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0402	2.000.00	1060154	600063	60076	7131003	2,000.00
UD40 - STURM WATER FEES	2000 - INATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0402	2,000.00	1060154	000063	ouu/b	/131003	2,000.00
				Columbia, and protects its aquatic resources from pollution and							

200.0	500.0	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	77772 L ()	5100.000	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0404	FY23 Approved Budget 10.000.00	X FY23 Fund 1060154	FY23 Program(s) 600063	FY23 Cost Center(s) 60076	7131005	FY23 Approved Budget 10,000,00
5040 STORM WATERIEES		2003	THE ECTION PARE ENTONCEMENT	and living resources of the District of	0404	10,000.00	1000154	000003	55075	7151005	10,000.00
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEFS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0408	5.000.00	1060154	600063	60076	7131009	5,000.00
U646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0408	5,000.00	1060154	600063	60076	/131009	5,000.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0419	2,000.00	1060154	600063	60076	7131020	2,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0424	1,500.00	1060154	600063	60076	7131024	1,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0710	8,000.00	1060154	600063	60076	7171008	8,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources - conserves, protects, and improves the soil, water,	0111	465,738.96	1060154	600078	60079	7011001	465,738.96
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources - conserves, protects, and improves the soil, water,	0125	656,917.35	1060154	600078	60079	7012006	656,917.35
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0125	73,334.52	1060154	600116	60079	7012006	73,334.52
				and living resources of the District of		10,00					
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0147	266.069.55	1060154	600078	60079	7014008	266.069.55
U040 - STORINI WATER PEES	2000 - NATORAE RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	200,009.55	1000154	600078	60079	7014008	200,009.55
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0147	17,380.28	1060154	600116	60079	7014008	17,380.28
U646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	17,380.28	1060154	600116	60079	/014008	17,380.28
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0201	2,000.00	1060154	600064	60079	7111002	2,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0207	2,000.00	1060154	600078	60079	7111008	2,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources - conserves, protects, and improves the soil, water,	0210	1,000.00	1060154	600064	60079	7111011	1,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0308	3,000.00	1060154	600078	60079	7121009	3,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0401	1.000.00	1060154	600078	60079	7131002	1,000.00
				and living resources of the District of		,,,,,,					,
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0404	3,000,00	1060154	600078	60079	7131005	3,000.00
				and living resources of the District of		0,000					3,222.22
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0411	3,000.00	1060154	600064	60079	7131012	3,000.00
0046 - STORINI WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	and living resources of the District of	0411	3,000.00	1000154	600064	60079	/131012	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0419	6,000.00	1060154	600064	60079	7131020	6,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0424	6,000.00	1060154	600078	60079	7131024	6,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources - conserves, protects, and improves the soil, water,	0425	36,000.00	1060154	600064	60079	7131025	36,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0429	23,000.00	1060154	600078	60079	7131029	23,000.00
				and living resources of the District of		.,					,,
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0441	4.500.00	1060154	600078	60079	7131035	4,500.00
				and living resources of the District of		.,_50.00					.,230.00
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0705	2,000.00	1060154	600078	60079	7172001	2,000.00
UD40 - STURM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0/05	2,000.00	1060154	0000/8	000/9	/1/2001	2,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.					1		
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0710	10,000.00	1060154	600064	60079	7171008	10,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.	<u> </u>						
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			SOAR Attributes						DIFS Attributes	s	
FY23 Fund Detail 0646 - STORM WATER FEES	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2095	FY23 Activity(s) #2 REGULATORY REVIEW	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0710	FY23 Approved Budget 7.000.00	1060154	FY23 Program(600078	s) FY23 Cost Cen	nter(s) FY23 Account 7171008	FY23 Approved Budget 7,000.00
and the second second second		2033	NEGOESIONI NEVIEW	and living resources of the District of	0.10	7,000.00	2000134		30073	71,1000	,,000.00
				Columbia, and protects its aquatic resources from pollution and							
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0711	5.000.00	1060154	600064	60079	7171009	5,000.00
SONO STORM WATER TEES		2033	REGODATORI REVIEW	and living resources of the District of	0,11	3,000.00	1000154	000004	00075	7171303	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	degradation. Environmental Services – protects public health and the environment	0125	53,836.73	1060155	600072	60068	7012006	53,836.73
0047 - WIOLD ASSESSIVENT AND REWEDIATION FOND	SERVICES	3030	LEAD-SAFE AND HEALITH HOUSING	in areas related to air quality,	0123	33,630.73	1000133	000072	00008	7012000	33,630.73
				hazardous waste, lead, pesticides, and underground storage of							
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0147	12,759.31	1060155	600072	60068	7014008	12,759.31
WOLD ASSESSMENT AND NEMEDIATION FORD	SERVICES	3030	LEAD SALE AND HEALTH HOUSING	in areas related to air quality,	014,	11,733.31	1000133	000072	00000	7014000	11,733.31
				hazardous waste, lead, pesticides, and underground storage of							
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0702	5,000.00	1060155	600072	60068	7171003	5,000.00
WOLD ASSESSMENT AND REMEDIATION FORD	SERVICES	3030	LEAD SALE AND HEALTH HOUSING	in areas related to air quality,	0,02	3,000.00	1000133	000072	00000	7171303	3,000.00
				hazardous waste, lead, pesticides, and underground storage of							
0650 - PRODUCT STEWARDSHIP FUND	1000 - AGENCY MANAGEME	1060	LEGAL	petroleum products. Agency Management – provides for administrative support and the	0111	16,632.58	1060159	100092	60071	7011001	16,632.58
THOODER STEWARDSHILL TONE		1000	ELONE	required tools to achieve operational and	0111	10,032.30	1000133	100052	00071	7011301	10,032.30
				programmatic results. This division is standard for all agencies using							
0650 - PRODUCT STEWARDSHIP FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0147	3,941.92	1060159	100092	60071	7014008	3,941.92
0030 - PRODUCT STEWARDSHIP FORD	1000 - AGENOT MANAGEME	1000	EEGAE	required tools to achieve operational and	0147	3,541.52	1000133	100092	00071	7014008	3,341.32
				programmatic results. This division is standard for all agencies using							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	performance-based budg Urban Sustainability – develops innovative policies and programs to	0111	10.999.83	1060159	600083	60083	7011001	10.999.83
0650 - PRODUCT STEWARDSHIP FUND	8300 - OKBAN 303 IAINABI	8510	URBAN SUSTAINABILIT	address sustainability, green building,	0111	10,999.83	1060159	600083	00083	7011001	10,999.83
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan.		122.347.59	1060159	600083	60083	7012006	122,347.59
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0125	122,347.59	1060159	600083	60083	7012006	122,347.59
				climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0147	31,603.34	1060159	600083	60083	7014008	31,603.34
				climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0308	500.00	1060159	600083	60083	7121009	500.00
				climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building,	0408	52,520.69	1060159	600083	60083	7131009	52,520.69
				climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0419	6,000.00	1060159	600083	60083	7131020	6,000.00
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0425	7,000.00	1060159	600083	60083	7131025	7,000.00
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0429	20,000.00	1060159	600083	60083	7131029	20,000.00
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This includes working to increase food							
			production in the District and supporting a more sustainable,								
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
			i i	District 3 Sustainability plan.	1						

	**************************************	B100 A 11 In (1)	SOAR Attributes	1990 J. (1)	E100.000			B100 B ()	DIFS Attributes FY23 Cost Center(s)		
FY23 Fund Detail 0650 - PRODUCT STEWARDSHIP FUND	FY23 Program(s) 8500 - URBAN SUSTAINABI	FY23 Activity(s) 8510	FY23 Activity(s) #2 URBAN SUSTAINABILITY	FY23 Service(s) Urban Sustainability – develops innovative policies and programs to	FY23 CSG 0710	FY23 Approved Budget 3.000.00	X FY23 Fund 1060159	FY23 Program(s) 600083	FY23 Cost Center(s) 60083	FY23 Account 7171008	FY23 Approved Budget 3.000.00
1 HOBBET STEWARDSHILL TONE		0310	ORDAN SOSTAINADEST	address sustainability, green building,	0710	3,000.00	1000133	000003	55555	7171000	3,000.00
				climate change, equity, and sustainable materials management. This includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0111	188,313.35	1060367	100092	60071	7011001	188,313.35
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management - provides for administrative support and the	0138	3,463.00	1060367	100092	60071	7013012	3,463.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0147	44,630.26	1060367	100092	60071	7014008	44,630.26
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1070	FLEET MANAGEMENT	Agency Management - provides for administrative support and the	0404	15,000.00	1060367	100042	60080	7131005	15,000.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0111	141,090.89	1060367	100154	60070	7011001	141,090.89
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0125	91,996.50	1060367	100154	60070	7012006	91,996.50
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0147	55,241.71	1060367	100154	60070	7014008	55,241.71
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
0654 - STORM WATER PERMIT REVIEW	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and	0111	151,151.78	1060367	150003	10003	7011001	151,151.78
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based budgeting.							
0654 - STORM WATER PERMIT REVIEW	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	35,822.97	1060367	150003	10003	7014008	35,822.97
				financial management services, to and							
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	budgeting. Natural Resources – conserves, protects, and improves the soil, water,	0111	679.495.60	1060367	600063	60076	7011001	679.495.60
0034 - STORINI WATER PERINTI REVIEW	2000 - NATURAL RESOURCE	2005	INSPECTION AND ENFORCEMENT	and living resources of the District of	0111	679,495.00	1000367	600063	60076	7011001	679,495.00
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0125	425,067.71	1060367	600063	60076	7012006	425,067.71
5054 STORM WATER ERRIN REVIEW		2003	nos cerion and enforcement	and living resources of the District of	0123	423,007.71	1000307	000003	55070	7012000	423,007.71
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0133	10,000.00	1060367	600063	60076	7015001	10,000.00
				and living resources of the District of		.,					.,
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0147	261,781.51	1060367	600063	60076	7014008	261,781.51
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0201	1,500.00	1060367	600063	60076	7111002	1,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0207	1,500.00	1060367	600063	60076	7111008	1,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0210	5,000.00	1060367	600063	60076	7111011	5,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0308	3,000.00	1060367	600063	60076	7121009	3,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0401	500.00	1060367	600063	60076	7131002	500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0402	2,000.00	1060367	600063	60076	7131003	2,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0404	10,000.00	1060367	600063	60076	7131005	10,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0408	5,000.00	1060367	600063	60076	7131009	5,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							

	E100 P ()	9199 A 1 1 1 / 3	SOAR Attributes	2000 C 1 (1)				D000 0 (1)	DIFS Attributes FY23 Cost Center(s)		
FY23 Fund Detail 0654 - STORM WATER PERMIT REVIEW	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2065	FY23 Activity(s) #2 INSPECTION AND ENFORCEMENT	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0409	FY23 Approved Budget 50.000.00	X FY23 Fund 1060367	FY23 Program(s) 600063	FY23 Cost Center(s) 60076	FY23 Account 7132001	FY23 Approved Budget 50,000,00
STORY WATER COMMITTEE	I.WE RESOURCE	2003	INSU DELIGITATION ENFORCEMENT	and living resources of the District of	5403	30,000.00	1000307	00000			30,000.00
				Columbia, and protects its aquatic resources from pollution and							1
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0419	2.000.00	1060367	600063	60076	7131020	2.000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATORAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0419	2,000.00	1060367	600063	60076	/131020	2,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0424	1,500.00	1060367	600063	60076	7131024	1,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0425	17,500.00	1060367	600063	60076	7131025	17,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0441	3,000.00	1060367	600063	60076	7131035	3,000.00
5554 STORM WATER ERRING REVIEW	2000 - HATOMAE NESOUNOS	2003	III CETION AND EN ONCEMEN	and living resources of the District of	0441	3,000.00	1000307	000003	55575	7131033	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0703	30,000.00	1060367	600063	60076	7171004	30,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATORAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0/03	30,000.00	1060367	600063	60076	/1/1004	30,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0710	8,000.00	1060367	600063	60076	7171008	8,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0111	1,312,960.94	1060367	600078	60077	7011001	1,312,960.94
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0111	10.535.76	1060367	600115	60077	7011001	10.535.76
0034 - STORINI WATER PERMIT REVIEW	2000 - NATORAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	10,535.76	1000307	000115	60077	7011001	10,535.76
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0125	390,655.42	1060367	600078	60077	7012006	390,655.42
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0125	73,475.88	1060367	600115	60077	7012006	73,475.88
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	403.757.09	1060367	600078	60077	7014008	403.757.09
0034 - STORIN WATER PERMIT REVIEW	2000 - HATOMAE NESOUNOS	2070	WATER GOALITI	and living resources of the District of	0147	403,737.03	1000307	000078	00077	7014008	403,737.03
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	19,910.77	1060367	600115	60077	7014008	19,910.77
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources - conserves, protects, and improves the soil, water,	0201	13,000.00	1060367	600078	60077	7111002	13,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0203	7.500.00	1060367	600078	60077	7111004	7,500.00
				and living resources of the District of		· ·					
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0210	7.500.00	1060367	600078	60077	7111011	7.500.00
0034 - STORIN WATER PERMIT REVIEW	2000 - NATORAL RESOURCE	2070	WATER GOALITI	and living resources of the District of	0210	7,300.00	1000307	000078	00077	7111011	7,300.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0308	15,000.00	1060367	600078	60077	7121009	15,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources - conserves, protects, and improves the soil, water,	0401	1,000.00	1060367	600078	60077	7131002	1,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0402	25.000.00	1060367	600078	60077	7131003	25,000.00
				and living resources of the District of							20,000.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0404	27,500.00	1060367	600078	60077	7131005	27,500.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.						1	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources - conserves, protects, and improves the soil, water,	0408	10,000.00	1060367	600078	60077	7131009	10,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0409	2,471,253.00	1060367	600078	60077	7132001	2,471,253.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0419	20,000.00	1060367	600078	60077	7131020	20,000.00
UDD4 - STURM WATER PERMIT REVIEW	∠UUU - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0419	20,000.00	1060367	600078	000//	/131020	20,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.						1	l
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0425	10,000.00	1060367	600115	60077	7131025	10,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
t-			-1	0-300000					- 0	-1	

FY23 Fund Detail	FY23 Program(s)	EV22 Activity(c)	SOAR Attributes FY23 Activity(s) FY23 Activity(s) #2 FY23 Service(s) FY23			FY23 Annroyed Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0429	225,948.00	1060367	600078	60077	7131029	225,948.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		,,,,,,,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0441	6,000.00	1060367	600078	60077	7131035	6,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		5,223.25					5,22210
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0506	1,575,000.00	1060367	600078	60077	7141007	1.575.000.00
3034 STORM WATER EXHIBITIES		2070	WALLIGOALIT	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0300	1,373,000.00	1000307	55575		7141007	1,313,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0506	48,000.00	1060367	600115	60077	7141007	48,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0506	48,000.00	1060367	600115	60077	/14100/	48,000.00
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0523	7,276.78	1060367	600115	60077	7141020	7,276.78
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0704	10,000.00	1060367	600078	60077	7171005	10,000.00
0924 - 21OKM MATEK SEKMIT KENEM	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0704	10,000.00	1060367	600078	60077	7171005	10,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0705	4.500.00	1060367	600078	60077	7172001	4.500.00
0924 - 21 OKM MATER PERMIT KENTEM	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0705	4,500.00	1060367	600078	60077	7172001	4,500.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.	0710	20,000.00	1060367	600078	60077	7171008	20,000.00
0034 - STURINI WATER PERINTI REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0/10	20,000.00	1080367	800078	60077	7171008	20,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0711	15.000.00	1060367	600078	60077	7171009	15.000.00
0034 - STORINI WATER PERINTI REVIEW	2000 - MATORIAL RESOURCE	2070	WATER QUALITY	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0/11	13,000.00	1000307	000078	00077	7171009	13,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	898.645.11	1060367	600078	60078	7011001	898,645.11
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							333,2333
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0121	43,118.00	1060367	600078	60078	7012002	43,118.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		15,250.55					15,22011
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0125	989,445.63	1060367	600078	60078	7012006	989,445.63
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0147	454,927.28	1060367	600078	60078	7014008	454,927.28
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0201	10,000.00	1060367	600078	60078	7111002	10,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0219	4,500.00	1060367	600078	60078	7111020	4,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0308	9,575.00	1060367	600078	60078	7121009	9,575.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0401	2,500.00	1060367	600078	60078	7131002	2,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0402	9,500.00	1060367	600078	60078	7131003	9,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0404	6,000.00	1060367	600078	60078	7131005	6,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0409	600,000.00	1060367	600078	60078	7132001	600,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0419	9,000.00	1060367	600078	60078	7131020	9,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0424	5,000.00	1060367	600078	60078	7131024	5,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0425	40,300.00	1060367	600078	60078	7131025	40,300.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0441	6,000.00	1060367	600078	60078	7131035	6,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							

