

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes											DIFS Attributes				
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CS#	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment		F019 - Outpatient Hospital CHIP	50	17,873		1010001 - Local Funds	H02705 - FFS - CHIP	H03201 - Medicaid Provider Payments	7141003	17,873			
0100 - Local Funds	5000 - Health Care Finance	5001 - Medicaid Provider Payment		F017 - Outpatient Hospital In State	50	1,062,155		1010001 - Local Funds	H02706 - FFS - Medicaid	H03201 - Medicaid Provider Payments	7141003	1,062,155			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1010		PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	126,116.62	1010001	100058	60080	7011001	126,116.62			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1010		PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	60,554.71	1010001	100058	60080	7012006	60,554.71			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1010		PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	44,241.11	1010001	100058	60080	7014008	44,241.11			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1010		PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0414	3,500.00	1010001	100058	60080	7131015	3,500.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1010		PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0425	1,018.40	1010001	100058	60080	7131025	1,018.40			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1015		TRAINING AND EMPLOYMENT DEVELOPMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0201	4,000.00	1010001	100148	60080	7111002	4,000.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1020		CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	75,165.50	1010001	100022	60080	7011001	75,165.50			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1020		CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	38,957.44	1010001	100022	60080	7012006	38,957.44			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1020		CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	27,047.14	1010001	100022	60080	7014008	27,047.14			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1030		PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	356,619.73	1010001	100113	60080	7011001	356,619.73			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1030		PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	84,518.88	1010001	100113	60080	7014008	84,518.88			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1030		PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0308	5,000.00	1010001	100113	60080	7121009	5,000.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0111	66,459.55	1010001	100071	60081	7011001	66,459.55			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0125	117,872.33	1010001	100071	60081	7012006	117,872.33			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0147	43,686.66	1010001	100071	60081	7014008	43,686.66			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0219	4,940.00	1010001	100071	60081	7111020	4,940.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0308	3,000.00	1010001	100071	60081	7121009	3,000.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0408	11,329.00	1010001	100071	60081	7131009	11,329.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0410	14,800.00	1010001	100071	60081	7131011	14,800.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0417	32,384.81	1010001	100071	60081	7132002	32,384.81			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0418	7,918.00	1010001	100071	60081	7131019	7,918.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0710	17,966.00	1010001	100071	60081	7171008	17,966.00			
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0711	9,404.00	1010001	100071	60081	7171009	9,404.00			

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SOAR Attributes												DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CS#	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0201	1,200.00		1010001	100135	60080	7111002	1,200.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0207	7,528.21		1010001	100135	60080	7111008	7,528.21		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0405	5,000.00		1010001	100135	60080	7131006	5,000.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0408	7,300.00		1010001	100135	60080	7131009	7,300.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0419	1,500.00		1010001	100135	60080	7131020	1,500.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0425	400.00		1010001	100135	60080	7131025	400.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0703	3,000.00		1010001	100135	60080	7171004	3,000.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	495,701.72		1010001	100092	60071	7011001	495,701.72		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0123	97,924.00		1010001	100092	60071	7012004	97,924.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	58,064.12		1010001	100092	60071	7012006	58,064.12		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0138	6,003.00		1010001	100092	60071	7013012	6,003.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	154,450.49		1010001	100092	60071	7014008	154,450.49		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0408	7,500.82		1010001	100092	60071	7131009	7,500.82		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1070	FLEET MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0404	73,788.83		1010001	100042	60080	7131005	73,788.83		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	66,381.95		1010001	100028	60080	7011001	66,381.95		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	15,732.52		1010001	100028	60080	7014008	15,732.52		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	445,682.69		1010001	100154	60070	7011001	445,682.69		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	42,370.41		1010001	100154	60070	7012006	42,370.41		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	115,668.59		1010001	100154	60070	7014008	115,668.59		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0201	7,600.00		1010001	100154	60070	7111002	7,600.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0408	142,132.62		1010001	100154	60070	7131009	142,132.62		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0419	2,000.00		1010001	100154	60070	7131020	2,000.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0701	1,940.00		1010001	100154	60070	7171002	1,940.00		
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0702	2,500.00		1010001	100154	60070	7171003	2,500.00		

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0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.	0703	2,000.00		1010001	100154	60070	7171004	2,000.00	
0100 - Local Funds	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.	0706	2,504.54		1010001	100154	60070	7172002	2,504.54	
0100 - Local Funds	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	203,186.21		1010001	150003	10003	7011001	203,186.21	
0100 - Local Funds	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	48,155.14		1010001	150003	10003	7014008	48,155.14	
0100 - Local Funds	100F - AGENCY FINANCIAL	130F	ACFO	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0404	533,347.00		1010001	150001	10003	7131005	533,347.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	841,725.70		1010001	600111	60075	7011001	841,725.70	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	25,313.43		1010001	600111	60075	7012006	25,313.43	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	205,479.68		1010001	600111	60075	7014008	205,479.68	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	18,000.00		1010001	600111	60075	7111011	18,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	71,000.00		1010001	600111	60075	7131009	71,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	147,396.58		1010001	600111	60075	7141007	147,396.58	
0100 - Local Funds	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	104,685.61		1010001	600111	60075	7141020	104,685.61	
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	32,457.63		1010001	600063	60076	7011001	32,457.63	
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	89,065.83		1010001	600063	60076	7012006	89,065.83	
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	29,080.08		1010001	600063	60076	7014008	29,080.08	
0100 - Local Funds	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	11,962.49		1010001	600063	60076	7141020	11,962.49	
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	182,109.95		1010001	600115	60077	7011001	182,109.95	
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	36,498.51		1010001	600115	60077	7012006	36,498.51	
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	51,810.20		1010001	600115	60077	7014008	51,810.20	
0100 - Local Funds	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	54,510.40		1010001	600115	60077	7141020	54,510.40	
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	326,765.22		1010001	600078	60078	7011001	326,765.22	
0100 - Local Funds	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	77,062.09		1010001	600078	60078	7012006	77,062.09	

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0100 - Local Funds	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	95,707.08	1010001	600078	60078	7014008	95,707.08	
0100 - Local Funds	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	250,000.00	1010001	600078	60078	7131009	250,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	150,000.00	1010001	600078	60078	7141007	150,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	241,544.80	1010001	600078	60078	7141020	241,544.80	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	104,739.74	1010001	600064	60079	7011001	104,739.74	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0121	98,439.00	1010001	600064	60079	7012002	98,439.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	142,180.73	1010001	600064	60079	7012006	142,180.73	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	81,479.81	1010001	600064	60079	7014008	81,479.81	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	3,000.00	1010001	600064	60079	7111011	3,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	2,520,969.00	1010001	600064	60079	7132001	2,520,969.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	5,000.00	1010001	600064	60025	7141007	5,000.00	
0100 - Local Funds	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	3,500.00	1010001	600109	60079	7141007	3,500.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	166,134.91	1010001	600068	60066	7011001	166,134.91	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	7,249.72	1010001	600068	60066	7012006	7,249.72	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	41,178.22	1010001	600068	60066	7014008	41,178.22	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	2,324.41	1010001	600068	60066	7111002	2,324.41	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	1,250.00	1010001	600068	60066	7131003	1,250.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	64,028.60	1010001	600068	60066	7132001	64,028.60	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0410	3,613.79	1010001	600068	60066	7131011	3,613.79	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	325.00	1010001	600068	60066	7131012	325.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0425	1,000.00	1010001	600068	60066	7131025	1,000.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	25,746.31	1010001	600068	60066	7141020	25,746.31	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	2,400.00	1010001	600068	60066	7171002	2,400.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3080		AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	832,567.30	1010001	600065	60067	7011001	832,567.30	