	500 5 (I)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	2700 C 1 (2)		FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
FY23 Fund Detail 0654 - STORM WATER PERMIT REVIEW	FY23 Program(s) 2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0506	1.767.000.00	X FY23 Fund 1060367	FY23 Program(s) 600078	FY23 Cost Center(s) 60078	7141007	1,767,000.00
5554 STORM WATER EXAMINATION		2000	WATERONED THOTECHON	and living resources of the District of	0300	1,707,000.00	1000307	00070	55575	,14100,	1,707,000.00
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation.	0506	600,000.00	1060367	600116	60078	7141007	600,000.00
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	600,000.00	1060367	600116	60078	/14100/	600,000.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0523	147,704.54	1060367	600078	60078	7141020	147,704.54
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0703	35,000.00	1060367	600078	60078	7171004	35,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0705	7,000.00	1060367	600078	60078	7172001	7,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0710	34,600.00	1060367	600078	60078	7171008	34,600.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0711	1,800.00	1060367	600078	60078	7171009	1,800.00
				and living resources of the District of		,					,
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water.	0111	350,216.70	1060367	600078	60079	7011001	350,216.70
0034 - STORINI WATER PERMITI REVIEW	2000 - NATONAL RESOURCE	2033	REGOLATORT REVIEW	and living resources of the District of	0111	330,210.70	1000307	000078	00079	7011001	330,210.70
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0121	43,118.00	1060367	600078	60079	7012002	43,118.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0125	1,005,036.82	1060367	600078	60079	7012006	1,005,036.82
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0147	331,414.04	1060367	600078	60079	7014008	331,414.04
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0219	2,000.00	1060367	600064	60079	7111020	2,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0402	7.000.00	1060367	600064	60079	7131003	7,000.00
				and living resources of the District of		,					,
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0409	357,000.00	1060367	600064	60079	7132001	357,000.00
5554 STORM WATER EXAMINATION		2033	REGOLATORI REVIEW	and living resources of the District of	0403	337,000.00	1000307	000004	55075	7132001	337,000.00
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0419	6,000.00	1060367	600064	60079	7131020	6,000.00
0034 - STORINI WATER PERMITI REVIEW	2000 - HAT OLDE RESOURCE	2033	REGODATORT REVIEW	and living resources of the District of	0419	0,000.00	1000307	000004	00079	7131020	0,000.00
				Columbia, and protects its aquatic resources from pollution and							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0425	1,000.00	1060367	600064	60079	7131025	1.000.00
0054 - STORINI WATER PERIMITI REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	and living resources of the District of	0425	1,000.00	1000367	600064	60079	/131025	1,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	525,000.00	1060367	600064	60079	7141007	525,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0711	2,000.00	1060367	600064	60079	7171009	2,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	70,692.63	1060367	100003	60072	7011001	70,692.63
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach	0125	61,826.39	1060367	100003	60072	7012006	61,826.39
	KEENTONS			strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0147	31.407.00	1060367	100003	60072	7014008	31.407.00
STORE WATER CRIMIN REVIEW	RELATIONS	2010	COMMONITE REDITIONS	community Relations – develops and implements successful communications, engagement, and outreach	5247	31,407.00	1000307	100003	12	,014000	31,407.00
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0201	10,000.00	1060367	100003	60072	7111002	10,000.00
	RELATIONS			communications, engagement, and outreach							
1				strategies and products that promote and advance the mission of the					I		
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
				accessible manner.						1	
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FY23 Fund Detail	EV22 December (a)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program(s	DIFS Attributes s) FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the	0408	45,000.00	1060367	100003	60072	7131009	45,000.00
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.							
0654 - STORM WATER PERMIT REVIEW	SOOO - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0411	80,000.00	1060367	100003	60072	7131012	80,000.00
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability - december more unit-policies and programs to oddress sustainability, green building, climate change, equity, and sustainable materials management. This includes working to horzease food production in the District and supporting a more sustainable, equitable, and realism food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0111	54,326.93	1060367	600078	60083	7011001	54,326.93
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban sustainability – develops innovative policies and programs to oddress sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and realient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0125	105,050.76	1060367	600078	60083	7012006	105,050.76
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban sustainability – develops innovative policies and programs to oddress ustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and realisms food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0147	37,772.51	1060367	600078	60083	7014008	37,772.51
0655 - STORMWATER IN LIEU FEE	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0409	20,000.00	1060167	600078	60079	7132001	20,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	degradation. Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	27,658.02	1060174	100071	60081	7011001	27,658.02
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	22,842.30	1060174	100071	60081	7012006	22,842.30
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	11,968.58	1060174	100071	60081	7014008	11,968.58
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	69,755.95	1060174	100092	60071	7011001	69,755.95
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0138	1,518.00	1060174	100092	60071	7013012	1,518.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	16,532.16	1060174	100092	60071	7014008	16,532.16
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	32,778.72	1060174	100154	60070	7011001	32,778.72
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	105,935.55	1060174	100154	60070	7012006	105,935.55
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	32,875.28	1060174	100154	60070	7014008	32,875.28
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	performance-based budg Community Relations - develop and implements successful community and statement successful communications, engagement, and outreach strategies and product that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	25,100.40	1060174	100003	60072	7011001	25,100.40
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	accession manner. Community Relations - develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	51,273.66	1060174	100003	60018	7012006	51,273.66
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	36,178.92	1060174	100003	60072	7012006	36,178.92

FM22 Fund Datell	EV22 0(-)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FV92 C	EV22 CCC	FY23 Approved Budget	X FY23 Fund	FY23 Prograi	DIFS Attribut m(s) FY23 Cost C		FY23 Approved Budget
FY23 Fund Detail 0662 - RENEWABLE ENERGY DEVELOPMENT FUND	FY23 Program(s) 5000 - COMMUNITY	5010	COMMUNITY RELATIONS	FY23 Service(s) Community Relations – develops and implements successful	FY23 CSG 0147	FY23 Approved Budget 12,151.86	X FY23 Fund 1060174	100003	n(s) FY23 Cost C 60018	enter(s) FY23 Account 7014008	FY23 Approved Budget 12,151.86
TONO	RELATIONS	3020	COMMONT INCOMONS	communications, engagement, and outreach	014,	12,131.00	1000174	100003	00010	7024000	11,131.00
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0147	14,523.19	1060174	100003	60072	7014008	14,523.19
	RELATIONS			communications, engagement, and outreach		- ,,,,,,					,3.23
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0414	100,000.00	1060174	100003	60072	7131015	100,000.00
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0111	83,220.79	1060174	600058	60061	7011001	83,220.79
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0125	135,951.05	1060174	600058	60061	7012006	135,951.05
0002 - NEW LWARLE ENERGY DEVELOPMENT FUND	DUUU - ENERGT	0000	DATA AND BENCHWARKING	affordable clean energy transition,	0125	133,931.05	10001/4	000000	00001	7012006	130,301.05
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0147	51,943.72	1060174	600058	60061	7014008	51,943.72
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0111	733,604.12	1060174	600060	60062	7011001	733.604.12
0002 - KENEWABLE ENERGY DEVELOPMENT FOND	0000 - ENERGT	0000	POLICI AND COMPLIANCE	affordable clean energy transition,	0111	733,004.12	1000174	000000	00002	7011001	733,004.12
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0111	76,409.09	1060174	600062	60062	7011001	76,409.09
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0125	944,172.59	1060174	600060	60062	7012006	944,172.59
				affordable clean energy transition,		,			1		,
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0147	398,335.48	1060174	600060	60062	7014008	398,335.48
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				programs serving residential, commercial, institutional, and government sectors in the District.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0147	18,108.95	1060174	600062	60062	7014008	18,108.95
				affordable clean energy transition,		,			1		,33
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV22 Sanitada	FY23 CSG	EV32 Approved Budget	X FY23 Fund	i FY23 Program	DIFS Attribute n(s) FY23 Cost Ce		FY23 Approved Budget
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6/25/24/00/15)	POLICY AND COMPLIANCE	Energy — The District's center for seclience securing an equitable and afforsible clean energy transition, afforsible clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Clean, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	15,000.00	1060174	600060	60062	7111002	15,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Oc Laws, and it is a clearinghouse for network of the Commission of th	0308	9,000.00	1060174	600060	60062	7121009	9,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the listrict to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean theregy Or law, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0401	2,000.00	1060174	600060	60062	7131002	2,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0402	15,000.00	1060174	600060	60062	7131003	15,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean theregy Or Java, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	393,000.00	1060174	600060	60062	7131009	393,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Institution of the control of the co	0409	7,000,000.00	1060174	600060	60062	7132001	7,000,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cole, and it is a clearinghouse for neck-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0411	10,000.00	1060174	600060	60062	7131012	10,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean theregy Colava, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0414	40,000.00	1060174	600060	60062	7131015	40,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the listrict to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy (20 kaw, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0416	10,000.00	1060174	600060	60062	7131017	10,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence securing an equitable and affordable clean energy transition, enabling the listrict to meet it agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Gelan Energy Cole, and it is a clearinghouse for necked to the control of the control	0419	10,000.00	1060174	600060	60062	7131020	10,000.00

EV22 Sund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV23 Sanitro(r)	FY23 CSG	EV22 Approved Budget	X FY23 Fund	FY23 Program	DIFS Attribut m(s) FY23 Cost Co	es EV22 Account	FY23 Approved Budget
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	FY.2.5.AC.UVI(VIS) 6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence secuting an equitable and afforsible cean energy arrantion, and afforsible cean energy arrantion, and afforsible cean energy arrantion, and are considered to the company and an experimentarion are policy and enforces Clean Energy DC laws, and it is a dearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residents, commercial.	0424	10,000.00	1060174	600060	60062	7131024	10,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy—The District's center for scellence security an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Col was, and it is a cleaninghouse for net-zero energy, efficiency, renewable engy, clean transportation, and energy democracy	0425	30,000.00	1060174	600060	60062	7131025	30,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	programs serving residential, commercial, institutional, and government sectors in the bistrict. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Clean, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy	0441	50,000.00	1060174	600060	60062	7131035	50,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	G000 - ENERGY	6060	POLICY AND COMPLIANCE	programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and fartodable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction policy and enforces Clean Energy DC laws, and it is a cleanifyouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy, programs serving redefinal, commercial,	0442	30,000.00	1060174	600060	60062	7131036	30,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Institutional, and government sectors in the District. Energy—The District's center for occupience executing an equitable and affordable clean energy transition, enabling the District to meet its agreestwe greenhouse gas reduction, goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy renewable energy, clean transportation, and energy democracy	0506	675,000.00	1060174	600060	60062	7141007	675,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agreested greenhouse par reduction, goals. The Energy Administration sets policy and enforces Clean Energy DC (lows, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean thansportation, and energy democracy programs serving residential, commercial,	0702	25,000.00	1060174	600060	60062	7171003	25,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	institutional, and government sectors in the District. Utility Afforbability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and calitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	57,162.00	1060174	600061	60059	7011001	57,162.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Afforsibility—a single resource for utility assistance and residential services for low-income households in the District of Columba. The division develops affordability-related polices and plans, and it coordinates and calculates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	13,547.39	1060174	600061	60059	7014008	13,547.39
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8010	GREEN ECONOMY	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, green control to the property of the provides environmental education, community outboarch, hands- on fled deperience, and green job skills and professional development to District residents.	0111	167,106.00	1060174	600081	60073	7011001	167,106.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8010	GREEN ECONOMY	Green Economy – drives; growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outleach, hands- on life desperience, and green job skills and professional development to District residents.	0147	39,604.12	1060174	600081	60073	7014008	39,604.12

EVO2 Evol Datell	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	F)/22 (FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program	DIFS Attribute: (s) FY23 Cost Cen	5000 Account	FY23 Approved Budget
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8020		Green Economy – drives growth of the green economy by encouraging	0111	77,000.00	1060174	600082	60074	7011001	77.000.00
				green businesses, green buildings, and green jobs, and by pursuing the research and creation of market- based incentives that jointly promote environmental sustainability and economic development. Additionally,		,					
				it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy - drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market- based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills	0147	18,249.00	1060174	600082	60074	7014008	18,249.00
				and professional development to District residents.							
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban sustainability – develops innovative policies and programs to address sustainability, geen building, geen building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the	0125	49,106.96	1060174	600083	60083	7012006	49,106.96
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability plan. Urban Sustainability plan. Urban Sustainability plan. Urban Sustainability plane optionative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the Biritirt and supporting a more sustainable, equitable, and resilient food system. The division also oversee the implementation of Sustainable Dc, the	0147	11,638.35	1060174	600083	60083	7014008	11,638.35
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	District's sustainability plan. Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	78,722.06	1060175	100071	60081	7011001	78,722.06
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	18,657.13	1060175	100071	60081	7014008	18,657.13
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	102,167.13	1060175	100092	60071	7011001	102,167.13
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	25,867.50	1060175	100092	60071	7012006	25,867.50
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0138	2,659.00	1060175	100092	60071	7013012	2,659.00
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	30,344.21	1060175	100092	60071	7014008	30,344.21
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	181,562.55	1060175	100154	60070	7011001	181,562.55
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	119,655.57	1060175	100154	60070	7012006	119,655.57
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	71,388.69	1060175	100154	60070	7014008	71,388.69
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial imanagement services, to and on behalf of, District agencies obta the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	219,734.18	1060175	150003	10003	7011001	219,734.18
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based	0147	52,077.01	1060175	150003	10003	7014008	52,077.01
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	budgeting. Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	881,592.78	1060175	600071	60066	7011001	881,592.78
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	208,937.49	1060175	600071	60066	7014008	208,937.49
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	1,608,242.29	1060175	600071	60066	7132001	1,608,242.29

FY23 Fund Detail	5100 p. (1)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	7777	FY23 CSG		X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)		FY23 Approved Budget
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	FY23 Program(s) 3000 - ENVIRONMENTAL	FY23 Activity(s) 3050	TOXIC SUBSTANCES	FY23 Service(s) Environmental Services – protects public health and the environment	0425	FY23 Approved Budget 1,600.00	X FY23 Fund	FY23 Program(s) 600071	FY23 Cost Center(s) 60066	7131025	FY23 Approved Budget 1,600.00
SSS CEERIT DIEG TOTO, STOWN TEED TETTIALDATIO	SERVICES	333	IONIC SOBSTANCES	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0425	1,000.00	1000173	000071	3333	7131023	1,000.00
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0701	90,000.00	1060175	600071	60066	7171002	90,000.00
SECTION OF STATE OF S	SERVICES	333	TOME SOLD TANCES	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0701	30,000.00	1000173	00071	33333	7171002	30,000.00
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	petroleum products. Community Relations – develops and implements successful	0111	38.824.50	1060175	100003	60072	7011001	38.824.50
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	accessible manner. Community Relations - develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	9,201.41	1060175	100003	60072	7014008	9,201.41
0667 - WETLANDS FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0409	91,635.00	1060180	600077	60078	7132001	91,635.00
0667 - WETLANDS FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0111	22,107.36	1060180	600077	60079	7011001	22,107.36
0667 - WETLANDS FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0125	271,639.92	1060180	600077	60079	7012006	271,639.92
0667 - WETLANDS FLIND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Columbia, and protects its aquatic resources from pollution and degradation.	0147	69.618.10	1060180	600077	60079	7014008	69.618.10
UBD7 - WEILANDS FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	69,618.10	1000100	800077	80079	7014008	69,618.10
0667 - WETLANDS FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	250,000.00	1060180	600077	60079	7132001	250,000.00
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0125	77,931.13	1060181	600072	60068	7012006	77,931.13
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality,	0147	18,469.68	1060181	600072	60068	7014008	18,469.68
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0408	8,000.00	1060181	600072	60068	7131009	8,000.00
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0409	22,599.00	1060181	600072	60068	7132001	22,599.00
				petroleum products.							
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0411	4,000.00	1060181	600072	60068	7131012	4,000.00
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality,	0414	4,000.00	1060181	600072	60068	7131015	4,000.00
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	53,840.22	1060184	100071	60081	7012006	53,840.22
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	12,760.13	1060184	100071	60081	7014008	12,760.13
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and	0111	58,254.88	1060184	100092	60071	7011001	58,254.88
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEME	1060	LEGAL	programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the	0138	1,238.00	1060184	100092	60071	7013012	1,238.00
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEME	1060	LEGAL	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the	0147	13,806.41	1060184	100092	60071	7014008	13,806.41
0070 - ANACOSTIA RIVER CLEAN OF FUND		1000	LEGAL	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg.	0147	13,606.41	1000164	100092	600/1	7014008	13,806.41
0670 - ANACOSTIA RIVER CLEAN UP FUND	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agendes so that the financial integrity of the District Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	19,158.60	1060184	150003	10003	7011001	19,158.60
0670 - ANACOSTIA RIVER CLEAN UP FUND	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operation – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	4,540.59	1060184	150003	10003	7014008	4,540.59

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Cente	r(s) FY23 Account	FY23 Approved Budget
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water.	0111	34.451.84	1060184	600111	60075	7011001	34,451.84
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	68,298.02	1060184	600113	60075	7011001	68,298.02
0670 - ANACOSTIA RIVER CLEAN OF FOND	2000 - NATORAL RESOURCE	2030	PISHERIES AND WILDLIFE	and living resources of the District of	0111	08,298.02	1000184	600113	60075	7011001	08,298.02
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0125	24,774.22	1060184	600111	60075	7012006	24,774.22
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0125	26,231.53	1060184	600113	60075	7012006	26,231.53
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0147	14,036.59	1060184	600111	60075	7014008	14,036.59
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0147	22,403.51	1060184	600113	60075	7014008	22,403.51
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0210	5.000.00	1060184	600111	60075	7111011	5.000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0308	1,000.00	1060184	600111	60075	7121009	1,000.00
0070 - MINICOSTIA RIVER CLEAN OF FOND	2000 - NATOINE RESOURCE	2030	PISHERIES AND WILDEIPE	and living resources of the District of	0308	1,000.00	1000184	000111	00073	7121009	1,000.00
				Columbia, and protects its aquatic resources from pollution and							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation.	0408	10,000.00	1060184	600111	60075	7131009	10.000.00
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0408	10,000.00	1060184	600111	60075	7131009	10,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0425	1,000.00	1060184	600111	60075	7131025	1,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0523	57,000.00	1060184	600111	60075	7141020	57,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources - conserves, protects, and improves the soil, water,	0111	11,659.82	1060184	600115	60077	7011001	11,659.82
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0125	26,525.51	1060184	600078	60077	7012006	26,525.51
				and living resources of the District of		·					
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0147	6,286.55	1060184	600078	60077	7014008	6,286.55
				and living resources of the District of		·					
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0147	2,763.38	1060184	600115	60077	7014008	2,763.38
				and living resources of the District of		2,7 3 3 3 3 3					_,
				Columbia, and protects its aquatic resources from pollution and							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0523	2,884.64	1060184	600115	60077	7141020	2,884.64
SONO PROPERTY AND A CALLERY OF TOTAL	2000 - NATOINE RESOURCE	2070	WATER GOALIT	and living resources of the District of	0323	2,004.04	1000104	000113	00077	7141010	2,004.04
				Columbia, and protects its aquatic resources from pollution and							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	157,717,76	1060184	600075	60078	7011001	157,717.76
0670 - ANACOSTIA RIVER CLEAN OF FOND	2000 - NATORAL RESOURCE	2080	WATERSHED PROTECTION	and living resources of the District of	0111	15/,/1/./6	1000184	600075	60078	7011001	157,717.76
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0125	57,844.48	1060184	600075	60078	7012006	57,844.48
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0125	20,130.27	1060184	600078	60078	7012006	20,130.27
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0147	51,088.25	1060184	600075	60078	7014008	51,088.25
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0147	4,770.87	1060184	600078	60078	7014008	4,770.87
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0204	15,000.00	1060184	600075	60078	7111005	15,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0408	15.000.00	1060184	600075	60078	7131009	15,000.00
The second secon		2000	. ANTEIGNED I NOTECTION	and living resources of the District of	0400	25,000.00	2000104	-55575		7.5.2005	13,000.00
				Columbia, and protects its aquatic resources from pollution and							
			1	degradation.							1
OCTO ANACOCTIA DIVED CICAN UD FUNE	2000 NATURAL RESOURCE	3000	WATERCHED PROTECTION		0400	200,000,00					
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0409	200,000.00	1060184	600075	60078	7132001	200,000.00
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION		0409	200,000.00	1060184	600075	60078	7132001	200,000.00