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\$ 225,490,440
 \$ 225,490,440

SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0441	2,000.00		1010001	600072	60068	7131035	2,000.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0442	2,000.00		1010001	600072	60068	7131036	2,000.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0506	69,215.72		1010001	600072	60068	7141007	69,215.72	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	35,000.00		1010001	600072	60068	7171002	35,000.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0710	23,000.00		1010001	600072	60068	7171008	23,000.00	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	440,598.01		1010001	600074	60069	7011001	440,598.01	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0121	144,582.19		1010001	600074	60069	7012002	144,582.19	
0100 - Local Funds	3000 - ENVIRONMENTAL SERVICES	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	138,463.41		1010001	600074	60069	7014008	138,463.41	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	257,741.58		1010001	100003	60072	7011001	257,741.58	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	94,737.91		1010001	100003	60072	7012006	94,737.91	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	83,537.65		1010001	100003	60072	7014008	83,537.65	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0201	4,000.00		1010001	100003	60072	7111002	4,000.00	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0308	5,000.00		1010001	100003	60072	7121009	5,000.00	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0402	5,000.00		1010001	100003	60072	7131003	5,000.00	
0100 - Local Funds	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0408	42,406.98		1010001	100003	60072	7131009	42,406.98	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	68,595.09		1010001	600058	60061	7012006	68,595.09	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	16,257.04		1010001	600058	60061	7014008	16,257.04	

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	5,000.00		1010001	600058	60061	7111002	5,000.00	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	1,500.00		1010001	600058	60061	7121009	1,500.00	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	356,415.92		1010001	600058	60061	7131009	356,415.92	
0100 - Local Funds	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	7,000.00		1010001	600058	60061	7171008	7,000.00	
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	79,395.62		1010001	600060	60062	7011001	79,395.62	
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	83,406.60		1010001	600060	60062	7012006	83,406.60	
0100 - Local Funds	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	38,584.13		1010001	600060	60062	7014008	38,584.13	
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	14,394.19		1010001	600108	60058	7011001	14,394.19	
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	3,411.43		1010001	600108	60058	7014008	3,411.43	
0100 - Local Funds	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0506	326,997.33		1010001	600108	60058	7141007	326,997.33	

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SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	325,179.00		1010001	600061	60059	7011001	325,179.00			
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	5,430.61		1010001	600108	60059	7011001	5,430.61			
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	77,067.43		1010001	600061	60059	7014008	77,067.43			
0100 - Local Funds	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	1,287.05		1010001	600108	60059	7014008	1,287.05			
0100 - Local Funds	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0504	680,295.82		1010001	600061	60060	7141005	680,295.82			
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0111	171,829.76		1010001	600064	60065	7011001	171,829.76			
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0125	65,218.26		1010001	600064	60065	7012006	65,218.26			
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0147	56,180.37		1010001	600064	60065	7014008	56,180.37			
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0201	5,500.00		1010001	600064	60065	7111002	5,500.00			
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0219	1,500.00		1010001	600064	60065	7111020	1,500.00			

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0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0308	750.00		1010001	600064	60065	7121009	750.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0402	1,500.00		1010001	600064	60065	7131003	1,500.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0408	10,500.00		1010001	600064	60065	7131009	10,500.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0411	500.00		1010001	600064	60065	7131012	500.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0419	1,750.00		1010001	600064	60065	7131020	1,750.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0441	2,500.00		1010001	600064	60065	7131035	2,500.00	
0100 - Local Funds	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE’s environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0710	3,000.00		1010001	600064	60065	7171008	3,000.00	
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0111	105,694.52		1010001	600082	60074	7011001	105,694.52	
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0125	5,307.50		1010001	600082	60074	7012006	5,307.50	
0100 - Local Funds	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0147	26,307.48		1010001	600082	60074	7014008	26,307.48	

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SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0111	293,051.89		1010001	600083	60083	7011001	293,051.89			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0121	73,296.00		1010001	600083	60083	7012002	73,296.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0125	850,519.72		1010001	600083	60083	7012006	850,519.72			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0147	288,730.45		1010001	600083	60083	7014008	288,730.45			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0201	2,000.00		1010001	600083	60083	7111002	2,000.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0308	1,000.00		1010001	600083	60083	7121009	1,000.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0401	500.00		1010001	600083	60083	7131002	500.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0408	419,270.39		1010001	600083	60083	7131009	419,270.39			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0411	5,000.00		1010001	600083	60083	7131012	5,000.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0419	20,000.00		1010001	600083	60083	7131020	20,000.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0425	18,000.00		1010001	600083	60083	7131025	18,000.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0441	2,000.00		1010001	600083	60083	7131035	2,000.00			

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0506	161,926.00		1010001	600083	60083	7141007	161,926.00			
0100 - Local Funds	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0710	23,000.00		1010001	600083	60083	7171008	23,000.00			
0602 - AIR QUALITY CONSTRUCTION PERMITS	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	30,006.30		1060363	100092	60071	7011001	30,006.30			
0602 - AIR QUALITY CONSTRUCTION PERMITS	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	7,111.49		1060363	100092	60071	7014008	7,111.49			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	428,368.93		1060363	600065	60067	7011001	428,368.93			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	198,197.01		1060363	600065	60067	7012006	198,197.01			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	148,496.13		1060363	600065	60067	7014008	148,496.13			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	3,378.00		1060363	600065	60067	7111002	3,378.00			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	4,000.00		1060363	600065	60067	7131003	4,000.00			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	341,500.00		1060363	600065	60067	7131009	341,500.00			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0424	2,000.00		1060363	600065	60067	7131024	2,000.00			
0602 - AIR QUALITY CONSTRUCTION PERMITS	3000 - ENVIRONMENTAL SERVICES	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0710	7,500.00		1060363	600065	60067	7171008	7,500.00			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	54,728.85		1060036	600111	60075	7011001	54,728.85			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	12,970.75		1060036	600111	60075	7014008	12,970.75			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	6,000.00		1060036	600113	60075	7111011	6,000.00			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	6,000.00		1060036	600113	60075	7131003	6,000.00			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	33,849.74		1060036	600111	60075	7141020	33,849.74			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0703	15,000.00		1060036	600113	60075	7171004	15,000.00			
0603 - FISHING LICENSE	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0704	6,000.00		1060036	600113	60075	7171005	6,000.00			
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	62,376.75		1060058	600068	60066	7011001	62,376.75			
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	266,086.06		1060058	600069	60066	7011001	266,086.06			
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	14,783.30		1060058	600068	60066	7014008	14,783.30			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CS#	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	63,062.39	1060058	600069	60066	7014008	63,062.39	
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	3,425.00	1060058	600068	60066	7111002	3,425.00	
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0308	1,500.00	1060058	600069	60066	7121009	1,500.00	
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0404	2,000.00	1060058	600068	60066	7131005	2,000.00	
0607 - UNDERGROUND STORAGE TANK FINES AND FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	61,954.95	1060058	600068	60066	7141020	61,954.95	
0609 - LUST TRUST FUND	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	45,000.00	1060364	600069	60066	7131009	45,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEM	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	18,459.96	1060365	100092	60071	7011001	18,459.96	
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEM	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0138	402.00	1060365	100092	60071	7013012	402.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	1000 - AGENCY MANAGEM	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	4,375.01	1060365	100092	60071	7014008	4,375.01	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	673,070.10	1060365	600063	60076	7011001	673,070.10	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	183,616.25	1060365	600063	60076	7012006	183,616.25	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	203,034.67	1060365	600063	60076	7014008	203,034.67	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0207	1,500.00	1060365	600063	60076	7111008	1,500.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0308	3,000.00	1060365	600063	60076	7121009	3,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0401	500.00	1060365	600063	60076	7131002	500.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	2,000.00	1060365	600063	60076	7131003	2,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0404	5,000.00	1060365	600063	60076	7131005	5,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	5,000.00	1060365	600063	60076	7131009	5,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0419	2,000.00	1060365	600063	60076	7131020	2,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0424	1,500.00	1060365	600063	60076	7131024	1,500.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0425	1,000.00	1060365	600063	60076	7131025	1,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	3,000.00	1060365	600063	60076	7171008	3,000.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	207,643.00	1060365	600118	60079	7011001	207,643.00	
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	18,333.63	1060365	600116	60079	7012006	18,333.63	