			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail 0670 - ANACOSTIA RIVER CLEAN UP FUND	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s)	FY23 Activity(s) #2 WATERSHED PROTECTION	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0429	FY23 Approved Budget X 71,342.09	FY23 Fund	FY23 Program(s) 600075	FY23 Cost Center(s)	FY23 Account 7131029	FY23 Approved Budget 71,342.09
U6/U - ANACUSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0429	71,342.09	1060184	600075	60078	7131029	/1,342.09
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0442	1,500.00	1060184	600075	60078	7131036	1,500.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0506	550,000.00	1060184	600075	60078	7141007	550,000.00
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0506	1,000,000.00	1060184	600078	60078	7141007	1,000,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0523	11,594.39	1060184	600078	60078	7141020	11,594.39
	3000 - ENVIRONMENTAL			Columbia, and protects its aquatic resources from pollution and degradation.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0111	4,883.97	1060184	600068	60066	7011001	4,883.97
0670 - ANACOSTIA RIVER CLEAN UP FUND	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0147	1,157.50	1060184	600068	60066	7014008	1,157.50
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0670 - ANACOSTIA RIVER CLEAN UP FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach	0210	5,200.00	1060184	100003	60072	7111011	5,200.00
				strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	accessible manner. Environmental Services – protects public health and the environment in areas related to air quality,	0111	184,732.92	1060187	600070	60066	7011001	184,732.92
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0125	62,918.53	1060187	600070	60066	7012006	62,918.53
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality,	0147	58,693.40	1060187	600070	60066	7014008	58,693.40
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0201	1,868.91	1060187	600070	60066	7111002	1,868.91
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment in areas related to air quality,	0402	5,000.00	1060187	600070	60066	7131003	5,000.00
	3000 - ENVIRONMENTAL			hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0674 - HAZARDOUS GENERATOR FEES	SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	15,000.00	1060187	600070	60066	7132001	15,000.00
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0411	13,393.00	1060187	600070	60066	7131012	13,393.00
	3000 - ENVIRONMENTAL			hazardous waste, lead, pesticides, and underground storage of petroleum products.							
0674 - HAZARDOUS GENERATOR FEES	SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0701	28,393.00	1060187	600070	60066	7171002	28,393.00
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	petroleum products. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	98,439.00	1060189	600064	60079	7011001	98,439.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0133	8,500.00	1060189	600064	60079	7015001	8,500.00
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	23,330.04	1060189	600064	60079	7014008	23,330.04
				Columbia, and protects its aquatic resources from pollution and degradation.							
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0125	37,054.09	1010161	600064	60079	7012006	37,054.09
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	9,053.42	1010161	600064	60079	7014008	9,053.42
				Columbia, and protects its aquatic resources from pollution and degradation.							
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0506	200,000.00	1010161	600064	60079	7141007	200,000.00
1000 - CRIAC RELIEF FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	degradation. Environmental Services – protects public health and the environment	0125	(526.18)	1010161	600065	60067	7012006	(526.18)
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							

			SOAR Attributes FY23 Activity(s) #2						DIFS Attribu FY23 Cost C		EV23 Approved Budget
FY23 Fund Detail 1000 - CRIAC RELIEF FUND	FY23 Program(s) 6500 - Utility Affordability	FY23 Activity(s)	FY23 Activity(s) #2 CRIAC RELIEF FUND	FY23 Service(s) Utility Affordability –a single resource for utility assistance and	FY23 CSG 0111	FY23 Approved Budget 262,969,45	X FY23 Fund	FY23 Program(s	FY23 Cost 0 60063	Center(s) FY23 Account 7011001	FY23 Approved Budget 262,969,45
1000 - CRIMC RELEFFORD	0300 - Othicy Andreadinty	6370	CRIAC RELIEF FOND	residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it	0111	202,503.43	1010101	000001	00003	7011001	202,303.43
				coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to							
1000 - CRIAC RELIEF FUND	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	low-income residents to help offset their energy bills.	0123	41,608.87	1010161	600061	60063	7012004	41,608.87
1000 - CRIAC RELIEF FUND	ьзой - итшту атгогаавшту	65/0	CRIAC RELIEF FUND	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential	0123	41,608.87	1010161	600061	60063	7012004	41,608.87
				services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
1000 - CRIAC RELIEF FUND	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0125	58,000.45	1010161	600061	60063	7012006	58,000.45
1000 - CRIAC RELIEF FUND	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	Utility Affordability -a single resource for utility assistance and	0147	86,713.78	1010161	600061	60063	7014008	86,713.78
				residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of columbia. The division also provides direct financial assistance and discounts to low-income residents to hole offset their energy bills.							
1000 - CRIAC RELIEF FUND	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	Utility Affordability –a single resource for utility assistance and	0506	1,005,607.61	1010161	600061	60063	7141007	1,005,607.61
				residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and	0111	137,740.00	1060181	600061	60064	7011001	137,740.00
				residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	32,644.38	1060181	600061	60064	7014008	32,644.38
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and residential services for low-income	0201	1,000.00	1060181	600061	60064	7111002	1,000.00
				households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and failtates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and follitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0308	1,300.00	1060181	600061	60064	7121009	1,300.00
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	1,000.00	1060181	600061	60064	7131012	1,000.00

			SOAR Attributes						DIFS Attribute		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s) 6580	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program			FY23 Approved Budget
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and residential services for low-income	0417	50,000.00	1060181	600061	60064	7132002	50,000.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability –a single resource for utility assistance and	0504	305,701.94	1060181	600061	60064	7141005	305,701.94
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	low-income residents to help offset their energy bills. Utility Affordability –a single resource for utility assistance and	0710	2,300.00	1060181	600061	60064	7171008	2,300.00
				residential services for low-income							
				households in the District of Columbia. The division develops affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	low-income residents to help offset their energy bills. Natural Resources – conserves, protects, and improves the soil, water,	0125	280,744.01	1010190	600078	60078	7012006	280,744.01
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	and living resources of the District of	0125	280,744.01	1010190	600078	00078	7012006	280,744.01
				Columbia, and protects its aquatic resources from pollution and							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	67,288.09	1010190	600078	60078	7014008	67,288.09
				and living resources of the District of		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,
				Columbia, and protects its aquatic resources from pollution and degradation.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0201	1,030.00	1010190	600078	60078	7111002	1,030.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0408	60,170.00	1010190	600078	60078	7131009	60,170.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0409	6,180,000.00	1010190	600078	60078	7132001	6,180,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0501	2,004,300.00	1010190	600078	60078	7141002	2,004,300.00
				Columbia, and protects its aquatic resources from pollution and							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	degradation. Energy – The District's center for excellence executing an equitable and	0125	334,705.08	1010190	600058	60061	7012006	334,705.08
1133 ANA LOCAL REVENUE RELIGIORIEM	DODO ENERGI	0030	BATA AND BENCHMANNING	affordable clean energy transition,	0113	334,703.00	1010150	000050	00001	7012000	334,703.00
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0147	79,325.00	1010190	600058	60061	7014008	79,325.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0201	3,941.82	1010190	600058	60061	7111002	3,941.82
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0408	5.000.00	1010190	600058	60061	7131009	5.000.00
				affordable clean energy transition,		-,					3,222.2
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							1
				net-zero energy, efficiency,							1
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							1
	4000 611-7-7-	****		institutional, and government sectors in the District.					*****		
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition.	0409	13,244,844.00	1010190	600058	60061	7132001	13,244,844.00
				enabling the District to meet its aggressive greenhouse gas reduction							1
1			1	goals. The Energy Administration sets				1	1		
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							

	500 p (1)	### A # (/)	SOAR Attributes	mm 6 1 42	EURA 000				DIFS Attribut	es	
FY23 Fund Detail 1135 - ARPA - LOCAL REVENUE REPLACEMENT	FY23 Program(s) 6000 - ENERGY	FY23 Activity(s) 6050	FY23 Activity(s) #2 DATA AND BENCHMARKING	FY23 Service(s) Energy – The District's center for excellence executing an equitable and	FY23 CSG 0501	FY23 Approved Budget 19,940,974.00	X FY23 Fund 1010190	FY23 Program 600058	(s) FY23 Cost Co 60061	enter(s) FY23 Account 7141002	FY23 Approved Budget 19,940,974,00
1133 ANA EGGENETINGENE GEENEN	COOK ENERGY	3030	DATA AND BENCHMANIANO	affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets	0301	15,540,574.00	1010130	00000	33331	722302	15,540,574.00
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial.							
				institutional, and government sectors in the District.							
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0710	5,000.00	1010190	600058	60061	7171008	5,000.00
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6201 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	13,831.44	1060368	100003	60072	7011001	13,831.44
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
6201 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0147	3,278.05	1060368	100003	60072	7014008	3,278.05
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
6201 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	accessible manner. Utility Affordability –a single resource for utility assistance and	0411	1,000.00	1060368	600061	60059	7131012	1,000.00
				residential services for low-income	-	,					,,,,,,
				households in the District of Columbia. The division develops affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6201 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0414	25,000.00	1060368	600061	60059	7131015	25,000.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and	0125	3,654.60	1060369	100071	60081	7012006	3,654.60
				programmatic results. This division is standard for all agencies using							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the	0147	866.14	1060369	100071	60081	7014008	866.14
,				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	14,984.06	1060369	100003	60072	7011001	14,984.06
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0147	3,551.22	1060369	100003	60072	7014008	3,551.22
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0111	20,754.19	1060369	600060	60062	7011001	20,754.19
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0147	4,918.74	1060369	600060	60062	7014008	4,918.74
				affordable clean energy transition,							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	institutional, and government sectors in the District. Utility Affordability –a single resource for utility assistance and	0111	107.741.17	1060369	600061	60059	7011001	107.741.17
0202 - RESIDENTIAL AID DISCOUNT (RAD)	0500 - Utility Allordability	0520	ENERGY AFFORDABILITY	residential services for low-income	0111	107,741.17	1000309	000001	000009	/011001	107,741.17
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct				1	1		1
				financial assistance and discounts to							

			SOAR Attributes					_	m(s) DIFS Attribut	tes	
FY23 Fund Detail 6202 - RESIDENTIAL AID DISCOUNT (RAD)	FY23 Program(s) 6500 - Utility Affordability	FY23 Activity(s) 6520	FY23 Activity(s) #2 ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the world affordability-related policies.	FY23 CSG 0147	FY23 Approved Budget 25,534.65	X FY23 Fu 1060369	nd FY23 Progra	m(s) FY23 Cost C	enter(s) FY23 Account 7014008	FY23 Approved Budget 25,534.65
		6520	ENFRGY AFFORDARII ITY	to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and caidedntail services for low-income househods in the District of Columbia. The division develops and foodbility-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to	0201	700.00	1060369	600061	60059	7111002	700.00
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills. Utills / Affordsbillty – a single resource for utilly assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government, to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	15,000.00	1060369	600061	60059	7131009	15,000.00
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utiliy Affordability —a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	3,000.00	1060369	600061	60059	7131012	3,000.00
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordabilitya single resource for utility assistance and residential services for low-income households in the bistruct of Cloumba. The division develops affordability-related policies and plans, and it coordinates and scillattasts the overall effort of the bistruct government to provide utility and residential to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0414	25,000.00	1060369	600061	60059	7131015	25,000.00
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability — single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0416	4,000.00	1060369	600061	60059	7131017	4,000.00
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	tow-income residents to nego offset their energy sills. Utility Affordshilly -a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0442	17,000.00	1060369	600061	60059	7131036	17,000.00
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	3,654.60	1060370	100071	60081	7012006	3,654.60
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	866.14	1060370	100071	60081	7014008	866.14
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and	0111	13,831.44	1060370	100003	60072	7011001	13,831.44
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	accessible manner. Community Relations—develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	3,278.05	1060370	100003	60072	7014008	3,278.05
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy — The District's centre for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Chergy Administration ests policy and efforces Clean Energy Co Lews, and it is a dearnighouse for necession of the Chercy Administration of the Chercy Chercy (enable transportation, and energy democracy programs serving residential, commercial, institutional, and government ectors in the District.	0111	20,754.19	1060370	600060	60062	7011001	20,754.19

March Marc	FY23 Fund Detail	EV32 Brogram(r)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV22 Societa/	FY23 CSG	EV23 Approved Budget	X FY23 Fu	nd FY23 Progra	DIFS Attributes		FY23 Approved Budget
### Company of the Co	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6000 - ENERGY			Energy – The District's center for excellence executing an equitable and		TTES Approved budget	X 112310				
## 1 Part Part					affordable clean energy transition,							
Section Sect												
March Marc					policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
April												
Part					institutional, and government sectors in the District.							
March Marc	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0111	107,741.17	1060370	600061	60059	7011001	107,741.17
## Company of the Com					households in the District of Columbia. The division develops							
The Content of Conte					affordability-related policies and plans, and it							
West					coordinates and facilitates the overall effort of the District government							
Part					services to the District of Columbia. The division also provides direct							
March Marc												
Company Comp	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY		0147	25.534.65	1060370	600061	60059	7014008	25.534.65
April Apri	,	,			residential services for low-income							,
Control Cont												
Section Sect												
Company Comp					to provide utility and residential							
Section Company Comp					services to the District of Columbia. The division also provides direct							
Section Sect												
Section Sect	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0201	700.00	1060370	600061	60059	7111002	700.00
## Company of the Com					residential services for low-income households in the District of Columbia. The division develops							
Part					affordability-related policies and plans, and it							
Western West					coordinates and facilitates the overall effort of the District government							
Part					to provide utility and residential services to the District of Columbia. The division also provides direct							
Section Sect					financial assistance and discounts to							
Company Comp	COOR DESIDENTIAL ESCENTIAL SERVICES (DES)	COOL INNE Affectability	6530	FNEDCY AFFORDADILITY		0400	45,000,00	1000370	500051	50050	7171000	45,000,00
## CONTINUE SERVICE (SERVICE SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCROTTER (SERVICE) (MESS) ## SCRO	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY		0408	15,000.00	1060370	600061	60059	/131009	15,000.00
Company Comp												
Separate of the part of classifiers for the principles of the company of the co												
## TROCK SECRET AND ALEXAND AL												
Desire Control (Control (Con												
DEBIS AFFORDING SERVICE (MS) SOO UNITS AFFORDING TO SERVICE (MS)												
Posterior Post	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability -a single resource for utility assistance and	0411	3,000.00	1060370	600061	60059	7131012	3,000.00
## DESCRIPTION LEGISTRIVAL SERVICES (RES) ## DESCRIPTION LEGISTRIVAL SER					residential services for low-income							
CODE-1000-1000-1000-1000-1000-1000-1000-10					households in the District of Columbia. The division develops							
September Sept					coordinates and facilitates the overall effort of the District government							
					to provide utility and residential							
DEED ATTORNAL SERVICES (RES) SOO - Unitry Affrondality SS20 DEED ATTORNALITY Unitry Affrondality Unitry Affronda												
Part					low-income residents to help offset their energy bills.							
Part	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY		0414	25,000.00	1060370	600061	60059	7131015	25,000.00
COOL-RESIDENTIAL ESSENTIAL SERVICES (RES) 6500 - Unitsy Affordability 6520 ENERGY AFTOROABILITY Library Affordability 6520 ENERGY AFTOROABILITY ENERGY AFTOROABILITY AFTOROABILITY AFTOROABILITY Library Affordability 6520 ENERGY AFTOROABILITY AFTOROABILITY												
100 100												
Services to the District of Columbs. The division ship provides deard.												
S202 - RESIDENTIAL SERVICES (RES) 500 - Unitry Affordability 620 - ENROY AFFORDABILITY Unitry Affordability 620 - Unitry Affordability 620 - Unitry Affordability 620 - ENROY AFFORDABILITY Unitry Affordability 620 - ENROY AFFORDABILITY Unitry Affordability 620 - ENROY AFFORDABILITY Unitry Affordability 620 - ENROY AFFORDABILITY Unitry Affordability 620 - Unitry Affordability 62												
S202 - MESICENTIAL ESSENTIAL SERVICES (MES) GOOD - Utility Affordability GOOD - Utility												
PRINCE OF THE PROPRIES AND AGENCY MANAGEME 1040 INFORMATION TICHNOLOGY Agency Management - provided roll and programmatic results. The delivation develops and first participation of the District of Columbia. The delivation also provided direct formation assistance and discontinuous of the District of Columbia. The delivation also provided direct formation assistance and discontinuous of the District of Columbia. The delivation also provided direct formation assistance and discontinuous of the District of Columbia. The delivation develops afford the mentry allows assistance and discontinuous of the District of Columbia. The delivation develops afford the mentry allows assistance and discontinuous of the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation develops afford delivers are provided in the District of Columbia. The delivation also provided afford and the result of Columbia. The delivation also provided afford affor	6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDARII ITY	low-income residents to help offset their energy bills. Utility Affordability —a single resource for utility assistance and	0416	4 000 00	1060370	600061	60059	7131017	4 000 00
affordability-related policies and plans, and it. coordinates and folialists the overal effort of the bistrict government to provide utility and residential services to the Detrict of Columbs. The division also provides diets financial assistance and discounts to financial assistance and discounts	,				residential services for low-income		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,
coordinates and scillates the overall effort of the District government to provide utility and residents in the provide utility and residents in the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division division division division division and provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts to 10 low-income residents to the District of Columbia. The division also provides direct financial assistance and discounts and district of Colum												
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SOD - MESIDENTIAL ESSENTIAL SERVICES (RES) 6500 - Utility Affordability 6520 ENERGY AFFORDABILITY Utility Affordability 6520 ENERGY AFFORDABILITY Utility Affordability a single recover for utility assistance and residential services for low-income households standard left of the bitrict of Columbia. The division develops affordability-related policies and plans, and it coordinates and additables the overall effort of the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the plotter of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the plotter of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the plotter of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the plotter of Columbia. The division also provides fire administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg enformance-based budg enform					services to the District of Columbia. The division also provides direct							
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affordability-pelated policies and plans, and it coordinates and califatiest the wearful effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to beligh offst their energy Dills. 5204 - WASA UTILITY DISCOUNT PROGRAM 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg enformance-based bud												
coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to bow-income residents to help offset their energy bills. 5204 - WASA UTILITY DISCOUNT PROGRAM 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management – provides for administrative support and the results. This division is standard for all agencies using performance-based budg RED4 - WASA UTILITY DISCOUNT PROGRAM 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management – provides for administrative support and the results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg COMMUNITY ELATIONS COMMUNITY ELATIONS COMMUNITY ELATIONS COMMUNITY RELATIONS COmmunity Relations – develops and implements successful communications, engagement, and outcome and advance the mission of the Department, while severing and engaging												
services to the District of Columbia. The division also provides direct financial assistance and discounts to be low-income resident to help offset their energy bills. 1000 - AGENCY MANAGEME 1040					coordinates and facilitates the overall effort of the District government							
financial assistance and discounts to low-income residents to the pfixed their energy bills. 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management – provides for administrative support and the regular dots to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg Deformance-based budg Deformance-ba												
SOURT WASA UTILITY DISCOUNT PROGRAM 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management - provides for administrative support and the equired tools to achieve operational and programmatic results. This division is standard for all agencies using serformance-based bodg Agency Management - provides for administrative support and the regular tools to achieve operational and programmatic results. This division is standard for all agencies using serformance-based bodg Agency Management - provides for administrative support and the regular tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based bodg Agency Management - provides for administrative support and the regular tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based bodg Agency Management - provides for administrative support and the regular tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based bodg 1060371 100071 60081 7014008 866.14 1060371 100071												
required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg 2004 - WASA UTILITY DISCOUNT PROGRAM 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management - provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg 2004 - WASA UTILITY DISCOUNT PROGRAM 5000 - COMMUNITY 5010 COMMUNITY ELATIONS COmmunity Relations - develops and implements successful communications, engagement, and outcome of the Department, while seeding and products that promote and advance the mission of the Department, while serving and engaging					low-income residents to help offset their energy bills.							
programmatic results. This division is standard for all agencies using performance based budg performance between performance for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance based budg performance based budg performance based budg community performance based budg communications, engagement, and outcome of the performance between the performance between the performance between the performance based budg communications, engagement, and outcome and advance the mission of the Department, while serving and engaging performance between the perfor	6204 - WASA UTILITY DISCOUNT PROGRAM	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY		0125	3,654.60	1060371	100071	60081	7012006	3,654.60
performance-based budg 1000 - AGENCY MANAGEME 1040 INFORMATION TECHNOLOGY Agency Management – provides for or all agencies using performance-based budg required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg 2004 - WASA UTILITY DISCOUNT PROGRAM SOOD - COMMUNITY S010 COMMUNITY RELATIONS COmmunity Relations – develops and implements successful communications, engagement, and outcome of strategies and products that promote and advance the mission of the Department, while serving and engaging mighting and products that promote and advance the mission of the Department, while serving and engaging mighting and products that promote and advance the mission of the Department, while serving and engaging mighting and engaging mighting and engaging and serving and engaging mighting mighti												
required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based bodg operations and programmatic results. This division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies using performance-based bodg operations. The division is standard for all agencies usin					performance-based budg							
programmatic results. This division is standard for all agencies using performance-based budge performance-based budget performance-ba	6204 - WASA UTILITY DISCOUNT PROGRAM	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the	0147	866.14	1060371	100071	60081	7014008	866.14
performance-based budg 5000 - COMMUNITY S010 COMMUNITY ELATIONS Community Relations - develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging grid					programmatic results. This division is standard for all agencies using							
RELATIONS communications, engagement, and outreach strategies and protect that promote and advance the mission of the Department, while serving and engaging					performance-based budg							
strategies and products that promote and advance the mission of the Department, while serving and engaging	6204 - WASA UTILITY DISCOUNT PROGRAM	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	14,984.06	1060371	100003	60072	7011001	14,984.06
Department, while serving and engaging		ALEKTIONS			strategies and products that promote and advance the mission of the							
the recipions and husinesses of the District in a fair transport and					Department, while serving and engaging							
the residents and businesses or the business of the business of the state of the st	1				the residents and businesses of the District in a fair, transparent, and							

FY23 Fund Detail	F1/22 (harmoni (n)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	DD2 C(-/-)	FY23 CSG	EV22 Assessed Budget	X FY23 Fund	FY23 Program	DIFS Attribut		FY23 Approved Budget
6204 - WASA UTILITY DISCOUNT PROGRAM	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0147	3,551.22	1060371	100003	60072	7014008	3,551.22
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
6204 - WASA UTILITY DISCOUNT PROGRAM		6060		accessible manner.				600060	60062	7011001	20.754.20
6204 - WASA UTILITY DISCOUNT PROGRAM	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition.	0111	20,754.20	1060371	600060	60062	7011001	20,754.20
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0147	4,918.75	1060371	600060	60062	7014008	4,918.75
				affordable clean energy transition,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					, , , ,
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability -a single resource for utility assistance and	0111	110,611.97	1060371	600061	60059	7011001	110,611.97
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0147	26,215.05	1060371	600061	60059	7014008	26,215.05
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills. Utility Affordability –a single resource for utility assistance and	0201	700.00	1060371	600061	60059	7111002	700.00
0204 - WASK OTIETT DISCOUNT PROGRAM	0300 - Othicy Ariol dability	0320	ENERGI AFFORDABIETTI	residential services for low-income	0201	700.00	1000371	000001	00039	7111002	700.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0408	15,000.00	1060371	600061	60059	7131009	15,000.00
				residential services for low-income							
				households in the District of Columbia. The division develops affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0411	3,000.00	1060371	600061	60059	7131012	3,000.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills. Utility Affordability –a single resource for utility assistance and	0414	25,000.00	1060371	600061	60059	7131015	25,000.00
	,			residential services for low-income							
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0416	4,000.00	1060371	600061	60059	7131017	4,000.00
				residential services for low-income							
				households in the District of Columbia. The division develops affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							1
				services to the District of Columbia. The division also provides direct financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0442	17,000.00	1060371	600061	60059	7131036	17,000.00
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
	1			low-income residents to help offset their energy bills.		l I					I

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	d FY23 Program	(s) DIFS Attributes FY23 Cost Center(s)	EV32 Account	FY23 Approved Budget
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0111	88,787.00	1060314	600058	60061	7011001	88,787.00
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0147	21,042.52	1060314	600058	60061	7014008	21,042.52
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District.	0408	55,000.00	1060314	600058	60061	7131009	55,000.00
8400 - DC MONICIPAE AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0408	55,000.00	1000314	600058	60061	/131009	55,000.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0408	7,725.00	1060318	600058	60061	7131009	7,725.00
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0411	15,000.00	1060318	600058	60061	7131012	15,000.00
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0416	15,000.00	1060318	600058	60061	7131017	15,000.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	institutional, and government sectors in the District. Agency Management – provides for administrative support and the	0111	144,808.64	1060327	100071	60081	7011001	144.808.64
				required tools to achieve operational and		,					
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the	0125	58.568.58	1060327	100071	60081	7012006	58.568.58
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the	0147	48,200.40	1060327	100071	60081	7014008	48,200.40
				required tools to achieve operational and	-	,					,
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0111	64.633.31	1060327	100092	60071	7011001	64.633.31
				required tools to achieve operational and	-	.,					
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0138	1,242.00	1060327	100092	60071	7013012	1,242.00
				required tools to achieve operational and		,					
				programmatic results. This division is standard for all agencies using performance-based budg							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0147	15,318.09	1060327	100092	60071	7014008	15,318.09
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0125	16,111.00	1060327	100154	60070	7012006	16,111.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0147	3,818.31	1060327	100154	60070	7014008	3,818.31
				required tools to achieve operational and		-,,-		-			.,.
				programmatic results. This division is standard for all agencies using							
6700 - SUSTAINABLE ENERGY TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	performance-based budg Agency Financial Operations – provides comprehensive and efficient	0111	108,044.94	1060327	150003	10001	7011001	108,044.94
				financial management services, to and							,-
				on behalf of, District agencies so that the financial integrity of the							
	1		1	District of Columbia is maintained. This				1	l l	1	
				division is standard for all agencies using performance-based	1	l l				1	

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Funi	f FY23 Program	DIFS Attributes s) FY23 Cost Center(s)	D03 ******	FY23 Approved Budge
6700 - SUSTAINABLE ENERGY TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	25,606.65	1060327	150003	10001	7014008	25,606.6
				financial management services, to and		.,					.,
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
				budgeting.							
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach	0111	76,706.13	1060327	100003	60018	7011001	76,706.1
	RECATIONS			strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0125	8,666.54	1060327	100003	60018	7012006	8,666.5
	RELATIONS			communications, engagement, and outreach		,,,,,					.,
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0125	23,520.97	1060327	100003	60072	7012006	23,520.9
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
6700 - SUSTAINABI F ENERGY TRUST FUND	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0147	20.233.32	1060327	100003	60018	7014008	20.233.3
0700 - 3031AINABLE ENERGY TROST POND	RELATIONS	3010	COMMONITY REDATIONS	communications, engagement, and outreach	0147	20,233.32	1000327	100003	00018	7014008	20,233.3
				strategies and products that promote and advance the mission of the							
				Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0147	5,574.47	1060327	100003	60072	7014008	5,574.4
	RELATIONS			communications, engagement, and outreach							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
				accessible manner.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6010	ENERGY EFFICIENCY AND	Energy – The District's center for excellence executing an equitable and	0506	505,408.00	1060327	600061	60059	7141007	505,408.0
			CONSERVATION	affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0111	234,314.30	1060327	600058	60061	7011001	234,314.3
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0121	43,118.00	1060327	600058	60007	7012002	43,118.0
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0125	609,763.47	1060327	600058	60007	7012006	609,763.4
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0125	504,688.32	1060327	600058	60061	7012006	504,688.3
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0147	154,732.91	1060327	600058	60007	7014008	154,732.9
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
			I	renewable energy, clean transportation, and energy democracy				1		1	
				programs serving residential, commercial,	l l						

	2002	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	#### A 1 4 1	0.00	FY23 Approved Budget	X FY23 Fund	FY23 Program	s) DIFS Attribut FY23 Cost C		FY23 Approved Budget
FY23 Fund Detail 6700 - SUSTAINABLE ENERGY TRUST FUND	FY23 Program(s) 6000 - ENERGY	6050	DATA AND BENCHMARKING	FY23 Service(s) Energy – The District's center for excellence executing an equitable and	FY23 CSG 0147	175,143.62	1060327	600058	60061 FY23 Cost C	enter(s) FY23 Account 7014008	FY23 Approved Budget 175,143.62
				affordable clean energy transition,		,					
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0201	2,000.00	1060327	600058	60007	7111002	2,000.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0201	10,000.00	1060327	600058	60061	7111002	10,000.00
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0308	6.000.00	1060327	600058	60007	7121009	6,000.00
				affordable clean energy transition,		-,					.,
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0308	30,000.00	1060327	600058	60061	7121009	30,000.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0402	15,000.00	1060327	600058	60061	7131003	15,000.00
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0408	51,052.03	1060327	600058	60007	7131009	51,052.03
5755 SESTAINABLE ENERGY TROST TONE	SOOD ENERGY	0030	DATA AND DESCRIPTIONS	affordable clean energy transition,	0400	32,032.03	1000327	000050	00007	7131003	32,032.03
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0408	1,359,800.00	1060327	600058	60061	7131009	1,359,800.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0409	25,000,000.00	1060327	600058	60061	7132001	25,000,000.00
				affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0411	10,000.00	1060327	600058	60007	7131012	10,000.00
SOSTANDAL ENERGY TROST FORD	SOUS ENERGI	50JU	DATA AND DENCHWARKING	affordable clean energy transition,	0-11	10,000.00	1000327	555556		/131012	10,000.00
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
			1	institutional, and government sectors in the District.		1		1			1

March Marc	5V22 5	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV22 (FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program	DIFS Attribut s) FY23 Cost C		FY23 Approved Budget
## Control of Control	FY23 Fund Detail 6700 - SUSTAINABLE ENERGY TRUST FUND				FY23 Service(s) Energy – The District's center for excellence executing an equitable and							
Part					affordable clean energy transition,		.,					.,
## A PART OF THE P					enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
The content of the					policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
Company Comp					net-zero energy, efficiency,							
10 10 10 10 10 10 10 10												
Proceedings					institutional, and government sectors in the District.							
### PARTICIPATION OF THE PARTI	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0419	13,000.00	1060327	600058	60061	7131020	13,000.00
18 18 18 18 18 18 18 18					enabling the District to meet its aggressive greenhouse gas reduction							
150 150												
STATE STAT					policy and enforces clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency.							
March Marc					renewable energy, clean transportation, and energy democracy							
March Marc												
Page	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0425	70,000.00	1060327	600058	60007	7131025	70,000.00
Part					affordable clean energy transition,		,,,,,					,,,,,,
					enabling the District to meet its aggressive greenhouse gas reduction							
19 19 19 19 19 19 19 19					net-zero energy, efficiency,							
100 100					renewable energy, clean transportation, and energy democracy							
### CONTRIBUTION OF THE PROPERTY OF THE PROPER					institutional, and government sectors in the District.							
March Marc	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0425	85,000.00	1060327	600058	60061	7131025	85,000.00
Part												
100 100					goals. The Energy Administration sets							
Part												
The content of the					renewable energy, clean transportation, and energy democracy							
Mode					programs serving residential, commercial,							
## ADMINISTRATION CONTRIBUTION OF THE PROPERTY TRUST TRUST CONTRIBUTION CONTRIBUTIO	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0441	10,000,00	1060327	600058	60007	7131035	10,000,00
gas The Energy Administration Control (1997) and the Energy Energ	0700 - 3031AHABEE ENERGT TROST FOND	0000 - ENERGY	0030	DATA AND BENCHWARKING		0441	10,000.00	1000327	000036	00007	7131033	10,000.00
Mode April					enabling the District to meet its aggressive greenhouse gas reduction							
## Control Process Control P					nolicy and enforces Clean Energy DC laws, and it is a clearinghouse for							
100 - 101 100												
100 100					renewable energy, clean transportation, and energy democracy							
MATERIAN AND BITCHAMANICAL PRINTET FLATE					institutional, and government sectors in the District.							
ecolog (pt the District mere the agreeous pervelocus gas reduction and purpose for first above and reference testing the production of the control of the co	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0441	20,000.00	1060327	600058	60061	7131035	20,000.00
Description												
Part					goals. The Energy Administration sets							
Page					policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
Page												
DATA AND BENCHMANNING Enterprise TRUST FUND SODO - ENERGY SODO - ENE					programs serving residential, commercial,							
endeling the Durit to meet its agreewing elemenous perventions, and energy familiars and programment of the					institutional, and government sectors in the District.	****				*****		
easiling the Delivit to meet its agreeable gree-perforcage are reduction spoil, The Energy Administration sets in the Delivit. 1700 - 9.05 TANMABLE DREGGY TRUST FLAND 1700 - 9.05 TANMABLE DREGGY TRUS	6/00 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0442	10,000.00	1060327	600058	60007	7131036	10,000.00
polsy and enforces Clean Energy C Eux, and it is a clean/ephosus for network energy, clean transportation, and energy democracy revenuelle energy, clean transportation, and energy democracy institutional and operation of the Datest transportation, and energy democracy programs serving residential connection and application of the Datest transportation, and energy democracy programs serving residential connection and application of the Datest transportation, and energy democracy programs serving residential connection and application of the Datest transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection and transportation, and energy democracy programs serving residential, connection, and ener					enabling the District to meet its aggressive greenhouse gas reduction							
Part					goals. The Energy Administration sets							
renewable energy, clean transportation, and energy democracy programs serving residential, commercial, enabling the Entity TRUST FUND 6000 - ENERGY 6000 -					net-zero energy, efficiency,							
Institutional, and government sectors in the District. 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy TRUST FUND 6000 - ENERGY 6000					renewable energy, clean transportation, and energy democracy							
Energy—The District senter for excellence executing an equitable and affordable Cales energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Lengthy definition are regionally enterptive to meet its aggressive greenhouse gas reduction goals. The Lengthy definition are regionally enterptive to meet its aggressive greenhouse gas reduction goals. The Lengthy definition are regionally enterptive demonstration, and mergy demonstration, institutional, and gowernment sectors in the District. The District scenario of the Commercial, institutional and gowernment sectors in the District. The District scenario of the Commercial, institutional and gowernment sectors in the District to meet its aggressive greenhouse gas reduction goals. The Lengthy Collans, and it is a dearninghouse for nice are one general collans. The Commercial, institutional, and gowernment sectors in the District. The District scenario of the Collans and												
enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets to policy and enforces Gene Energy Cleuws, and it is a Generaliphouse for network energy, Cleuws, and it is a Generaliphouse for network energy, Cleuws, and it is a Generaliphouse for network energy, Cleuws, and it is a Generaliphouse for network energy, Cleuws, and it is a Generaliphouse for network energy, Cleuws, and it is a Generaliphouse for network energy of the Commercial, inclinational, and government sectors in the District on exciting an equilable and enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Gene Energy Cleuws, and it is a Generaliphouse for network energy, efficiency, renewable energy, Cleuw, and it is a Generaliphouse for network energy, efficiency, renewable energy, Cleuws, and of the Commercial, institutional, and government sectors in the District commercial, energy Cleuws, and it is a Generaliphouse for network greatestic section generalized and affordable date energy to Energy to Energy energy residents, commercial, energy Cleuws, and it is a Generaliphouse for network to energy, efficiency, renewable energy, Cleuws, and it is a Generaliphouse for network energy energy establishic, commercial, policy and enforces Gene Energy Cleuws, and it is a Generaliphouse for network energy, clein framely commercial, programs expendents, commercial, energy Cleuws, and it is a Generaliphouse for network energy, elevant commercial, energy Cleuws, and it is a Generaliphouse for network energy, elevant commercial, energy Cleuws, and it is a Generaliphouse for network energy, elevant commercial, energy Cleuws, and it is a Generaliphouse for network energy, elevant commercial, energy Cleuws, and it is a Generaliphouse for netwo	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and	0506	100,000.00	1060327	600058	60007	7141007	100,000.00
goals. The Energy Administration sets policy and reforces. Clean Energy DC. Lives, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government exterors in the District. TOO - SUSTAINABLE ENERGY TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING DATA AND BENCHMARKING Settle for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction good and enforces. Clean Energy C laws, and it is a cleaninghouse for renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government exterors in the District. Energy - The District's certer for excellence executing an equitable and affordable clean energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government exterors in the District. Energy - The District's certer for excellence executing an equitable and affordable clean energy exteriors and energy democracy programs serving residential, commercial, institutional, and government exterors in the District. Energy - The District's certer for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy C laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, and energy democracy programs serving residential, com												
policy and enforces Clean Energy CL laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean pransportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy CL laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy demandation, and government sectors in the District. Energy—The District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy CL laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District or set its against a cleaning phouse for network of the district or neet its aggressive greenhouse gas reduction goals. The Energy Administration set policy and enforces Clean Energy CL laws, and it is a cleaning-bouse for network on the District or excellence executing an equitable and affordable clean energy transition, enabling the District or extent for excellence executing an equitable and affordable clean energy transition, enabling the District or extent for excellence executing an equitable and affordable clean energy transition, enabling the District or excellence executing an equitable and affordable clean energy transition, enabling the District or excellence executing an equitable and affordable clean energy transition, enabling the District or excellence executing an equitable and affordable clean energy transition. Energy—The District or excellence executing an equitable and affordable clean energy transition, enabling the District or excellence executing an equitable and affordable c					enabling the District to meet its aggressive greenhouse gas reduction							
renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy — The District to meet its aggressive greenhouse gas reduction goals. The Energy democracy programs serving residential, commercial, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforce Clean Energy CV. Usay, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy democracy programs serving residential, commercial, enabling the District. Energy—The District scenter for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy CV. Usay, and it is a cleaning-bouse for net-zero energy efficiency, renewable energy clean transportation, and government sectors in the District. Energy—The District scenter for excellence executing an equitable and affordable clean energy transition. Energy—The District scenter for excellence executing an equitable and affordable clean energy transition. Energy—The District scenter for excellence executing an equitable and part of the District or energy transition. Energy—The District scenter for excellence executing an equitable and affordable clean energy transition. Energy—The District scenter for excellence executing an equitable and energy democracy programs serving residential, commercial, Energy—The District scenter for excellence executing an equitable and affordable clean energy transition.					policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
programs serving residential, commercial, institutional, and government sectors in the District. DATA AND BENCHMARKING Energy The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District on energy transition, enable generally energy for energ												
DATA AND BENCHMARKING ENERGY TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to mene lts aggressive greenhouse gas reduction goals. The Energy Administration set policy and enforces: Clean Energy DC laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs every greatedental, commercial, statisticosial, and government sectors in the District. Energy The District's center for excellence executing an equitable and affordable clean energy clean transportation, and energy democracy enabling the District on energy transition, enabling the District on energy of Claws, and it is a cleaninghouse for net-zero energy efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial,												
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emalling the District to ment its aggressive greenhouse gas reduction goods. The Energy Administration set by policy and enforces Clean Energy DC laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs exvite residential, commercial, commercial, and government sectors in the District. To SUSTAINABLE ENERGY TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARXING Energy — The District Senter for excellence executing an equitable and affordable clean energy transition, enabling the District on energy transition of the District on the District	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING		0506	12,772,349.25	1060327	600058	60061	7141007	12,772,349.25
goals. The Energy Administration sets policy and enfortees Clean Energy CL laws, and lit is a clearinghouse for net-zero energy, efficiency, renewable energy, dent transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration set policy and enforces Clean Energy CL laws, and lit is a clearinghouse for net-zero energy efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial,												
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renewable energy, den transportation, and energy democracy programs serving regidential, commercial, institutional, and government sectors in the District. S700 - SUSTAINABLE ENERGY TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set policy and enforces Clean Energy DC laws, and it is a dearing-house for net-zero energy, efficiency, renewable energy, cent transportation, and energy democracy programs serving residential, commercial,					policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
institutional, and government sectors in the District. Energy T- The District scenter for excellence executing an equitable and affordable clean energy transition, enabling the District charge for excellence executing an equitable and affordable clean energy transition, enabling the District charge (st. excellence executing and enabling the District charge) and enforces clean family and enforces clean family and enforces clean family of the section energy definishation sets policy and enforces clean family of the section energy definishation energy democracy programs serving residential, commercial,					renewable energy, clean transportation, and energy democracy							
TOD - SUSTAINABLE ENERGY TRUST FUND 6000 - ENERGY 6050 DATA AND BENCHMARKING Energy The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to mently transition, enabling the District to mently transition, enabling the District to mently transition of policy and enforces Clean Energy DC laws, and it is a clearing-bouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial,												
affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a cleaning-house for net-zero energy-efficiency, renewable energy, dent transportation, and energy democracy programs serving residential, commercial,	6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0710	10,000 00	1060327	600058	60007	7171008	10,000.00
emabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a cleaning-house for net-zero energy, efficiency, renewable energy, dent transportation, and energy democracy pregnams serving readential, commercial,		- Entiro			affordable clean energy transition,		10,000.00				1,1,100	20,000.00
policy and enforces Clean Energy DC Laws, and it is a cleaning-house for net-zero energy, efficiency, released to the control of the control												
net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial,					goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearing house for							
programs serving residential, commercial,					net-zero energy, efficiency,							
					renewable energy, clean transportation, and energy democracy							
					programs serving residential, commercial, institutional, and government sectors in the District.							