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SOAR Attributes													DIFS Attributes		
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0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	318,823.28		1060365	600118	60079	7012006	318,823.28			
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	4,345.07		1060365	600116	60079	7014008	4,345.07			
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	124,772.51		1060365	600118	60079	7014008	124,772.51			
0634 - SOIL EROSION/SEDIMENT CONTROL	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	1,000.00		1060365	600118	60079	7111011	1,000.00			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	114,116.40		1060366	100071	60081	7012006	114,116.40			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	27,045.59		1060366	100071	60081	7014008	27,045.59			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	43,807.58		1060366	100092	60071	7011001	43,807.58			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	77,602.50		1060366	100092	60071	7012006	77,602.50			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0138	2,261.00		1060366	100092	60071	7013012	2,261.00			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	28,774.18		1060366	100092	60071	7014008	28,774.18			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	82,373.33		1060366	100154	60070	7011001	82,373.33			
0645 - PESTICIDE PRODUCT REGISTRATION	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	19,522.47		1060366	100154	60070	7014008	19,522.47			
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	32,704.80		1060366	150003	10001	7011001	32,704.80			
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	7,751.04		1060366	150003	10001	7014008	7,751.04			
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	37,041.00		1060366	150002	10002	7011001	37,041.00			
0645 - PESTICIDE PRODUCT REGISTRATION	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	8,778.72		1060366	150002	10002	7014008	8,778.72			
0645 - PESTICIDE PRODUCT REGISTRATION	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	110,768.00		1060366	600115	60077	7011001	110,768.00			
0645 - PESTICIDE PRODUCT REGISTRATION	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	26,252.02		1060366	600115	60077	7014008	26,252.02			
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	24,643.79		1060366	600068	60012	7011001	24,643.79			
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	1,224.00		1060366	600068	60066	7011001	1,224.00			
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	1,864,863.04		1060366	600073	60066	7011001	1,864,863.04			
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	5,840.58		1060366	600068	60012	7014008	5,840.58			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	290.09		1060366	600068	60066	7014008	290.09	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	441,969.26		1060366	600073	60066	7014008	441,969.26	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	2,018.50		1060366	600068	60012	7110002	2,018.50	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0308	10,000.00		1060366	600073	60066	7121009	10,000.00	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	2,709.14		1060366	600068	60012	7131003	2,709.14	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	2,372.47		1060366	600068	60012	7132001	2,372.47	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	362,666.00		1060366	600073	60066	7132001	362,666.00	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	383.23		1060366	600068	60012	7131012	383.23	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0425	500.00		1060366	600068	60012	7131025	500.00	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	15,683.58		1060366	600068	60012	7141020	15,683.58	
0645 - PESTICIDE PRODUCT REGISTRATION	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	2,167.74		1060366	600068	60012	7171002	2,167.74	
0645 - PESTICIDE PRODUCT REGISTRATION	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	38,824.50		1060366	100003	60072	7011001	38,824.50	
0645 - PESTICIDE PRODUCT REGISTRATION	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	9,201.41		1060366	100003	60072	7014008	9,201.41	
0646 - STORM WATER FEES	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	36,883.84		1060154	100154	60070	7011001	36,883.84	
0646 - STORM WATER FEES	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	46,031.45		1060154	100154	60070	7012006	46,031.45	
0646 - STORM WATER FEES	1000 - AGENCY MANAGEMEN	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	19,650.93		1060154	100154	60070	7014008	19,650.93	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	253,915.61		1060154	600063	60076	7011001	253,915.61	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	278,872.17		1060154	600063	60076	7012006	278,872.17	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	126,270.72		1060154	600063	60076	7014008	126,270.72	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	5,000.00		1060154	600063	60076	7111011	5,000.00	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0308	3,000.00		1060154	600063	60076	7121009	3,000.00	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0401	500.00		1060154	600063	60076	7131002	500.00	
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	2,000.00		1060154	600063	60076	7131003	2,000.00	

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SOAR Attributes												DIFS Attributes			
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0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	7,000.00		1060154	600078	60079	7171008	7,000.00			
0646 - STORM WATER FEES	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0711	5,000.00		1060154	600064	60079	7171009	5,000.00			
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	53,836.73		1060155	600072	60068	7012006	53,836.73			
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	12,759.31		1060155	600072	60068	7014008	12,759.31			
0647 - MOLD ASSESSMENT AND REMEDIATION FUND	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0702	5,000.00		1060155	600072	60068	7171003	5,000.00			
0650 - PRODUCT STEWARDSHIP FUND	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	16,632.58		1060159	100092	60071	7011001	16,632.58			
0650 - PRODUCT STEWARDSHIP FUND	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	3,941.92		1060159	100092	60071	7014008	3,941.92			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0111	10,999.83		1060159	600083	60083	7011001	10,999.83			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0125	122,347.59		1060159	600083	60083	7012006	122,347.59			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0147	31,603.34		1060159	600083	60083	7014008	31,603.34			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0308	500.00		1060159	600083	60083	7121009	500.00			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0408	52,520.69		1060159	600083	60083	7131009	52,520.69			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0419	6,000.00		1060159	600083	60083	7131020	6,000.00			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0425	7,000.00		1060159	600083	60083	7131025	7,000.00			
0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0429	20,000.00		1060159	600083	60083	7131029	20,000.00			

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0650 - PRODUCT STEWARDSHIP FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0710	3,000.00		1060159	600083	60083	7171008	3,000.00	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	188,313.35		1060367	100092	60071	7011001	188,313.35	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0138	3,463.00		1060367	100092	60071	7013012	3,463.00	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	44,630.26		1060367	100092	60071	7014008	44,630.26	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1070	FLEET MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0404	15,000.00		1060367	100042	60080	7131005	15,000.00	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	141,090.89		1060367	100154	60070	7011001	141,090.89	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	91,996.50		1060367	100154	60070	7012006	91,996.50	
0654 - STORM WATER PERMIT REVIEW	1000 - AGENCY MANAGEM	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	55,241.71		1060367	100154	60070	7014008	55,241.71	
0654 - STORM WATER PERMIT REVIEW	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	151,151.78		1060367	150003	10003	7011001	151,151.78	
0654 - STORM WATER PERMIT REVIEW	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	35,822.97		1060367	150003	10003	7014008	35,822.97	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	679,495.60		1060367	600063	60076	7011001	679,495.60	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	425,067.71		1060367	600063	60076	7012006	425,067.71	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0133	10,000.00		1060367	600063	60076	7015001	10,000.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	261,781.51		1060367	600063	60076	7014008	261,781.51	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0201	1,500.00		1060367	600063	60076	7111002	1,500.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0207	1,500.00		1060367	600063	60076	7111008	1,500.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	5,000.00		1060367	600063	60076	7111011	5,000.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0308	3,000.00		1060367	600063	60076	7121009	3,000.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0401	500.00		1060367	600063	60076	7131002	500.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	2,000.00		1060367	600063	60076	7131003	2,000.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0404	10,000.00		1060367	600063	60076	7131005	10,000.00	
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	5,000.00		1060367	600063	60076	7131009	5,000.00	

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0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	1,767,000.00		1060367	600078	60078	7141007	1,767,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	600,000.00		1060367	600116	60078	7141007	600,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	147,704.54		1060367	600078	60078	7141020	147,704.54		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0703	35,000.00		1060367	600078	60078	7171004	35,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0705	7,000.00		1060367	600078	60078	7172001	7,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	34,600.00		1060367	600078	60078	7171008	34,600.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0711	1,800.00		1060367	600078	60078	7171009	1,800.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	350,216.70		1060367	600078	60079	7011001	350,216.70		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0121	43,118.00		1060367	600078	60079	7012002	43,118.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	1,005,036.82		1060367	600078	60079	7012006	1,005,036.82		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	331,414.04		1060367	600078	60079	7014008	331,414.04		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0219	2,000.00		1060367	600064	60079	7111020	2,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	7,000.00		1060367	600064	60079	7131003	7,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	357,000.00		1060367	600064	60079	7132001	357,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0419	6,000.00		1060367	600064	60079	7131020	6,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0425	1,000.00		1060367	600064	60079	7131025	1,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	525,000.00		1060367	600064	60079	7141007	525,000.00		
0654 - STORM WATER PERMIT REVIEW	2000 - NATURAL RESOURCE	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0711	2,000.00		1060367	600064	60079	7171009	2,000.00		
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	70,692.63		1060367	100003	60072	7011001	70,692.63		
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	61,826.39		1060367	100003	60072	7012006	61,826.39		
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	31,407.00		1060367	100003	60072	7014008	31,407.00		
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0201	10,000.00		1060367	100003	60072	7111002	10,000.00		

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 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0408	45,000.00		1060367	100003	60072	7131009	45,000.00			
0654 - STORM WATER PERMIT REVIEW	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0411	80,000.00		1060367	100003	60072	7131012	80,000.00			
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABILITY	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0111	54,326.93		1060367	600078	60083	7011001	54,326.93			
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABILITY	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0125	105,050.76		1060367	600078	60083	7012006	105,050.76			
0654 - STORM WATER PERMIT REVIEW	8500 - URBAN SUSTAINABILITY	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0147	37,772.51		1060367	600078	60083	7014008	37,772.51			
0655 - STORMWATER IN LIEU FEE	2000 - NATURAL RESOURCES	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	20,000.00		1060167	600078	60079	7132001	20,000.00			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	27,658.02		1060174	100071	60081	7011001	27,658.02			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	22,842.30		1060174	100071	60081	7012006	22,842.30			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	11,968.58		1060174	100071	60081	7014008	11,968.58			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	69,755.95		1060174	100092	60071	7011001	69,755.95			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0138	1,518.00		1060174	100092	60071	7013012	1,518.00			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	16,532.16		1060174	100092	60071	7014008	16,532.16			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	32,778.72		1060174	100154	60070	7011001	32,778.72			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	105,935.55		1060174	100154	60070	7012006	105,935.55			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	1000 - AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	32,875.28		1060174	100154	60070	7014008	32,875.28			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	25,100.40		1060174	100003	60072	7011001	25,100.40			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	51,273.66		1060174	100003	60018	7012006	51,273.66			
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	36,178.92		1060174	100003	60072	7012006	36,178.92			

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SOAR Attributes												DIFS Attributes					
FY23 Fund Detail		FY23 Program(s)		FY23 Activity(s)		FY23 Activity(s) #2		FY23 Service(s)		FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		5000 - COMMUNITY RELATIONS		5010		COMMUNITY RELATIONS		Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	12,151.86			1060174	100003	60018	7014008	12,151.86
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		5000 - COMMUNITY RELATIONS		5010		COMMUNITY RELATIONS		Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	14,523.19			1060174	100003	60072	7014008	14,523.19
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		5000 - COMMUNITY RELATIONS		5010		COMMUNITY RELATIONS		Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0414	100,000.00			1060174	100003	60072	7131015	100,000.00
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6050		DATA AND BENCHMARKING		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	83,220.79			1060174	600058	60061	7011001	83,220.79
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6050		DATA AND BENCHMARKING		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	135,951.05			1060174	600058	60061	7012006	135,951.05
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6050		DATA AND BENCHMARKING		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	51,943.72			1060174	600058	60061	7014008	51,943.72
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6060		POLICY AND COMPLIANCE		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	733,604.12			1060174	600060	60062	7011001	733,604.12
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6060		POLICY AND COMPLIANCE		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	76,409.09			1060174	600062	60062	7011001	76,409.09
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6060		POLICY AND COMPLIANCE		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	944,172.59			1060174	600060	60062	7012006	944,172.59
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6060		POLICY AND COMPLIANCE		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	398,335.48			1060174	600060	60062	7014008	398,335.48
0662 - RENEWABLE ENERGY DEVELOPMENT FUND		6000 - ENERGY		6060		POLICY AND COMPLIANCE		Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	18,108.95			1060174	600062	60062	7014008	18,108.95

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	15,000.00		1060174	600060	60062	7111002	15,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	9,000.00		1060174	600060	60062	7121009	9,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0401	2,000.00		1060174	600060	60062	7131002	2,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0402	15,000.00		1060174	600060	60062	7131003	15,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	393,000.00		1060174	600060	60062	7131009	393,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0409	7,000,000.00		1060174	600060	60062	7132001	7,000,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0411	10,000.00		1060174	600060	60062	7131012	10,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0414	40,000.00		1060174	600060	60062	7131015	40,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0416	10,000.00		1060174	600060	60062	7131017	10,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0419	10,000.00		1060174	600060	60062	7131020	10,000.00	