			SOAR Attributes						DIFS Attribu	es	
FY23 Fund Detail 6700 - SUSTAINABLE ENERGY TRUST FUND	FY23 Program(s) 6000 - ENERGY	FY23 Activity(s) 6050	FY23 Activity(s) #2 DATA AND BENCHMARKING	FY23 Service(s) Energy – The District's center for excellence executing an equitable and	FY23 CSG 0710	FY23 Approved Budget 34,519,38	X FY23 Fund 1060327	FY23 Program 600058	(s) FY23 Cost C	enter(s) FY23 Account 7171008	FY23 Approved Budget 34,519,38
5.55 SOSIAMABLE ENERGY IROSI FOND	OUGO - ENERGI	0030	DATA AND BENCHWARKING	affordable clean energy transition,	0/10	34,313.38	2000327	000038	00001	7171000	34,319.38
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - FNFRGY	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District.	0111	216.991.58	1060327	600060	60062	7011001	216.991.58
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0111	216,991.58	1060327	600060	60062	7011001	216,991.58
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0125	63,950.38	1060327	600060	60062	7012006	63,950.38
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0147	66,583.24	1060327	600060	60062	7014008	66,583.24
				affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
				institutional, and government sectors in the District.							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0111	195,731.69	1060327	600083	60083	7011001	195,731.69
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0125	276,852.85	1060327	600083	60083	7012006	276,852.85
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to	0147	112.002.53	1060327	600083	60083	7014008	112,002.53
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - ORBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	orban Sustainability – develops innovative policies and programs to address sustainability, green building,	0147	112,002.53	1060327	600083	60083	7014008	112,002.53
				climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0201	1,000.00	1060327	600083	60083	7111002	1,000.00
				address sustainability, green building, climate change, equity, and sustainable materials management. This							
				includes working to increase food							
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0308	1,000.00	1060327	600083	60083	7121009	1,000.00
				address sustainability, green building,							
				climate change, equity, and sustainable materials management. This							
				includes working to increase food production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability – develops innovative policies and programs to	0401	250.00	1060327	600083	60083	7131002	250.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6500 - ORBAN SOSTATIVABI	8510	ORBAN SUSTAINABILIT	address sustainability, green building,	0401	250.00	1060327	600083	60063	/131002	250.00
				climate change, equity, and sustainable materials management. This							
				includes working to increase food						1	
				production in the District and supporting a more sustainable, equitable, and resilient food system. The							
				division also oversees the implementation of Sustainable DC, the							
				District's sustainability plan.							
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to	0408	38,660.82	1060327	600083	60083	7131009	38,660.82
				address sustainability, green building,						1	
				climate change, equity, and sustainable materials management. This includes working to increase food						1	
				production in the District and supporting a more sustainable,							
				equitable, and resilient food system. The							
			i i								
				division also oversees the implementation of Sustainable DC, the District's sustainability plan.							

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program	n(s) DIFS Attribute	es EV22 Account	FY23 Approved Budget
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainshillty — develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable Cr, the	0419	5,000.00	1060327	600083	60083	7131020	5,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	District's sustainability plan. Urban Sustainability—develops incovate policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0425	41,000.00	1060327	600083	60083	7131025	41,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainabilitydevelops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, production in the District and supporting a more sustainable, and called the condition of the District and Sustainable (DC, the District's sustainable) polarious control of Sustainable DC, the District's sustainability plan.	0429	9,000.00	1060327	600083	60083	7131029	9,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainabilitydevelops innovative policies and grograms to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equity, and production in the District and supporting a more sustainable, equity contained to the production of the District and Sustainable (Policy Contained Sustainable Contained Sustainable Contained Sustainable Districts Sustainability plan.	0441	1,000.00	1060327	600083	60083	7131035	1,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability - develops innovative policies and grograms to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equity, and the control of the control of the district and supporting a more sustainable, and resilient rood system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0506	320,000.00	1060327	600083	60083	7141007	320,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability — develops innovative policies and programs to address sustainability, green building, green building, green building, dimate change, equity, and sustainable materials management. This includes working to in crases food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0710	2,500.00	1060327	600083	60083	7171008	2,500.00
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	37,308.81	1060330	100092	60071	7011001	37,308.81
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0138	812.00	1060330	100092	60071	7013012	812.00
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	8,842.19	1060330	100092	60071	7014008	8,842.19
6800 - ENERGY ASSISTANCE TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based	0111	16,072.72	1060330	150003	10001	7011001	16,072.72
6800 - ENERGY ASSISTANCE TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	3,809.23	1060330	150003	10001	7014008	3,809.23
6800 - ENERGY ASSISTANCE TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy (Low, and it is a derainghouse for nector Clean Energy (Low, and it is a derainghouse for nector clean Energy (Low, and it is a derainghouse for nector clean Energy (Low, and it is a derainghouse for nector clean Energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	144,079.13	1060330	600060	60062	7011001	144,079.13
6800 - ENERGY ASSISTANCE TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	International confidence in the desired confidence described and enabling the District's center for occelence executing an equitable and affordable clean energy transition, enabling the District to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Colum, and it is a derainghouse for necessive confidence, and the set derainghouse for necessive confidence, and the set of the policy and enforces Clean Energy Colum, and its derainghouse for necessity, edicated ransportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	34,146.75	1060330	600060	60062	7014008	34,146.75

0000 10 10	200.2	FY23 Activity(s)	SOAR Attributes	EMA 6 1 / 1		FY23 Approved Budget X		FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)		
FY23 Fund Detail 6800 - ENERGY ASSISTANCE TRUST FUND	FY23 Program(s) 6500 - Utility Affordability	6520	FY23 Activity(s) #2 ENERGY AFFORDABILITY	FY23 Service(s) Utility Affordability –a single resource for utility assistance and	FY23 CSG 0111	362.378.70	FY23 Fund 1060330	600061	60059	7011001	FY23 Approved Budget 362,378,70
	,			residential services for low-income		332,313.13					,
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0125	96,699.00	1060330	600061	60059	7012006	96,699.00
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0147	108,801.41	1060330	600061	60059	7014008	108,801.41
				residential services for low-income							
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0201	10,000.00	1060330	600061	60059	7111002	10,000.00
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0408	370,000.00	1060330	600061	60059	7131009	370,000.00
	,			residential services for low-income		3.3,853.55					3.3,333.03
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT	Utility Affordability –a single resource for utility assistance and	0504	3,440,443.16	1060330	600061	60060	7141005	3,440,443.16
			PAYMENTS	residential services for low-income							
				households in the District of Columbia. The division develops affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
8153 - ARPA FLINDS 2021	6000 - FNFRGY	6010	ENERGY EFFICIENCY AND	Energy – The District's center for excellence executing an equitable and	0125	66,900.00	4015915	600061	60058	7012006	66,900.00
			CONSERVATION	affordable clean energy transition,		33,233.33					
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND	Energy – The District's center for excellence executing an equitable and	0147	20,847.96	4015915	600061	60058	7014008	20,847.96
			CONSERVATION	affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND	institutional, and government sectors in the District.	0409	90.112.56	4015915	600061	60058	7132001	90,112.56
8153 - ARPA FUNDS 2021	BUUU - ENERGY	6010	CONSERVATION	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0409	90,112.50	4015915	000001	60038	/132001	90,112.50
				enabling the District to meet its aggressive greenhouse gas reduction							
				goals. The Energy Administration sets							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
			1	net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial,							
				institutional, and government sectors in the District.							
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND	Energy – The District's center for excellence executing an equitable and	0501	4,822,139.48	4015915	600061	60058	7141002	4,822,139.48
			CONSERVATION	affordable clean energy transition,							
				enabling the District to meet its aggressive greenhouse gas reduction							
			1	goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
				policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
				renewable energy, clean transportation, and energy democracy							
				programs serving residential, commercial, institutional, and government sectors in the District.							

### ##################################	PV23 Activity(s) 6050 6050	POLICY AND COMPLIANCE	Energy – The District's context for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Claws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction policy and enforced Clean Energy (DC laws, and it is a clearinghouse for net-zero energy, effection,); renewable energy, dearn transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District's one energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction.	0125	P23 Approved Budget 200,855.07	X P23 Fund 4015916 4015916 4015916	FY3 Provide 60058	60061 F23 Cost Cent	7012006 7012006 7014008	F723 Acoroved Budget 200,855.07 200,855.07 62,388.99 4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6050 6060	DATA AND BENCHMARKING DATA AND BENCHMARKING	affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy D Claws, and it is a dearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District is meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero enlargy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional part of the programs serving residential, commercial, energy—The District is one energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations ests policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District senter for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction	0147	62,388.99 4,736,756.13	4015916	600058	60061	7014008	62,388.99
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration set policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, cean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations est policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, cean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, and equitable and affordable clean energy transition, enabling the District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	policy and enforces Clean Energy DC laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexcuting an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, desent transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, and equitable and affordable clean energy transition, enabling the District's center for excellence securing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	net-zero energy, efficiency, renewable energy, cean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District to meet its aggressive greenhouse gas reduction policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence securities, renewable energy, clean transportation, and energy democracy programs serving residential. commercial institutional, and government sectors in the District. Energy—The District's center for excellence securities an equitable and affordable clean energy transition, enabling the District's center for excellence securities an equitable and affordable clean energy transition, enabling the District's center for excellence securities an equitable and	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforce clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set problems of the energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District senter for excellence executing an equitable and affordable clean energy transition, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District's center for excellence execution and excellence execution and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set programs policy and rist a clearinghouse for net-zero energy, efficiency, reveable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexusiting an equitable and enabling the District energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexusiting an equitable and enabling the District energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexusiting an equitable and affordable clean energy transition, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexusiting an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction enabling the District to meet its agressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set problems and the set policy and enforces Clean Energy DC Laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy prorgs, asserving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexuting an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The energy efficiency, renewable energy, dean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexuting an equitable and affordable clean energy transition, enabling the District's center for excellence sexuting an equitable and affordable clean energy transition, enabling the District's center for excellence sexuting an equitable and affordable clean energy transition, enabling the District's center for excellence sexuting an equitable and enabling the District is center for excellence sexuting an equitable and enabling the District to meet its aggressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY 8156 - ARPA - STATE 6000 - ENERGY	6050 6060	DATA AND BENCHMARKING	affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforce clean Energy Col laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, cean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set greenhouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oxcellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0501	4,736,756.13					
8156 - ARPA - STATE 6000 - ENERGY	6060		enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Ot laws, and it is a desiriphouse for executing the control of the Company of the Company effects of energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a dearinghouse for net-zero energy, efficiency, renewable energy, cean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oxcellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		nene-zero energy, efficiency, renewable energy, clasn transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set production policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy demoncracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oxcellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		renewable energy, clean transportation, and energy democracy programs serving recidential, commending and energy democracy programs serving recidential, commending an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces clean Energy (Electrony, energy democracy) creawable energy effectivency, energy democracy programs serving residential, commencial, institutional, and government sectors in the District. Energy—The District's center for excellence security an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administrations set profiles and enforces Clean Energy DC Laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction.		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy prorgarns serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oscellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
8156 - ARPA - STATE 6000 - ENERGY	6060		enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Claws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence sexculing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction enabling the District to meet its agressive greenhouse gas reduction		, , , , , ,	4015916	600058	60061	7141002	4,736,756.13
		POLICY AND COMPLIANCE	enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration set policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, efficiency, renewable energy, efficiency, renewable energy, efficiency, and energy democracy prorgans serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oscellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction enabling the District to meet its aggressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	goals. The Energy Administration sets policy and enforces Clean Energy Claws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, central, commercial, programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for oxcellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District. Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	programs serving residential, commercial, institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0125						
		POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction	0125			1	1		
8156 - ARPA - STATE 6000 - ENERGY			enabling the District to meet its aggressive greenhouse gas reduction		81,060.00	4015916	600062	60062	7012006	81,060.00
8156 - ARPA - STATE 6000 - ENERGY			enabling the District to meet its aggressive greenhouse gas reduction							
8156 - ARPA - STATE 6000 - ENERGY			goals. The Energy Administration sets							
8156 - ARPA - STATE 6000 - ENERGY			policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
8156 - ARPA - STATE 6000 - ENERGY			net-zero energy, efficiency,							
8156 - ARPA - STATE 6000 - ENERGY			renewable energy, clean transportation, and energy democracy							
8156 - ARPA - STATE 6000 - ENERGY			programs serving residential, commercial,							
OCO STATE OCO STATE	6060	POLICY AND COMPLIANCE	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0147	25,128.69	4015916	600062	60062	7014008	25,128.69
	0000	FOLICI AND COMPLIANCE	affordable clean energy transition,	0147	23,128.03	4013310	000002	00002	7014008	23,126.03
			enabling the District to meet its aggressive greenhouse gas reduction							
			goals. The Energy Administration sets							
			policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
			net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy							
			programs serving residential, commercial,							
			institutional, and government sectors in the District.							
8156 - ARPA - STATE 6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition,	0408	645,000.00	4015916	600062	60062	7131009	645,000.00
			enabling the District to meet its aggressive greenhouse gas reduction							
			goals. The Energy Administration sets							
			policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
			net-zero energy, efficiency,							
			renewable energy, clean transportation, and energy democracy programs serving residential, commercial,							
			institutional, and government sectors in the District.							
8156 - ARPA - STATE 6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and	0501	2,248,811.12	4015916	600062	60062	7141002	2,248,811.12
			affordable clean energy transition,							
			enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets							
			policy and enforces Clean Energy DC laws, and it is a clearinghouse for							
			net-zero energy, efficiency,							
			renewable energy, clean transportation, and energy democracy							
			programs serving residential, commercial,							
8156 - ARPA - STATE 6000 - ENERGY	6080	LEAD PIPE REPLACEMENT	institutional, and government sectors in the District. Energy – The District's center for excellence executing an equitable and	0501	10,000,000.00	4015916	600072	60064	7141002	10,000,000.00
The state of the s			affordable clean energy transition,		,,0.00		1			
			enabling the District to meet its aggressive greenhouse gas reduction							
			goals. The Energy Administration sets							
			policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency,							
			renewable energy, clean transportation, and energy democracy							
			programs serving residential, commercial,]
			institutional, and government sectors in the District.							
8200 - FEDERAL GRANTS 2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0123	13,833.90	4020002	600111	60075	7012004	13,833.90
			and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
			degradation.							
8200 - FEDERAL GRANTS 2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0147	3,278.63	4020002	600111	60075	7014008	3,278.63
			and living resources of the District of]
			Columbia, and protects its aquatic resources from pollution and]
8200 - FEDERAL GRANTS 2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0210	2.500.00	4020002	600067	60021	7111011	2,500,00
			and living resources of the District of		-,					2,222.00
			Columbia, and protects its aquatic resources from pollution and]
***************************************			degradation.							
8200 - FEDERAL GRANTS 2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0210	18,000.00	4020002	600114	60075	7111011	18,000.00
			Columbia, and protects its aquatic resources from pollution and]
			degradation.							
8200 - FEDERAL GRANTS 2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0523	1,719.81	4020002	600111	60075	7141020	1,719.81
			and living resources of the District of							
			Columbia, and protects its aquatic resources from pollution and degradation.							