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0424	10,000.00		1060174	600060	60062	7131024	10,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0425	30,000.00		1060174	600060	60062	7131025	30,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0441	50,000.00		1060174	600060	60062	7131035	50,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0442	30,000.00		1060174	600060	60062	7131036	30,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	675,000.00		1060174	600060	60062	7141007	675,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0702	25,000.00		1060174	600060	60062	7171003	25,000.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	57,162.00		1060174	600061	60059	7011001	57,162.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	13,547.39		1060174	600061	60059	7014008	13,547.39	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8010	GREEN ECONOMY	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0111	167,106.00		1060174	600081	60073	7011001	167,106.00	
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8010	GREEN ECONOMY	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0147	39,604.12		1060174	600081	60073	7014008	39,604.12	

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes											DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0111	77,000.00		1060174	600082	60074	7011001	77,000.00		
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0147	18,249.00		1060174	600082	60074	7014008	18,249.00		
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0125	49,106.96		1060174	600083	60083	7012006	49,106.96		
0662 - RENEWABLE ENERGY DEVELOPMENT FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0147	11,638.35		1060174	600083	60083	7014008	11,638.35		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	78,722.06		1060175	100071	60081	7011001	78,722.06		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	18,657.13		1060175	100071	60081	7014008	18,657.13		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	102,167.13		1060175	100092	60071	7011001	102,167.13		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	25,867.50		1060175	100092	60071	7012006	25,867.50		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0138	2,659.00		1060175	100092	60071	7013012	2,659.00		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	30,344.21		1060175	100092	60071	7014008	30,344.21		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	181,562.55		1060175	100154	60070	7011001	181,562.55		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	119,655.57		1060175	100154	60070	7012006	119,655.57		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	71,388.69		1060175	100154	60070	7014008	71,388.69		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	219,734.18		1060175	150003	10003	7011001	219,734.18		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	52,077.01		1060175	150003	10003	7014008	52,077.01		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	881,592.78		1060175	600071	60066	7011001	881,592.78		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	208,937.49		1060175	600071	60066	7014008	208,937.49		
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	1,608,242.29		1060175	600071	60066	7132001	1,608,242.29		

FY23 SOAR Approved Budget \$ 225,490,440
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SOAR Attributes												DIFS Attributes											
FY23 Fund Detail		FY23 Program(s)		FY23 Activity(s)		FY23 Activity(s) #2		FY23 Service(s)		FY23 CS#		FY23 Approved Budget		FY23 Fund		FY23 Program(s)		FY23 Cost Center(s)		FY23 Account		FY23 Approved Budget	
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES		3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0425	1,600.00				1060175	600071	60066					7131025			1,600.00	
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	3000 - ENVIRONMENTAL SERVICES		3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	90,000.00				1060175	600071	60066					7171002			90,000.00	
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	5000 - COMMUNITY RELATIONS		5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	38,824.50				1060175	100003	60072					7011001			38,824.50	
0663 - CLEAN LAND FUND/BROWNFIELD REVITALIZATIO	5000 - COMMUNITY RELATIONS		5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	9,201.41				1060175	100003	60072					7014008			9,201.41	
0667 - WETLANDS FUND	2000 - NATURAL RESOURCES		2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	91,635.00				1060180	600077	60078					7132001			91,635.00	
0667 - WETLANDS FUND	2000 - NATURAL RESOURCES		2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	22,107.36				1060180	600077	60079					7011001			22,107.36	
0667 - WETLANDS FUND	2000 - NATURAL RESOURCES		2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	271,639.92				1060180	600077	60079					7012006			271,639.92	
0667 - WETLANDS FUND	2000 - NATURAL RESOURCES		2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	69,618.10				1060180	600077	60079					7014008			69,618.10	
0667 - WETLANDS FUND	2000 - NATURAL RESOURCES		2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	250,000.00				1060180	600077	60079					7132001			250,000.00	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	77,931.13				1060181	600072	60068					7012006			77,931.13	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	18,469.68				1060181	600072	60068					7014008			18,469.68	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	8,000.00				1060181	600072	60068					7131009			8,000.00	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	22,599.00				1060181	600072	60068					7132001			22,599.00	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	4,000.00				1060181	600072	60068					7131012			4,000.00	
0668 - LEAD POISONING PREVENTION FUND	3000 - ENVIRONMENTAL SERVICES		3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0414	4,000.00				1060181	600072	60068					7131015			4,000.00	
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEM		1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0125	53,840.22				1060184	100071	60081					7012006			53,840.22	
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEM		1040		INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	12,760.13				1060184	100071	60081					7014008			12,760.13	
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEM		1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0111	58,254.88				1060184	100092	60071					7011001			58,254.88	
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEM		1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0138	1,238.00				1060184	100092	60071					7013012			1,238.00	
0670 - ANACOSTIA RIVER CLEAN UP FUND	1000 - AGENCY MANAGEM		1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget.	0147	13,806.41				1060184	100092	60071					7014008			13,806.41	
0670 - ANACOSTIA RIVER CLEAN UP FUND	100F - AGENCY FINANCIAL		120F		ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	19,158.60				1060184	150003	10003					7011001			19,158.60	
0670 - ANACOSTIA RIVER CLEAN UP FUND	100F - AGENCY FINANCIAL		120F		ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	4,540.59				1060184	150003	10003					7014008			4,540.59	