			SOAR Attributes						DIFS Attrib	utes	
FY23 Fund Detail 8200 - FEDERAL GRANTS	FY23 Program(s) 6500 - Utility Affordability	FY23 Activity(s) 6510	FY23 Activity(s) #2 ENERGY EFFICIENCY AND	FY23 Service(s) Utility Affordability –a single resource for utility assistance and	FY23 CSG 0111	FY23 Approved Budget 63,700.00	X FY23 Fund 4020002	FY23 Program 600107	n(s) FY23 Cost 60058	Center(s) FY23 Account 7011001	FY23 Approved Budget 63,700.00
COO PEDENCE SIGNATS	Soo Suny And Cabiny		CONSERVATION	residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government	0111	03,700.00	4020002	000107	00030	331301	03,700.00
				to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it	0111	36,670.58	4020002	600108	60058	7011001	36,670.58
				coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and fallitates the overall effort of the District government	0147	15,096.90	4020002	600107	60058	7014008	15,096.90
				to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government.	0147	8,690.92	4020002	600108	60058	7014008	8,690.92
				to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability — single resource for utility assistance and classification and considerabilis services for tow-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct	0506	2,300,000.00	4020002	600108	60058	7141007	2,300,000.00
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	financial assistance and discounts to low-income residents to help offset their energy bills. Utility Affordability –a single resource for utility assistance and	0111	28,137.86	4020002	600108	60059	7011001	28,137.86
				residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to							
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills. Utility Affordbillry – single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides diliver and discounts to	0147	6,668.67	4020002	600108	60059	7014008	6,668.67
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	low-income residents to help offset their energy bills. Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	265,370.37	4020005	100058	60080	7011001	265,370.37
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budge.	0125	80,195.46	4020005	100058	60080	7012006	80,195.46
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	81,899.10	4020005	100058	60080	7014008	81,899.10
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	103,586.79	4020005	100022	60080	7011001	103,586.79
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	152,416.17	4020005	100022	60080	7012006	152,416.17
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	60,672.71	4020005	100022	60080	7014008	60,672.71
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	209,952.42	4020005	100113	60080	7011001	209,952.42
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	49,758.73	4020005	100113	60080	7014008	49,758.73

	5000 p. (1)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	T10000 1 1 1 1		FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	FY23 Activity(s) 1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the	FY23 CSG 0111	FY23 Approved Budget 97,159,72	X FY23 Fund 4020005	FY23 Program(s) 100071	FY23 Cost Center(s) 60081	7011001	FY23 Approved Budget 97,159.72
SEST ETATEBEINE GIONITS		1040	IN CHARACTER INCIDES	required tools to achieve operational and	0111	37,133.71	4020003	100071	55551	7011001	37,233.72
				programmatic results. This division is standard for all agencies using							
8201 - FPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg	0125		4020005	100071	60081	7012006	68,315.42
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and	0125	68,315.42	4020005	1000/1	60081	7012006	68,315.42
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and	0147	39,217.62	4020005	100071	60081	7014008	39,217.62
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the	0410	1,600.00	4020005	100071	60081	7131011	1,600.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the	0417	4,000.00	4020005	100071	60081	7132002	4,000.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the	0441	1,000.00	4020005	100071	60081	7131035	1,000.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0408	11,000.00	4020005	100135	60080	7131009	11,000.00
				required tools to achieve operational and		,					,
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0410	1,600.00	4020005	100135	60080	7131011	1,600.00
8201 - EPA FEDERAL GRAINTS	1000 - AGENCT MANAGEME	1055	RISK MANAGEMENT	required tools to achieve operational and	0410	1,000.00	4020005	100135	80080	/151011	1,000.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0417	20,000.00	4020005	100135	60080	7132002	20,000.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the	0441	1,000.00	4020005	100135	60080	7131035	1,000.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0111	174,750.54	4020005	100092	60071	7011001	174,750.54
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0125	19,354.70	4020005	100092	60071	7012006	19,354.70
				required tools to achieve operational and		.,					.,
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0138	3,342.00	4020005	100092	60071	7013012	3,342.00
				required tools to achieve operational and		2,0 12.00					3,0 .2.00
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0147	46,002.94	4020005	100092	60071	7014008	46,002.94
6201 - EPA PEDERAE GRANTS	1000 - AGENOT MANAGEME	1000	LEGAL	required tools to achieve operational and	0147	40,002.34	4020003	100032	00071	7014008	40,002.34
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060		performance-based budg	0201			100092			
8201 - EPA FEDERAL GRANIS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0201	1,000.00	4020005	100092	60071	7111002	1,000.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0219	2,500.00	4020005	100092	60071	7111020	2,500.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0308	800.00	4020005	100092	60071	7121009	800.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0401	400.00	4020005	100092	60071	7131002	400.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0402	10.000.00	4020005	100092	60071	7131003	10.000.00
				required tools to achieve operational and		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,,,,,,
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the	0408	6,100.00	4020005	100092	60071	7131009	6,100.00
8201 - EPA FEDERAL GRANTS	1000 - AGENOT IMANAGEME	1000	LEGAL	required tools to achieve operational and	0408	0,100.00	4020003	100092	00071	7131009	0,100.00
				programmatic results. This division is standard for all agencies using							
	1000 - AGENCY MANAGEME	1060		performance-based budg	0410			100092			
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and	0410	55,750.00	4020005	100092	60071	7131011	55,750.00
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0411	500.00	4020005	100092	60071	7131012	500.00
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
			<u> </u>	performance-based budg							<u> </u>
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0419	4,000.00	4020005	100092	60071	7131020	4,000.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management - provides for administrative support and the	0424	4,000.00	4020005	100092	60071	7131024	4,000.00
				required tools to achieve operational and							
			1	programmatic results. This division is standard for all agencies using performance-based budg						1	
L	1		1	performance-pased dudg	1	1		1	1	-1	

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)				FY23 Approved Budget	X FY23 Fund	FY23 Program(s	FY23 Cost Cente	(s) FY23 Account	FY23 Approved Budget
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0425	6,500.00	4020005	100092	60071	7131025	6,500.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0441	4,075.00	4020005	100092	60071	7131035	4,075.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0709	1,000.00	4020005	100092	60071	7171007	1,000.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the	0710	7.500.00	4020005	100092	60071	7171008	7,500.00
				required tools to achieve operational and		,					,
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1070	FLEET MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0404	61.211.17	4020005	100042	60080	7131005	61.211.17
DEGI ETATEDERGE GRANTS	1000 - AGENOT MANAGEME	1070	TEEL INFINITEIR	required tools to achieve operational and	0404	01,111.17	4020003	100042	00000	7131003	01,211.17
				programmatic results. This division is standard for all agencies using							
8201 - FPA FFDFRAL GRANTS	1000 - AGENCY MANAGEME	1085	CUSTOMER SERVICE	performance-based budg Agency Management – provides for administrative support and the	0111	45,859.73	4020005	100028	60080	7011001	45,859.73
8201 - EPA FEDERAL GRAINTS	1000 - AGENCT MANAGEME	1085	COSTOMER SERVICE	required tools to achieve operational and	0111	45,859.73	4020005	100028	00080	7011001	45,859.73
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and	0147	10,868.76	4020005	100028	60080	7014008	10,868.76
				programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0111	383,632.19	4020005	100154	60070	7011001	383,632.19
				required tools to achieve operational and programmatic results. This division is standard for all agencies using							
				performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management - provides for administrative support and the	0125	55,542.00	4020005	100154	60070	7012006	55,542.00
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using performance-based budg							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the	0147	104,084.28	4020005	100154	60070	7014008	104,084.28
				required tools to achieve operational and							
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	performance-based budg Agency Management – provides for administrative support and the	0506	250,000.00	4020005	100154	60070	7141007	250,000.00
				required tools to achieve operational and		200,000.00					
				programmatic results. This division is standard for all agencies using							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	performance-based budg Agency Financial Operations – provides comprehensive and efficient	0111	92,383.92	4020005	150003	10001	7011001	92,383.92
1 - EPA FEDERAL GRANTS	TOUT - AGENCY FINANCIAE	1101	BUDGET OPERATIONS	financial management services, to and	0111	92,363.92	4020005	150003	10001	7011001	92,363.92
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based budgeting.							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations - provides comprehensive and efficient	0147	21,894.98	4020005	150003	10001	7014008	21,894.98
				financial management services, to and							
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
				budgeting.							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and	0201	10,000.00	4020005	150003	10001	7111002	10,000.00
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient	0308	385.00	4020005	150003	10001	7121009	385.00
DEGI ETATEDERGE GRANTS	TOOL - AGENOT I HANGIAE	1101	BODGET OF ENATIONS	financial management services, to and	0500	303.00	4020003	150005	10001	7121003	303.00
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This division is standard for all agencies using performance-based							
				budgeting.							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations - provides comprehensive and efficient	0402	10,000.00	4020005	150003	10001	7131003	10,000.00
				financial management services, to and							
				on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
				budgeting.							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0111	211,744.21	4020005	150002	10002	7011001	211,744.21
				financial management services, to and on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient	0126	85,214.00	4020005	150002	10002	7012004	85,214.00
8201 - EPA PEDERAL GRANTS	TOUT - AGENCY FINANCIAE	1201	ACCOUNTING OPERATIONS	financial management services, to and	0126	85,214.00	4020005	150002	10002	7012004	85,214.00
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This							
				division is standard for all agencies using performance-based budgeting.							1
8201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	70,379.09	4020005	150002	10002	7014008	70,379.09
				financial management services, to and							
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This division is standard for all agencies using performance-based							1
				budgeting.							1
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0111	72,323.53	4020005	600063	60076	7011001	72,323.53
OLOZ ELATEDEINE GINING			1	and living resources of the District of				1	1	1	1
DECEMBER OF THE STATE OF THE ST				Columbia, and protects its aquatic resources from pollution and							

	5100 D (1)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EMA 6 1 13		FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0147	FY23 Approved Budget 17.140.68	X FY23 Fund 4020005	600063	FY23 Cost Center(s) 60076	7014008	FY23 Approved Budget 17,140.68
DEDIT ELATEBEIGE GIANTIS		2003	III CETON AND EN ONCEMEN	and living resources of the District of	0147	17,140.00	4020003	000003	00070	7014000	17,140.00
				Columbia, and protects its aquatic resources from pollution and							
8201 - FPA FFDFRAI GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation.	0201	3,000.00	4020005	600063	60076	7111002	3,000.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0201	3,000.00	4020005	600063	60076	/111002	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0210	1,000.00	4020005	600063	60076	7111011	1,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0404	15,000.00	4020005	600063	60076	7131005	15,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources - conserves, protects, and improves the soil, water,	0407	2,000.00	4020005	600063	60076	7131008	2,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0409	200,000.00	4020005	600063	60076	7132001	200,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0523	21,534.08	4020005	600063	60076	7141020	21,534.08
8201 - EPA FEDERAL GRANTS	2000 - ILATORAL RESOURCE	2003	INSPECTION AND ENFORCEMENT	and living resources of the District of	0323	21,334.00	4020003	000003	00070	7141020	21,334.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0705	5,000.00	4020005	600063	60076	7172001	5,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water,	0710	13,000.00	4020005	600063	60076	7171008	13,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0111	613,493.12	4020005	600115	60077	7011001	613,493.12
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0125	150,788.53	4020005	600078	60077	7012006	150,788.53
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0125	197,804.62	4020005	600115	60077	7012006	197,804.62
				and living resources of the District of		,					231,000
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	35,736.88	4020005	600078	60077	7014008	35,736.88
6201 - EPA PEDERAE GRANTS	2000 - NATONAL RESOURCE	2070	WATER QUALITY	and living resources of the District of	0147	33,730.86	4020003	000078	00077	7014008	33,730.86
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATORAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	192,277.56	4020005	600115	60077	7014008	192,277.56
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0407	10,000.00	4020005	600115	60077	7131008	10,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0409	191,625.00	4020005	600115	60077	7132001	191,625.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0442	1,500.00	4020005	600115	60077	7131036	1,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water,	0506	670,721.00	4020005	600078	60077	7141007	670,721.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - FPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0523	92.083.79	4020005	600078	60077	7141020	92.083.79
SEST ELATEDEM COMMIS		2070	WATER GOALIT	and living resources of the District of	0323	32,003.73	4020003	00070	00077	7141010	32,003.73
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation.			4020005		60077	7141020	
8201 - EPA FEDERAL GRANTS	2000 - NATORAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0523	193,359.43	4020005	600115	60077	/141020	193,359.43
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	430,993.29	4020005	600078	60078	7011001	430,993.29
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0125	82,833.69	4020005	600078	60078	7012006	82,833.69
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0147	121,777.00	4020005	600078	60078	7014008	121,777.00
				and living resources of the District of		' '					1
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0201	3.000.00	4020005	600078	60078	7111002	3,000.00
				and living resources of the District of		3,000.00		1		1	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
			1	degradation.	L						