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SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CS#	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0429	71,342.09	1060184	600075	60078	7131029	71,342.09			
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0442	1,500.00	1060184	600075	60078	7131036	1,500.00			
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	550,000.00	1060184	600075	60078	7141007	550,000.00			
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	1,000,000.00	1060184	600078	60078	7141007	1,000,000.00			
0670 - ANACOSTIA RIVER CLEAN UP FUND	2000 - NATURAL RESOURCE	2080		WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	11,594.39	1060184	600078	60078	7141020	11,594.39			
0670 - ANACOSTIA RIVER CLEAN UP FUND	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	4,883.97	1060184	600068	60066	7011001	4,883.97			
0670 - ANACOSTIA RIVER CLEAN UP FUND	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	1,157.50	1060184	600068	60066	7014008	1,157.50			
0670 - ANACOSTIA RIVER CLEAN UP FUND	5000 - COMMUNITY RELATIONS	5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0210	5,200.00	1060184	100003	60072	7111011	5,200.00			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	184,732.92	1060187	600070	60066	7011001	184,732.92			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	62,918.53	1060187	600070	60066	7012006	62,918.53			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	58,693.40	1060187	600070	60066	7014008	58,693.40			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	1,868.91	1060187	600070	60066	7111002	1,868.91			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	5,000.00	1060187	600070	60066	7131003	5,000.00			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	15,000.00	1060187	600070	60066	7132001	15,000.00			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	13,393.00	1060187	600070	60066	7131012	13,393.00			
0674 - HAZARDOUS GENERATOR FEES	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	28,393.00	1060187	600070	60066	7171002	28,393.00			
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	98,439.00	1060189	600064	60079	7011001	98,439.00			
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0133	8,500.00	1060189	600064	60079	7015001	8,500.00			
0680 - PAYMENTS FROM INDEPENDENT AGENCIES	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	23,330.04	1060189	600064	60079	7014008	23,330.04			
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	37,054.09	1010161	600064	60079	7012006	37,054.09			
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	9,053.42	1010161	600064	60079	7014008	9,053.42			
1000 - CRIAC RELIEF FUND	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	200,000.00	1010161	600064	60079	7141007	200,000.00			
1000 - CRIAC RELIEF FUND	3000 - ENVIRONMENTAL SERVICES	3080		AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	(576.18)	1010161	600065	60067	7012006	(576.18)			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0417	50,000.00		1060181	600061	60064	7132002	50,000.00	
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0504	305,701.94		1060181	600061	60064	7141005	305,701.94	
1001 - LEAD SERVICE LINE REPLACEMENT FUND	6500 - Utility Affordability	6580	LEAD PIPE REPLACEMENT	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0710	2,300.00		1060181	600061	60064	7171008	2,300.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	280,744.01		1010190	600078	60078	7012006	280,744.01	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	67,288.09		1010190	600078	60078	7014008	67,288.09	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0201	1,030.00		1010190	600078	60078	7111002	1,030.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	60,170.00		1010190	600078	60078	7131009	60,170.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	6,180,000.00		1010190	600078	60078	7132001	6,180,000.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0501	2,004,300.00		1010190	600078	60078	7141002	2,004,300.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	334,705.08		1010190	600058	60061	7012006	334,705.08	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	79,325.00		1010190	600058	60061	7014008	79,325.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	3,941.82		1010190	600058	60061	7111002	3,941.82	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	5,000.00		1010190	600058	60061	7131009	5,000.00	
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0409	13,244,844.00		1010190	600058	60061	7132001	13,244,844.00	

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SOAR Attributes											DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0501	19,940,974.00		1010190	600058	60061	7141002	19,940,974.00		
1135 - ARPA - LOCAL REVENUE REPLACEMENT	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	5,000.00		1010190	600058	60061	7171008	5,000.00		
6201 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	13,831.44		1060368	100003	60072	7011001	13,831.44		
6201 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	3,278.05		1060368	100003	60072	7014008	3,278.05		
6201 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	1,000.00		1060368	600061	60059	7131012	1,000.00		
6201 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0414	25,000.00		1060368	600061	60059	7131015	25,000.00		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	3,654.60		1060369	100071	60081	7012006	3,654.60		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	866.14		1060369	100071	60081	7014008	866.14		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	14,984.06		1060369	100003	60072	7011001	14,984.06		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	3,551.22		1060369	100003	60072	7014008	3,551.22		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	20,754.19		1060369	600060	60062	7011001	20,754.19		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	4,918.74		1060369	600060	60062	7014008	4,918.74		
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	107,741.17		1060369	600061	60059	7011001	107,741.17		

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	25,534.65		1060369	600061	60059	7014008	25,534.65	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	700.00		1060369	600061	60059	7111002	700.00	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	15,000.00		1060369	600061	60059	7131009	15,000.00	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	3,000.00		1060369	600061	60059	7131012	3,000.00	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0414	25,000.00		1060369	600061	60059	7131015	25,000.00	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0416	4,000.00		1060369	600061	60059	7131017	4,000.00	
6202 - RESIDENTIAL AID DISCOUNT (RAD)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0442	17,000.00		1060369	600061	60059	7131036	17,000.00	
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	3,654.60		1060370	100071	60081	7012006	3,654.60	
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	866.14		1060370	100071	60081	7014008	866.14	
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	13,831.44		1060370	100003	60072	7011001	13,831.44	
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	3,278.05		1060370	100003	60072	7014008	3,278.05	
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	20,754.19		1060370	600060	60062	7011001	20,754.19	

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SOAR Attributes												DIFS Attributes			
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6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	4,918.74		1060370	600060	60062	7014008	4,918.74			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	107,741.17		1060370	600061	60059	7011001	107,741.17			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	25,534.65		1060370	600061	60059	7014008	25,534.65			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	700.00		1060370	600061	60059	7111002	700.00			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	15,000.00		1060370	600061	60059	7131009	15,000.00			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	3,000.00		1060370	600061	60059	7131012	3,000.00			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0414	25,000.00		1060370	600061	60059	7131015	25,000.00			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0416	4,000.00		1060370	600061	60059	7131017	4,000.00			
6203 - RESIDENTIAL ESSENTIAL SERVICES (RES)	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0442	17,000.00		1060370	600061	60059	7131036	17,000.00			
6204 - WASA UTILITY DISCOUNT PROGRAM	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	3,654.60		1060371	100071	60081	7012006	3,654.60			
6204 - WASA UTILITY DISCOUNT PROGRAM	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	866.14		1060371	100071	60081	7014008	866.14			
6204 - WASA UTILITY DISCOUNT PROGRAM	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	14,984.06		1060371	100003	60072	7011001	14,984.06			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6204 - WASA UTILITY DISCOUNT PROGRAM	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	3,551.22		1060371	100003	60072	7014008	3,551.22	
6204 - WASA UTILITY DISCOUNT PROGRAM	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	20,754.20		1060371	600060	60062	7011001	20,754.20	
6204 - WASA UTILITY DISCOUNT PROGRAM	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	4,918.75		1060371	600060	60062	7014008	4,918.75	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	110,611.97		1060371	600061	60059	7011001	110,611.97	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	26,215.05		1060371	600061	60059	7014008	26,215.05	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	700.00		1060371	600061	60059	7111002	700.00	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	15,000.00		1060371	600061	60059	7131009	15,000.00	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	3,000.00		1060371	600061	60059	7131012	3,000.00	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0414	25,000.00		1060371	600061	60059	7131015	25,000.00	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0416	4,000.00		1060371	600061	60059	7131017	4,000.00	
6204 - WASA UTILITY DISCOUNT PROGRAM	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0442	17,000.00		1060371	600061	60059	7131036	17,000.00	

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	88,787.00		1060314	600058	60061	7011001	88,787.00	
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	21,042.52		1060314	600058	60061	7014008	21,042.52	
6400 - DC MUNICIPAL AGGREGATION PROGRAM	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	55,000.00		1060314	600058	60061	7131009	55,000.00	
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	7,725.00		1060318	600058	60061	7131009	7,725.00	
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0411	15,000.00		1060318	600058	60061	7131012	15,000.00	
6500 - BENCHMARKING ENFORCEMENT FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0416	15,000.00		1060318	600058	60061	7131017	15,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	144,808.64		1060327	100071	60081	7011001	144,808.64	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	58,568.58		1060327	100071	60081	7012006	58,568.58	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	48,200.40		1060327	100071	60081	7014008	48,200.40	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	64,633.31		1060327	100092	60071	7011001	64,633.31	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0138	1,242.00		1060327	100092	60071	7013012	1,242.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	15,318.09		1060327	100092	60071	7014008	15,318.09	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	16,111.00		1060327	100154	60070	7012006	16,111.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	1000 - AGENCY MANAGEME	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	3,818.31		1060327	100154	60070	7014008	3,818.31	
6700 - SUSTAINABLE ENERGY TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	108,044.94		1060327	150003	10001	7011001	108,044.94	