	(1)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	7770 1 ()		FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	FY23 CSG 0204	FY23 Approved Budget 15.000.00	X FY23 Fund 4020005	FY23 Program(s) 600078	FY23 Cost Center(s) 60078	7111005	FY25 Approved Budget 15,000.00
DEDT ELATEDERAL GIORNIS		2000	WATERGRED THOTECHON	and living resources of the District of	0204	13,000.00	4020003	00070	00070	7111005	13,000.00
				Columbia, and protects its aquatic resources from pollution and							
8201 - FPA FFDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation.	0210	19.000.00	4020005	600078	60078	7111011	19,000.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0210	19,000.00	4020005	600078	60078	/111011	19,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0219	1,500.00	4020005	600078	60078	7111020	1,500.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0308	7,500.00	4020005	600078	60078	7121009	7,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0401	600.00	4020005	600078	60078	7131002	600.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0402	15,500.00	4020005	600078	60078	7131003	15,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0404	4,000.00	4020005	600078	60078	7131005	4,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0409	350,000.00	4020005	600077	60024	7132001	350,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation.	0409	475,000.00	4020005	600078	60078	7132001	475,000.00
8201 - EPA FEDERAL GRAINTS	2000 - NATORAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0409	475,000.00	4020005	600078	00078	/132001	475,000.00
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation.	0411	7,500.00	4020005	600078	60078	7131012	7,500.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0411	7,500.00	4020005	600078	60078	/131012	7,500.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0416	600.00	4020005	600078	60078	7131017	600.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0424	4,000.00	4020005	600078	60078	7131024	4,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water,	0425	49,000.00	4020005	600078	60078	7131025	49,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0506	250,000.00	4020005	600077	60024	7141007	250,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0506	1,335,000.00	4020005	600078	60078	7141007	1,335,000.00
				and living resources of the District of		,,					,,
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0506	300,000.00	4020005	600116	60078	7141007	300.000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0523	339,761.77	4020005	600078	60078	7141020	339,761.77
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	and living resources of the District of	0523	339,/61.//	4020005	600078	00078	/141020	339,/61.//
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0705	1,200.00	4020005	600078	60078	7172001	1,200.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water,	0710	2,300.00	4020005	600078	60078	7171008	2,300.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources - conserves, protects, and improves the soil, water,	0210	1,000.00	4020005	600064	60079	7111011	1,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0210	800.00	4020005	600109	60079	7111011	800.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0219	2.000.00	4020005	600064	60079	7111020	2,000.00
				and living resources of the District of		-,					_,
				Columbia, and protects its aquatic resources from pollution and							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0402	3,000.00	4020005	600064	60079	7131003	3,000.00
0201 - ENV LEDERAL GRANTS	2000 - WATURAL RESOURCE	2095	REGULATURY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0402	3,000.00	4020005	000004	000/9	/131003	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0409	200,000.00	4020005	600064	60079	7132001	200,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.		<u> </u>					L
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			SOAR Attributes	FY23 Service(s) FY23 CSG FY23 Approved Budget X					DIFS Attributes		
FY23 Fund Detail 8201 - EPA FEDERAL GRANTS	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2095	FY23 Activity(s) #2 REGULATORY REVIEW	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water.	FY23 GSG 0409	FY23 Approved Budget X 80.000.00	FY23 Fund 4020005	FY23 Program(s) 600116	FY23 Cost Center(s) 60079	FY23 Account 7132001	FY23 Approved Budget 80,000.00
DEVI STATEDERAL GRANTIS	2000 - IM. ORAL RESOURCE	2032	REGULATORY REVIEW	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0409	80,000.00	1-020003	000110	55073	7132001	80,000.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0424	7,000.00	4020005	600064	60079	7131024	7,000.00
6201 - EPA FEDERAL GRANIS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	natural resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0424	7,000.00	4020005	800084	60079	7131024	7,000.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE		REGULATORY REVIEW	degradation.		200.000.00				7141007	200.000.00
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0506	200,000.00	4020005	600064	60079	7141007	200,000.00
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0506	100,000.00	4020005	600116	60079	7141007	100,000.00
				degradation.							
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0710	8,000.00	4020005	600064	60079	7171008	8,000.00
8201 - FPA FFDFRAI GRANTS	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0711	5,000.00	4020005	600064	60079	7171009	5,000.00
6201 - LFA FEDERAL GRAINIS	2555 MATORIAE RESOURCE	2093	REGULATORY REVIEW	and living resources of the District of Columbia, and protects its aquatic resources from pollution and	0/11	3,000.00	4020003	000004	00079	7171003	3,000.00
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	degradation. Environmental Services – protects public health and the environment	0111	81.304.17	4020005	600068	60012	7011001	81.304.17
SECT ELATEDENCE GROWING	SERVICES	3030	TOXIC SOLD FARCES	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0111	02,304.27	4020003	555555	55012	7011001	01,304.17
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0111	639,457.00	4020005	600068	60066	7011001	639,457.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of		,					
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products. Environmental Services – protects public health and the environment	0125	23,477.06	4020005	600068	60066	7012006	23,477.06
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0147	19,269.09	4020005	600068	60012	7014008	19,269.09
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0147	157,115.37	4020005	600068	60066	7014008	157,115.37
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services - protects public health and the environment	0201	6,361.90	4020005	600068	60012	7111002	6,361.90
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0201	13,862.00	4020005	600068	60066	7111002	13,862.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services - protects public health and the environment	0402	8,538.66	4020005	600068	60012	7131003	8,538.66
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services - protects public health and the environment	0402	15,990.75	4020005	600068	60066	7131003	15,990.75
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0409	7,477.53	4020005	600068	60012	7132001	7,477.53
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0409	42,043.13	4020005	600068	60066	7132001	42,043.13
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0411	1,783.77	4020005	600068	60012	7131012	1,783.77
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0411	902.00	4020005	600068	60066	7131012	902.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0425	1,000.00	4020005	600068	60012	7131025	1,000.00
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality.	0425	3,000.00	4020005	600068	60066	7131025	3,000.00
				in areas related to air quaity, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0523	49,336.35	4020005	600068	60012	7141020	49,336.35
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0523	400,269.97	4020005	600068	60066	7141020	400,269.97
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0701	6,832.26	4020005	600068	60012	7171002	6,832.26
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
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EV22 Fund Date!	EV22 Pro(a)	FY23 Activity(s)	SOAR Attributes	DD2 (***/*/*)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	f FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	D/22 Assessed	DOS Assessed Budget
FY23 Fund Detail 8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	FY23 Activity(s) #2 TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0701	FY23 Approved Budget 7,541.75	X FY23 Fund 4020005	FY23 Program(s) 600068	60066 FY23 Cost Center(s)	7171002	FY23 Approved Budget 7,541.75
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of		1,2,12.73					.,542.73
				nazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0111	20,756.36	4020005	600065	60013	7011001	20,756.36
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services - protects public health and the environment	0111	313,983.95	4020005	600065	60067	7011001	313,983.95
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0121	5,208.00	4020005	600065	60067	7012002	5,208.00
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
	3000 - ENVIRONMENTAL	3080		petroleum products.				600065		7012006	
8201 - EPA FEDERAL GRANTS	SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0125	64,859.51	4020005	600065	60013	7012006	64,859.51
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0125	202,123.48	4020005	600065	60067	7012006	202,123.48
DECEMBER CHANTS	SERVICES	3000	All QUALITY	in areas related to air quality,	0123	102,123.40	4020003	000003	00007	7012000	202,123.40
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0147	20,290.97	4020005	600065	60013	7014008	20,290.97
	SERVICES			in areas related to air quality,		.,					, , , , , ,
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0147	123,551.75	4020005	600065	60067	7014008	123,551.75
	SERVICES			in areas related to air quality,		· ·					
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0201	13,837.00	4020005	600065	60067	7111002	13,837.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0203	9,000.00	4020005	600065	60013	7111004	9,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0203	44,000.00	4020005	600065	60067	7111004	44,000.00
	SERVICES			hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0308	14,000.00	4020005	600065	60067	7121009	14,000.00
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0402	6,000.00	4020005	600065	60013	7131003	6,000.00
8201 - EPA FEDERAL GRANIS	SERVICES	3080	AIR QUALITY	in areas related to air quality,	0402	6,000.00	4020005	600065	60013	/131003	6,000.00
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0402	15,500.00	4020005	600065	60067	7131003	15,500.00
DEDE EL ATEDEMAC GIOANTS	SERVICES	3000	All QUALITY	in areas related to air quality,	0402	13,300.00	4020003	000003	00007	7151005	13,300.00
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0405	10,000.00	4020005	600065	60067	7131006	10,000.00
	SERVICES			in areas related to air quality,		· ·					
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0408	12,000.00	4020005	600065	60013	7131009	12,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment	0408	524,000.00	4020005	600065	60067	7131009	524,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality.	0424	4,000.00	4020005	600065	60067	7131024	4,000.00
				hazardous waste, lead, pesticides, and underground storage of							
	3000 - ENVIRONMENTAL			petroleum products.							
8201 - EPA FEDERAL GRANTS	SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality.	0425	25,000.00	4020005	600065	60067	7131025	25,000.00
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products.	0506	1 400 001 00	4020005	600065	60067	7141007	1 400 001 00
8201 - EPA PEDERAL GRANTS	SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality,	0506	1,469,991.00	4020005	600065	60067	/14100/	1,469,991.00
				hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0523	52,835.36	4020005	600065	60013	7141020	52,835.36
SECT ELLIPEDING GIANTS	SERVICES	3000	All QUALITY	in areas related to air quality,	6525	32,033.30	4020003	000003	55513	7141020	32,033.30
				hazardous waste, lead, pesticides, and underground storage of						1	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	petroleum products. Environmental Services – protects public health and the environment	0523	321,932.97	4020005	600065	60067	7141020	321,932.97
	SERVICES			in areas related to air quality,		· ·					
				hazardous waste, lead, pesticides, and underground storage of petroleum products.						1	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3080	AIR QUALITY	Environmental Services - protects public health and the environment	0702	60,000.00	4020005	600065	60013	7171003	60,000.00
	SERVICES			in areas related to air quality,						1	
				hazardous waste, lead, pesticides, and underground storage of petroleum products.						1	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services - protects public health and the environment	0702	227,500.00	4020005	600065	60067	7171003	227,500.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of						1	
				petroleum products.	<u></u>	<u> </u>					<u> </u>

			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail 8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	FY23 Activity(s) 3080	FY23 Activity(s) #2 AIR QUALITY	FY23 Service(s) Environmental Services — protects public health and the environment	FY23 CSG 0710	FY23 Approved Budget X 17,500.00	FY23 Fund 4020005	FY23 Program(s) 600065	FY23 Cost Center(s)	FY23 Account 7171008	FY23 Approved Budget 17,500.00
5201 - EPA PEDENAL GRANTS	SERVICES	3000	AIR GOALIT	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0710	17,300.00	4020003	600003	00007	7171008	17,300.00
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0111	23,548.49	4020005	600072	60014	7011001	23,548.49
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							20,2 10110
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0111	203.082.50	4020005	600072	60068	7011001	203.082.50
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment	0125	15,529.80	4020005	600072	60014	7012006	15,529.80
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0125	105,670.35	4020005	600072	60068	7012006	105,670.35
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0147	9,261.55	4020005	600072	60014	7014008	9,261.55
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0147	73,174.43	4020005	600072	60068	7014008	73,174.43
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0201	3,204.16	4020005	600072	60068	7111002	3,204.16
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0402	7,338.00	4020005	600072	60068	7131003	7,338.00
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0408	38,083.75	4020005	600072	60068	7131009	38,083.75
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0409	120,936.59	4020005	600072	60068	7132001	120,936.59
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0411	2,000.00	4020005	600072	60068	7131012	2,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment	0416	360.00	4020005	600072	60068	7131017	360.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0419	2,000.00	4020005	600072	60068	7131020	2,000.00
				in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0424	2,680.00	4020005	600072	60068	7131024	2,680.00
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0506	851,708.42	4020005	600072	60068	7141007	851,708.42
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality,	0523	189,755.41	4020005	600072	60068	7141020	189,755.41
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services - protects public health and the environment	0710	5,000.00	4020005	600072	60068	7171008	5,000.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8201 - EPA FEDERAL GRANTS	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful	0111	197,106.85	4020005	100003	60072	7011001	197,106.85
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
8201 - EPA FEDERAL GRANTS	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0147	46,714.33	4020005	100003	60072	7014008	46,714.33
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and							
8201 - EPA FEDERAL GRANTS	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0201	5.000.00	4020005	100003	60072	7111002	5,000.00
DEVI CONTENENT GRANTS	RELATIONS	3010	COMMONT REDATIONS	communications, engagement, and outreach	0201	3,000.00	4520003	100003	00072	7111002	3,000.00
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and							
8201 - EPA FEDERAL GRANTS	5000 - COMMUNITY	5010	COMMUNITY RELATIONS	accessible manner. Community Relations – develops and implements successful	0408	6,000.00	4020005	100003	60072	7131009	6,000.00
	RELATIONS			communications, engagement, and outreach strategies and products that promote and advance the mission of the							
				strategies and products that promote and advance the mission of the Department, while serving and engaging							
				the residents and businesses of the District in a fair, transparent, and accessible manner.							
				accessible manner.	1			1	1	1	1

			SOAR Attributes						DIFS Attribu	tes	
FY23 Fund Detail 8201 - EPA FEDERAL GRANTS	FY23 Program(s) 5000 - COMMUNITY	FY23 Activity(s) 5010	FY23 Activity(s) #2 COMMUNITY RELATIONS	FY23 Service(s) Community Relations – develops and implements successful	FY23 CSG 0710	FY23 Approved Budget 10,900.00	X FY23 Fund	FY23 Program	n(s) FY23 Cost C	Center(s) FY23 Account 7171008	FY23 Approved Budget 10,900.00
5201 - LPA FEDERAL GRAVIS	RELATIONS	3010	COMMONTT REACTIONS	communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging	0/10	10,500.00	4020003	100003	00072	7171008	10,500.00
				the residents and businesses of the District in a fair, transparent, and							
8201 - EPA FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	accessible manner. Energy – The District's centre for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets	0506	75,000.00	4020005	600107	60062	7141007	75,000.00
				policy and enforces Clean Energy Actiministration sets policy and enforces Clean Energy DC laws, and it's a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs servine residential. commercial.							
				institutional, and government sectors in the District.							
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DGE enforcement efforts. The office works directly with DGE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving for invironmental ending the procedures of the procedure of the provincement matters involving for invironmental ending the procedure of the	0111	118,707.96	4020005	600063	60065	7011001	118,707.96
				Protection Agency Region 3.							
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE! enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the chil infractions program. The office serves as the lead agency contact for enforcement matters involving Furriornomental and procedures and the provincement matters involving Furriornomental and provincement matter servincement matter servince	0125	45,055.80	4020005	600063	60065	7012006	45,055.80
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL	Protection Agency Region 3. Enforcement and Environmental Justice – develops and implements	0147	38,812.00	4020005	600063	60065	7014008	38,812.00
			JUSTICE	effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office services as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.							
8201 - EPA FEDERAL GRANTS	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings,	0125	27,500.00	4020005	600082	60074	7012006	27,500.00
				and green jobs, and by pursuing the research and creation of market- based incentives that jointly promote environmental sustanability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.							
8201 - EPA FEDERAL GRANTS	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incertives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District.	0147	6,517.50	4020005	600082	60074	7014008	6,517.50
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	residents. Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0111	23,646.96	4020010	600072	60014	7011001	23,646.96
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of	0125	19,635.20	4020010	600072	60014	7012006	19,635.20
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	petroleum products. Environmental Services – protects public health and the environment in a reas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	10,257.87	4020010	600072	60014	7014008	10,257.87
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	527.00	4020010	600072	60014	7111002	527.00
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	2,900.00	4020010	600072	60014	7131003	2,900.00
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0442	2,248.00	4020010	600072	60014	7131036	2,248.00
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0506	160,000.00	4020010	600072	60014	7141007	160,000.00
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	32,520.99	4020010	600072	60014	7141020	32,520.99
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	178,109.84	4020014	600068	60066	7011001	178,109.84

	E100.0	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	#### # 1 / 1	5100.000	FY23 Approved Budget	X FY23 Fund	FY23 Program(s)	DIFS Attributes FY23 Cost Center(s)	FY23 Account	
FY23 Fund Detail 8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL	FY23 Activity(s) 3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	FY23 CSG 0147	FY23 Approved Budget 42.212.03	X FY23 Fund 4020014	600068 FY28 Program(s)	FY23 Cost Center(s) 60066	7014008	FY23 Approved Budget 42,212.03
SESS BOOTESEINE GRANTS	SERVICES	3030	TOMIC SOBSTANCES	in areas related to air quality,	0147	42,222.03	4020014	00000	00000	7014000	42,212.03
				hazardous waste, lead, pesticides, and underground storage of							
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	petroleum products.	0201	700.00	4020014	600068	60066	7111002	700.00
8205 - DOD FEDERAL GRANTS	SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0201	700.00	4020014	600068	60066	/111002	700.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality,	0402	2,300.00	4020014	600068	60066	7131003	2,300.00
				hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0409	8,676.00	4020014	600068	60066	7132001	8,676.00
	SERVICES			in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of							
				petroleum products.							
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services - protects public health and the environment	0419	1,000.00	4020014	600068	60066	7131020	1,000.00
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of petroleum products.							
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment	0523	105,356.93	4020014	600068	60066	7141020	105,356.93
	SERVICES			in areas related to air quality,							
				hazardous waste, lead, pesticides, and underground storage of							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	petroleum products. Natural Resources – conserves, protects, and improves the soil, water,	0125	24,860.36	4020015	600064	60079	7012006	24,860.36
8207 - PEWIA / HOWIEDAND SECONTT	2000 - MATORIAE RESOURCE	2033	REGODATORT REVIEW	and living resources of the District of	0123	24,600.30	4020013	000004	00079	7012000	24,800.30
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0147	5,891.91	4020015	600064	60079	7014008	5,891.91
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water	0402	500.00	4020015	600064	60025	7131003	500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water	0402	6,704.80	4020015	600064	60079	7131003	6,704.80
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0402	3,500.00	4020015	600109	60079	7131003	3,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0409	55,500.00	4020015	600064	60079	7132001	55,500.00
,,				and living resources of the District of	1	33,233.03					
				Columbia, and protects its aquatic resources from pollution and							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0409	15,000.00	4020015	600109	60079	7132001	15,000.00
8207 - FEMILA / HOWIEDAND SECONTT	2000 - ILAT GIOLE RESOURGE	2033	REGULATORT REVIEW	and living resources of the District of	0403	13,000.00	4020013	000103	00079	7132001	13,000.00
				Columbia, and protects its aquatic resources from pollution and							
	2000 - NATURAL RESOURCE			degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0414	3,000.00	4020015	600064	60079	7131015	3,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0424	100.00	4020015	600109	60079	7131024	100.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water	0425	500.00	4020015	600064	60025	7131025	500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water	0425	1,500.00	4020015	600064	60079	7131025	1,500.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water,	0506	20,000.00	4020015	600064	60025	7141007	20,000.00
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation. Natural Resources – conserves, protects, and improves the soil, water.	0506	53.558.92	4020015	600064	60079	7141007	53,558.92
SEOT TENNY HOMEDING SECONITI		2033	REGODATORI REVIEW	and living resources of the District of	0500	33,330.32	4020015	000004	00075	7141007	33,330.32
				Columbia, and protects its aquatic resources from pollution and							
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	degradation.	0506				60079	7141007	
82U7 - FEMA / HUMELAND SECURITY	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	12,000.00	4020015	600109	60079	/14100/	12,000.00
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0111	27,414.90	4020017	600111	60075	7011001	27,414.90
				Columbia, and protects its aquatic resources from pollution and							
				degradation.							
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water	0111	16,448.94	4020017	600113	60075	7011001	16,448.94
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and degradation.						1	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0147	6,497.32	4020017	600111	60075	7014008	6,497.32
				and living resources of the District of						1	
				Columbia, and protects its aquatic resources from pollution and						1	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	3.898.40	4020017	600113	60075	7014008	3,898.40
				and living resources of the District of	-2-77	3,030.40		1			3,030.40
				Columbia, and protects its aquatic resources from pollution and							
			1	degradation.	1			1	_1		

			SOAR Attributes						DIFS Attributes		FY23 Approved Budget
FY23 Fund Detail 8210 - NOAA FEDERAL GRANTS	FY23 Program(s) 2000 - NATURAL RESOURCE	FY23 Activity(s) 2030	FY23 Activity(s) #2 FISHERIES AND WILDLIFE	FY23 Service(s) Natural Resources – conserves, protects, and improves the soil, water.	FY23 CSG 0523	FY23 Approved Budget 16.792.46	X FY23 Fund 4020017	FY23 Program(s) 600111	FY23 Cost Center(s) 60075	FY23 Account 7141020	FY23 Approved Budget 16,792.46
6210 - NOVA FEDERAL GRANNIS	2000 - MATORIAE RESOURCE	2030	PISHENES AND WILDLIFE	and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0323	10,732.40	4020017	000111	00073	7141020	10,792.40
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0523	10,075.48	4020017	600113	60075	7141020	10,075.48
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		,,,,,					,,,,,
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	19.238.53	4020017	600115	60077	7011001	19.238.53
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		,,,,,,,					,,
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0147	4,559.53	4020017	600115	60077	7014008	4,559.53
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and		,,,,,,,,,					,,,,,
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0111	651,689.55	4020018	600111	60075	7011001	651,689,55
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							,
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0125	68,493.42	4020018	600111	60075	7012006	68,493.42
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0147	170,683.36	4020018	600111	60075	7014008	170,683.36
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0210	25,500.00	4020018	600111	60075	7111011	25,500.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0210	18,000.00	4020018	600114	60075	7111011	18,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0308	4,000.00	4020018	600111	60075	7121009	4,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0402	8,000.00	4020018	600111	60075	7131003	8,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources - conserves, protects, and improves the soil, water,	0408	15,000.00	4020018	600111	60075	7131009	15,000.00
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0424	2,000.00	4020018	600111	60075	7131024	2,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0425	8,000.00	4020018	600111	60075	7131025	8,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	150,000.00	4020018	600112	60075	7141007	150,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0506	12,500.00	4020018	600114	60075	7141007	12,500.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0523	431,871.66	4020018	600111	60075	7141020	431,871.66
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0704	15,000.00	4020018	600111	60075	7171005	15,000.00
				Columbia, and protects its aquatic resources from pollution and degradation.							
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0710	5,039.56	4020018	600111	60075	7171008	5,039.56
				Columbia, and protects its aquatic resources from pollution and degradation.							
8220 - DOE FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and	0111	29,676.44	4020019	100022	60026	7011001	29,676.44
				programmatic results. This division is standard for all agencies using performance-based budg							
8220 - DOE FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	7,033.32	4020019	100022	60026	7014008	7,033.32
				performance-based budg							
8220 - DOE FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and	0111	18,975.90	4020019	150002	60002	7011001	18,975.90
				on behalf of, District agencies so that the financial integrity of the							
				District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.							
8220 - DOE FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient	0147	4,497.29	4020019	150002	60002	7014008	4,497.29
				financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This							
				division is standard for all agencies using performance-based							
ļ			-	budgeting.					_		1