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6700 - SUSTAINABLE ENERGY TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	25,606.65		1060327	150003	10001	7014008	25,606.65	
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	76,706.13		1060327	100003	60018	7011001	76,706.13	
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	8,666.54		1060327	100003	60018	7012006	8,666.54	
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0125	23,520.97		1060327	100003	60072	7012006	23,520.97	
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	20,233.32		1060327	100003	60018	7014008	20,233.32	
6700 - SUSTAINABLE ENERGY TRUST FUND	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	5,574.47		1060327	100003	60072	7014008	5,574.47	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	505,408.00		1060327	600061	60059	7141007	505,408.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	234,314.30		1060327	600058	60061	7011001	234,314.30	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0121	43,118.00		1060327	600058	60007	7012002	43,118.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	609,763.47		1060327	600058	60007	7012006	609,763.47	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	504,688.32		1060327	600058	60061	7012006	504,688.32	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	154,732.91		1060327	600058	60007	7014008	154,732.91	

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	175,143.62		1060327	600058	60061	7014008	175,143.62	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	2,000.00		1060327	600058	60007	7111002	2,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	10,000.00		1060327	600058	60061	7111002	10,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	6,000.00		1060327	600058	60007	7121009	6,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	30,000.00		1060327	600058	60061	7121009	30,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0402	15,000.00		1060327	600058	60061	7131003	15,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	51,052.03		1060327	600058	60007	7131009	51,052.03	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	1,359,800.00		1060327	600058	60061	7131009	1,359,800.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0409	25,000,000.00		1060327	600058	60061	7132001	25,000,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0411	10,000.00		1060327	600058	60007	7131012	10,000.00	

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SOAR Attributes										DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0419	15,000.00		1060327	600058	60007	7131020	15,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0419	13,000.00		1060327	600058	60061	7131020	13,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0425	70,000.00		1060327	600058	60007	7131025	70,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0425	85,000.00		1060327	600058	60061	7131025	85,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0441	10,000.00		1060327	600058	60007	7131035	10,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0441	20,000.00		1060327	600058	60061	7131035	20,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0442	10,000.00		1060327	600058	60007	7131036	10,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	100,000.00		1060327	600058	60007	7141007	100,000.00
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	12,772,349.25		1060327	600058	60061	7141007	12,772,349.25
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	10,000.00		1060327	600058	60007	7171008	10,000.00

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6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	34,519.38		1060327	600058	60061	7171008	34,519.38	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	216,991.58		1060327	600060	60062	7011001	216,991.58	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	63,950.38		1060327	600060	60062	7012006	63,950.38	
6700 - SUSTAINABLE ENERGY TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	66,583.24		1060327	600060	60062	7014008	66,583.24	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0111	195,731.69		1060327	600083	60083	7011001	195,731.69	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0125	276,852.85		1060327	600083	60083	7012006	276,852.85	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0147	112,002.53		1060327	600083	60083	7014008	112,002.53	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0201	1,000.00		1060327	600083	60083	7111002	1,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0308	1,000.00		1060327	600083	60083	7121009	1,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0401	250.00		1060327	600083	60083	7131002	250.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	0408	38,660.82		1060327	600083	60083	7131009	38,660.82	

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0419	5,000.00		1060327	600083	60083	7131020	5,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0425	41,000.00		1060327	600083	60083	7131025	41,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0429	9,000.00		1060327	600083	60083	7131029	9,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0441	1,000.00		1060327	600083	60083	7131035	1,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0506	320,000.00		1060327	600083	60083	7141007	320,000.00	
6700 - SUSTAINABLE ENERGY TRUST FUND	8500 - URBAN SUSTAINABI	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District's sustainability plan.	0710	2,500.00		1060327	600083	60083	7171008	2,500.00	
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	37,308.81		1060330	100092	60071	7011001	37,308.81	
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0138	812.00		1060330	100092	60071	7013012	812.00	
6800 - ENERGY ASSISTANCE TRUST FUND	1000 - AGENCY MANAGEME	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	8,842.19		1060330	100092	60071	7014008	8,842.19	
6800 - ENERGY ASSISTANCE TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0111	16,072.72		1060330	150003	10001	7011001	16,072.72	
6800 - ENERGY ASSISTANCE TRUST FUND	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0147	3,809.23		1060330	150003	10001	7014008	3,809.23	
6800 - ENERGY ASSISTANCE TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0111	144,079.13		1060330	600060	60062	7011001	144,079.13	
6800 - ENERGY ASSISTANCE TRUST FUND	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	34,146.75		1060330	600060	60062	7014008	34,146.75	

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SOAR Attributes												DIFS Attributes	
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	362,378.70		1060330	600061	60059	7011001	362,378.70	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0125	96,699.00		1060330	600061	60059	7012006	96,699.00	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	108,801.41		1060330	600061	60059	7014008	108,801.41	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	10,000.00		1060330	600061	60059	7111002	10,000.00	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	370,000.00		1060330	600061	60059	7131009	370,000.00	
6800 - ENERGY ASSISTANCE TRUST FUND	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0504	3,440,443.16		1060330	600061	60060	7141005	3,440,443.16	
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	66,900.00		4015915	600061	60058	7012006	66,900.00	
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	20,847.96		4015915	600061	60058	7014008	20,847.96	
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0409	90,112.56		4015915	600061	60058	7132001	90,112.56	
8153 - ARPA FUNDS 2021	6000 - ENERGY	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy—The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0501	4,822,139.48		4015915	600061	60058	7141002	4,822,139.48	

SOAR Attributes												DIFS Attributes			
FY23 Fund Detail		FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
8156 - ARPA - STATE	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	200,855.07			4015916	600058	60061	7012006	200,855.07		
8156 - ARPA - STATE	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	62,388.99			4015916	600058	60061	7014008	62,388.99		
8156 - ARPA - STATE	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0501	4,736,756.13			4015916	600058	60061	7141002	4,736,756.13		
8156 - ARPA - STATE	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	81,060.00			4015916	600062	60062	7012006	81,060.00		
8156 - ARPA - STATE	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	25,128.69			4015916	600062	60062	7014008	25,128.69		
8156 - ARPA - STATE	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0408	645,000.00			4015916	600062	60062	7131009	645,000.00		
8156 - ARPA - STATE	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0501	2,248,811.12			4015916	600062	60062	7141002	2,248,811.12		
8156 - ARPA - STATE	6000 - ENERGY	6080	LEAD PIPE REPLACEMENT	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0501	10,000,000.00			4015916	600072	60064	7141002	10,000,000.00		
8200 - FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0123	13,833.90			4020002	600111	60075	7012004	13,833.90		
8200 - FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	3,278.63			4020002	600111	60075	7014008	3,278.63		
8200 - FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	2,500.00			4020002	600067	60021	7111011	2,500.00		
8200 - FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	18,000.00			4020002	600114	60075	7111011	18,000.00		
8200 - FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	1,719.81			4020002	600111	60075	7141020	1,719.81		