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV22 Sanitada	FY23 CSG	EV32 Approved Budget	X FY23 Fund	FY23 Progran	DIFS Attribute n(s) FY23 Cost Ce	es EV22 Account	FY23 Approved Budget
S220 - DOE FEDERAL GRANTS	6000 - ENERGY	F725 ACEVITY(S) 6050	DATA AND BENCHMARKING	Energy – The District's center for occletience executing an equitable and afforsible clean energy transition, afforsible clean energy transition, enabling the District to meet its agreesive preenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cole, wand it is a deringhouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy	0125	73,889.97	4020019	600058	60061 F723 COST CE	7012006	73,889.97
				programs serving residential, commercial, institutional, and government sectors in the District.							
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cleav, and it is a clearinghouse for network of the Committee of	0147	17,511.92	4020019	600058	60061	7014008	17,511.92
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cole, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	3,000.00	4020019	600058	60061	7111002	3,000.00
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Clean, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	1,500.00	4020019	600058	60061	7121009	1,500.00
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and afforsable clean energy transition, enabling the District to meet its agreesive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cole way and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0402	6,000.00	4020019	600058	60061	7131003	6,000.00
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Institutional, area government sections in the Goodst. Intergr.—The District's center for occleince sececting an equitable and afforsible clean energy transition, afforsible clean energy transition, goals. The Energy Administration sets policy and enforces Clean Energy Col. was, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	273,272.85	4020019	600058	60061	7141007	273,272.85
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy — The District's center for excellence executing an equitable and afforsable clean energy transition, enabling the District to meet its agreesive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Cole way, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	2,000.00	4020019	600058	60061	7171008	2,000.00
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean theregy Colava, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	47,055.60	4020019	600060	60062	7012006	47,055.60
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the listrict to meet its agreessive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy (20 kaw, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	11,152.18	4020019	600060	60062	7014008	11,152.18
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plants, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to legificate their energy bills.	0111	100,859.80	4020019	600060	60058	7011001	100,859.80

EV22 Fund Datell	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	5003 C-11/1-(4)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Program	(s) DIFS Attributes (FY23 Cost Center	r(s) FY23 Account	FY23 Approved Budget
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it	0111	39,485.26	4020019	600107	60058	7011001	39,485.26
				coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the bistract of Columbia. The division develops affordability-related policies and plans, and it coordinates and edilitates the overall effort of the bistract government to provide utility and residential services to the bistract of Columbia. The division also provides direct	0147	23,903.77	4020019	600060	60058	7014008	23,903.77
				financial assistance and discounts to low-income residents to help offset their energy bills.							
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability — single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the pfoffs their energy bills.	0147	9,358.01	4020019	600107	60058	7014008	9,358.01
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability — single resource for utility assistance and an estabethal services for tow-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to	0506	505,000.00	4020019	600060	60058	7141007	505,000.00
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Iow-income residents to help offset their energy bills. Utility Affordshilly—a single resource for utility assistance and residential services for low-income households in the birstrict of columbia. The division develops affordshilly-related policies and plans, and it coordinates not disclinates the overall effort of the birstrict government to provide utility and residential services to the birstrict of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	81,599.79	4020019	600061	60059	7011001	81,599.79
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential service for flow-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides utility and residential services to the District of Columbia. The division also provides divect financial assistance and discounts to	0147	19,339.15	4020019	600061	60059	7014008	19,339.15
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	low-income residents to help offset their energy bills. Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	30,277.80	4020020	100058	60080	7011001	30,277.80
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	7,175.84	4020020	100058	60080	7014008	7,175.84
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	28,577.32	4020020	100022	60080	7011001	28,577.32
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	6,772.82	4020020	100022	60080	7014008	6,772.82
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0125	49,946.18	4020020	100071	60081	7012006	49,946.18
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	11,837.24	4020020	100071	60081	7014008	11,837.24
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0111	8,883.05	4020020	100092	60071	7011001	8,883.05
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0138	193.00	4020020	100092	60071	7013012	193.00
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEME	1060	LEGAL	performance-based budg Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using	0147	2,105.28	4020020	100092	60071	7014008	2,105.28
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	performance-based budg Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	32,145.45	4020020	150003	10001	7011001	32,145.45

FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	EV22 Sanitro(c)	FY23 CSG	FY23 Approved Budget	X FY23 Fund	FY23 Progran	DIFS Attribute n(s) FY23 Cost Ce		FY23 Approved Budget
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial inparagement services, to and on behalf of, losticit agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based	0147	7,618.47	4020020	150003	10001	7014008	7,618.47
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	budgeting. Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	63,253.00	4020020	150002	10002	7011001	63,253.00
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based	0147	14,990.96	4020020	150002	10002	7014008	14,990.96
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy—The District's center for oxeclinece executing an equitable and affordable clean energy transition, affordable clean energy transition, enabling the District to meet its agreesive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy OX lows, and it is a cleaninghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	33,436.92	4020020	600058	60061	7012006	33,436.92
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy — The District's centrel for excellence executing an equitable and afforsable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Cellan Energy Sci. Waxe, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government ectors in the District.	0147	7,924.55	4020020	600058	60061	7014008	7,924.55
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Instautonia, and contentines towards in the Grants. Integry—The District's centrel for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Col. Way, and it is a clearinghouse for notice and the properties of the College of the Colleg	0125	8,932.67	4020020	600061	60062	7012006	8,932.67
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	institutional, area government sectors in the coastu- larger.)—The District's center for occasine see exciting an equitable and affordable clean energy transition, enabling the District to meet its agressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy Col. Way, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	2,117.04	4020020	600061	60062	7014008	2,117.04
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affortability –a single resource for utility assistance and residential services for low-income households in the Dattict of Journal of the Control	0111	809,175.42	4020020	600060	60058	7011001	809,175.42
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the bistrict of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the bistrict government to provide utility and residential services to the bistrict of Columbia. The division also provides direct financial assistance and discounts to low-income residents to the Offset their emergy bills.	0125	69,944.00	4020020	600060	60058	7012006	69,944.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Afforbability –a single resource for utility assistance and residential services for low-income households in the bitter of columba. The division develops afforbability-related policies and plans, and it coordinates and calcitates the overall effort of the bistrict government to provide utility and residential services to the bistrict of Columbia. The division also provides direct financial assistance and discounts to low-income residents to they offset their emergy bills.	0147	208,351.31	4020020	600060	60058	7014008	208,351.31
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	NowInclaim Followists to insept times their energy usus. Utility Affordiship—a single recover for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential provides direct for provide utility and residential provides direct financial assistance and discounts to low-income residents to belong that their energy bills.	0408	20,000.00	4020020	600060	60058	7131009	20,000.00

	### (1)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	T1000 1 (1)	5100.000			200 p. (1)	DIFS Attribu FY23 Cost 0		
FY23 Fund Detail 8225 - HHS FEDERAL GRANTS	FY23 Program(s) 6500 - Utility Affordability	FY23 Activity(s) 6510	FY23 Activity(s) #2 ENERGY EFFICIENCY AND	FY23 Service(s) Utility Affordability –a single resource for utility assistance and	FY23 CSG 0506	FY23 Approved Budget 2.800.000.00	X FY23 Fund	FY23 Program(s) 600060	60058 FY23 Cost 0	enter(s) FY23 Account 7141007	FY23 Approved Budget 2 800 000 00
OLES THE LEGISLE GROWNS	oso culty and dubiny	532	CONSERVATION	residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District rovernment.	5355	2,000,000.00	4023020	00000	50030	711200	2,000,000.00
				to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.							
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the Borrict of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct	0514	7,000.00	4020020	600060	60058	7141016	7,000.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND	financial assistance and discounts to low-income residents to help offset their energy bills. Utility Affordability —a single resource for utility assistance and	0711	5,000.00	4020020	600060	60058	7171009	5,000.00
82.25 - TITS FEDERAL GRANTS	oou - unity Antirodomity	9310	CONSERVATION	Unity Antonizating 4-si sliger resolute to utility assume and to the control of t	0/11	3,000.00	4020020	800080	60036	7773009	5,000.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the Obstrict of Columbia. The division develops affordability-relates politics and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides divised and residential services to the District of Columbia. The division also provides divest financial assistance and discounts to	0111	824,251.94	4020020	600061	60059	7011001	824,251.94
				low-income residents to help offset their energy bills.							
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develope households in the District of Columbia. The division developed affordability-related politics and plants, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides divect financial assistance and discounts to	0125	32,233.00	4020020	600061	60059	7012006	32,233.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills.	0147	216,351.86	4020020	600061	60059	7014008	216,351.86
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential strategies to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their emergy bills.	0147	216,351.86	4020020	600061	60059	7014008	216,351.86
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	5,000.00	4020020	600061	60059	7111002	5,000.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develope and sufficiality-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides divest famoral assistance and discounts to	0308	3,000.00	4020020	600061	60059	7121009	3,000.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills. Utility Affordsbillty – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and calitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0402	25,000.00	4020020	600061	60059	7131003	25,000.00
8225 - HMS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Novembority event to large justice the large justs. Utility Afformability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the versal effort of the District government to provide utility and residential provides of the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to large plats.	0408	595,000.00	4020020	600061	60059	7131009	595,000.00

CV22 Curl David	F/22 Per(a)	FY23 Activity(s)	SOAR Attributes FY23 Activity(s) #2	FIGS for dayle)	ENDO CCC	EV22 Assessed Budget	X FY23 Fund	FY23 Progran	DIFS Attributes n(s) FY23 Cost Cent	/-) 5572 4	FY23 Approved Budget
FY23 Fund Detail 8225 - HHS FEDERAL GRANTS	FY23 Program(s) 6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	FY23 Service(s) Utility Affordability –a single resource for utility assistance and	FY23 CSG 0411	FY23 Approved Budget 21,000.00	X FY23 Fund 4020020	600061	60059 FY23 Cost Cent	er(s) FY23 Account 7131012	FY23 Approved Budget 21,000.00
				residential services for low-income		,				1-2-3-2	,
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
8225 - HHS FEDERAL GRANTS	4844 11111 177 11111	6520	ENERGY AFFORDABILITY	low-income residents to help offset their energy bills.	0425	12.000.00	4020020	600061	60059	7131025	12.000.00
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0425	12,000.00	4020020	600061	60059	/131025	12,000.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0441	27,000.00	4020020	600061	60059	7131035	27,000.00
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and	0442	250.000.00	4020020	600061	60059	7131036	250.000.00
	, , , , , , , , , , , , , , , , , , , ,			residential services for low-income		,					,
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability –a single resource for utility assistance and residential services for low-income	0710	19,800.00	4020020	600061	60059	7171008	19,800.00
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				low-income residents to help offset their energy bills.							
3225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT	Utility Affordability –a single resource for utility assistance and	0210	6,000.00	4020020	600061	60060	7111011	6,000.00
			PAYMENTS	residential services for low-income							
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
3225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT	low-income residents to help offset their energy bills. Utility Affordability –a single resource for utility assistance and	0504	6,399,373.24	4020020	600061	60060	7141005	6.399.373.24
223 - TITIS PEDERAL GRAINTS	6300 - Guilty Auditability	0330	PAYMENTS	residential services for low-income	0304	0,393,373.24	4020020	000001	00000	7141003	0,355,373.24
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	Utility Affordability –a single resource for utility assistance and	0408	100,000.00	4020020	600061	60063	7131009	100,000.00
				residential services for low-income households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government							
				to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to low-income residents to help offset their energy bills.							
225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6570	CRIAC RELIEF FUND	Utility Affordability –a single resource for utility assistance and	0504	500.000.00	4020020	600061	60063	7141005	500.000.00
	,			residential services for low-income		,				1	,
				households in the District of Columbia. The division develops							
				affordability-related policies and plans, and it							
				coordinates and facilitates the overall effort of the District government to provide utility and residential							
				services to the District of Columbia. The division also provides direct							
				financial assistance and discounts to							
				low-income residents to help offset their energy bills.							
400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0111	6,467.70	4040002	600111	60075	7011001	6,467.70
				and living resources of the District of Columbia, and protects its aquatic resources from pollution and							
				degradation.							
400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water,	0147	1,532.84	4040002	600111	60075	7014008	1,532.84
				and living resources of the District of							
				Columbia, and protects its aquatic resources from pollution and							
400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	degradation. Natural Resources – conserves, protects, and improves the soil, water,	0210	5.000.00	4040002	600111	60075	7111011	5,000.00
THE STATE GRANT FORD	2000 - HATORAE RESOURCE	2030	FISHERIES AND WILDEITE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of	0210	5,000.00	4040002	000111	00073	/111011	5,000.00
			1	Columbia, and protects its aquatic resources from pollution and					1		
	Į.			degradation.							

			SOAR Attributes						DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	TTES Approved budget	X FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)		FY23 Approved Budget
8400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	5,000.00	4040002	600114	60075	7111011	5,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	89,222.00	4040002	600065	60067	7011001	89,222.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	46,700.38	4040002	600065	60067	7012006	46,700.38
) - PRIVATE GRANT FUND) - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	32,213.61	4040002	600065	60067	7014008	32,213.61
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	3,000.00	4040002	600065	60067	7111002	3,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	5,000.00	4040002	600065	60067	7131003	5,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	50,000.00	4040002	600065	60067	7131009	50,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0506	2,187,542.00	4040002	600065	60067	7141007	2,187,542.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0710	6,000.00	4040002	600065	60067	7171008	6,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	12,000.00	4040002	600074	60069	7131003	12,000.00
00 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0419	6,000.00	4040002	600074	60069	7131020	6,000.00
8400 - PRIVATE GRANT FUND	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pestidides, and underground storage of petroleum products.	0424	2,000.00	4040002	600074	60069	7131024	2,000.00
						225,490,440,13					225,490,440,13

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	010 - Addiction		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
1000	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	664,195.18	1000	1010	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	664,195.18	
1000	1015	TRAINING AND EMPLOYMENT DEVELOPMEN	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	4,000.00	1000	1015	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	4,000.00	
1000	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	557,287.29	1000	1020	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	557,287.29	
1000	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	965,116.27	1000	1030	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	965,116.27	
1000	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	1,307,444.31	1000	1040	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	1,307,444.31	
1000	1050	FINANCIAL MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0.00	1000	1050	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0.00	
1000	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	447,943.26	1000	1055	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	447,943.26	
1000	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	2,335,976.53	1000	1060	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	2,335,976.53	
1000	1070	FLEET MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	150,000.00	1000	1070	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	150,000.00	
1000	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	144,816.56	1000	1085	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	144,816.56	
1000	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	3,198,036.66	1000	1090	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	3,198,036.66	
2000	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,639,181.50	2000	2030	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,639,181.50	

FY24 SOAR Program(s)	FY24 SOAR	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	Activity(s) 1010 - Addiction		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
1000 Trevendon	ozo /ida/etio		,	1,000,000	5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
2000	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,847,910.83	2000	2065	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,847,910.83	
2000	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	10,103,743.53	2000	2070	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	10,103,743.53	
2000	2080	WATERSHED PROTECTION	Natural Resources - conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	20,406,412.50	2000	2080	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	20,406,412.50	
2000		STORM WATER ADMINISTRATION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0.00	2000	2090	improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0.00	
2000		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	17,249,791.10	2000	2095	improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	17,249,791.10	
3000	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,669,442.58	3000	3050	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,669,442.58	
3000	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	9,894,375.30	3000	3080	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	9,894,375.30	
3000	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,724,566.75	3000	3090	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,724,566.75	
3000	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	609,373.73	3000	3100	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	609,373.73	
5000	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	1,591,842.29	5000	5010	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	1,591,842.29	
6000	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6010	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	010 - Addictio	DI CONTRACTOR DE	N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
6000	6020	ENERGY AFFORDABILITY	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy OC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	1,590,000.00	6000	6020	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	1,590,000.00	
6000	6030	ENERGY ASSISTANCE BENEFIT PAYMENTS	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy OC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6030	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	
6000	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	43,383,787.52	6000	6050	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	43,383,787.52	
6000	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy D C laws, and it is a clearinghouse for net-zero energy efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	16,440,311.06	6000	6060	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Fnergy Administration septimes of the septime of the septimes of	16,440,311.06	
6000	6070	CRIAC RELIEF FUND	Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6070	Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	010 - Addictio		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
6000	6080	LEAD PIPE REPLACEMENT	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy OC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6080	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	
6000	6090	BUILDING PERFORMANCE	Energy — The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	2,481,196.46	6000	6090	Energy — The District's center for excellence executing an equitable and affordable iclan energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	2,481,196.46	
6500	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	13,963,371.40	6500	6510	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	13,963,371.40	
6500	6520	ENERGY AFFORDABILITY	Utility Affordability —a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	4,017,912.11	6500		Utility Affordability —a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	4,017,912.11	
6500	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	12,028,039.32	6500	6530	Utility Affordability —a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	12,028,039.32	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	010 - Addictio		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
6500	6570	CRIAC RELIEF FUND	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	1,511,096.74	6500	6570	Utility Affordability –a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	1,511,096.74	
6500	6580	LEAD PIPE REPLACEMENT	Utility Affordability —a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	751,011.00	6500	6580	Utility Affordability – a single resource for utility assistance and residential services for low- income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	751,011.00	
7000	7010	ENFORCEMENT AND ENVIRONMENTAL JUST	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	544,499.73	7000	7010	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	544,499.73	
8000	8010	GREEN ECONOMY	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.	0.00	8000	8010	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.	0.00	
8000	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.	282,203.60	8000	8020	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands- on field experience, and green job skills and professional development to District residents.	282,203.60	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	Х
4000 - Prevention	010 - Addictio		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
8500	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	3,982,080.70	8500	8510	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainabile DC, the District's sustainability plan.	3,982,080.70	
100F	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	602,303.36	100F	110F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	602,303.36	
100F	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	1,206,332.97	100F	120F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	1,206,332.97	
100F	130F	ACFO	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	504,370.00	100F	130F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	504,370.00	
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				193,799,972.14				193,799,972.14	