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SOAR Attributes												DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	63,700.00		4020002	600107	60058	7011001	63,700.00		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	36,670.58		4020002	600108	60058	7011001	36,670.58		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	15,096.90		4020002	600107	60058	7014008	15,096.90		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	8,690.92		4020002	600108	60058	7014008	8,690.92		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0506	2,300,000.00		4020002	600108	60058	7141007	2,300,000.00		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	28,137.86		4020002	600108	60059	7011001	28,137.86		
8200 - FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	6,668.67		4020002	600108	60059	7014008	6,668.67		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	265,370.37		4020005	100058	60080	7011001	265,370.37		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	80,195.46		4020005	100058	60080	7012006	80,195.46		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	81,899.10		4020005	100058	60080	7014008	81,899.10		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	103,586.79		4020005	100022	60080	7011001	103,586.79		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	152,416.17		4020005	100022	60080	7012006	152,416.17		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	60,672.71		4020005	100022	60080	7014008	60,672.71		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	209,952.42		4020005	100113	60080	7011001	209,952.42		
8201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEME	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	49,758.73		4020005	100113	60080	7014008	49,758.73		

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes													DIFS Attributes		
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0425	6,500.00	4020005	100092	60071	7131025	6,500.00			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0441	4,075.00	4020005	100092	60071	7131035	4,075.00			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0709	1,000.00	4020005	100092	60071	7171007	1,000.00			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060		LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0710	7,500.00	4020005	100092	60071	7171008	7,500.00			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1070		FLEET MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0404	61,211.17	4020005	100042	60080	7131005	61,211.17			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1085		CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	45,859.73	4020005	100028	60080	7011001	45,859.73			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1085		CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	10,868.76	4020005	100028	60080	7014008	10,868.76			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1090		PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	383,632.19	4020005	100154	60070	7011001	383,632.19			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1090		PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	55,542.00	4020005	100154	60070	7012006	55,542.00			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1090		PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	104,084.28	4020005	100154	60070	7014008	104,084.28			
S201 - EPA FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1090		PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0506	250,000.00	4020005	100154	60070	7141007	250,000.00			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F		BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0111	92,383.92	4020005	150003	10001	7011001	92,383.92			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F		BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0147	21,894.98	4020005	150003	10001	7014008	21,894.98			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F		BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0201	10,000.00	4020005	150003	10001	7111002	10,000.00			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F		BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0308	385.00	4020005	150003	10001	7121009	385.00			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F		BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0402	10,000.00	4020005	150003	10001	7131003	10,000.00			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F		ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0111	211,744.21	4020005	150002	10002	7011001	211,744.21			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F		ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0126	85,214.00	4020005	150002	10002	7012004	85,214.00			
S201 - EPA FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F		ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting	0147	70,379.09	4020005	150002	10002	7014008	70,379.09			
S201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065		INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	72,323.53	4020005	600063	60076	7011001	72,323.53			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	17,140.68		4020005	600063	60076	7014008	17,140.68	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0201	3,000.00		4020005	600063	60076	7111002	3,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	1,000.00		4020005	600063	60076	7111011	1,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0404	15,000.00		4020005	600063	60076	7131005	15,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0407	2,000.00		4020005	600063	60076	7131008	2,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	200,000.00		4020005	600063	60076	7132001	200,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	21,534.08		4020005	600063	60076	7141020	21,534.08	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0705	5,000.00		4020005	600063	60076	7172001	5,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	13,000.00		4020005	600063	60076	7171008	13,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	613,493.12		4020005	600115	60077	7011001	613,493.12	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	150,788.53		4020005	600078	60077	7012006	150,788.53	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	197,804.62		4020005	600115	60077	7012006	197,804.62	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	35,736.88		4020005	600078	60077	7014008	35,736.88	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	192,277.56		4020005	600115	60077	7014008	192,277.56	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0407	10,000.00		4020005	600115	60077	7131008	10,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	191,625.00		4020005	600115	60077	7132001	191,625.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0442	1,500.00		4020005	600115	60077	7131036	1,500.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	670,721.00		4020005	600078	60077	7141007	670,721.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	92,083.79		4020005	600078	60077	7141020	92,083.79	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	193,359.43		4020005	600115	60077	7141020	193,359.43	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	430,993.29		4020005	600078	60078	7011001	430,993.29	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	82,833.69		4020005	600078	60078	7012006	82,833.69	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	121,777.00		4020005	600078	60078	7014008	121,777.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0201	3,000.00		4020005	600078	60078	7111002	3,000.00	

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SOAR Attributes										DIFS Attributes			
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8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	80,000.00	4020005	600116	60079	7132001	80,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0424	7,000.00	4020005	600064	60079	7131024	7,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	200,000.00	4020005	600064	60079	7141007	200,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	100,000.00	4020005	600116	60079	7141007	100,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	8,000.00	4020005	600064	60079	7171008	8,000.00	
8201 - EPA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0711	5,000.00	4020005	600064	60079	7171009	5,000.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	81,304.17	4020005	600068	60012	7011001	81,304.17	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	639,457.00	4020005	600068	60066	7011001	639,457.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	23,477.06	4020005	600068	60066	7012006	23,477.06	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	19,269.09	4020005	600068	60012	7014008	19,269.09	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	157,115.37	4020005	600068	60066	7014008	157,115.37	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	6,361.90	4020005	600068	60012	7111002	6,361.90	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	13,862.00	4020005	600068	60066	7111002	13,862.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	8,538.66	4020005	600068	60012	7131003	8,538.66	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	15,990.75	4020005	600068	60066	7131003	15,990.75	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	7,477.53	4020005	600068	60012	7132001	7,477.53	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	42,043.13	4020005	600068	60066	7132001	42,043.13	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	1,783.77	4020005	600068	60012	7131012	1,783.77	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	902.00	4020005	600068	60066	7131012	902.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0425	1,000.00	4020005	600068	60012	7131025	1,000.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0425	3,000.00	4020005	600068	60066	7131025	3,000.00	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	49,336.35	4020005	600068	60012	7141020	49,336.35	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	400,269.97	4020005	600068	60066	7141020	400,269.97	
8201 - EPA FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0701	6,832.26	4020005	600068	60012	7171002	6,832.26	

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8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3080		AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0710	17,500.00		4020005	600065	60067	7171008	17,500.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	23,548.49		4020005	600072	60014	7011001	23,548.49
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	203,082.50		4020005	600072	60068	7011001	203,082.50
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	15,529.80		4020005	600072	60014	7012006	15,529.80
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	105,670.35		4020005	600072	60068	7012006	105,670.35
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	9,261.55		4020005	600072	60014	7014008	9,261.55
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	73,174.43		4020005	600072	60068	7014008	73,174.43
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	3,204.16		4020005	600072	60068	7111002	3,204.16
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	7,338.00		4020005	600072	60068	7131003	7,338.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0408	38,083.75		4020005	600072	60068	7131009	38,083.75
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	120,936.59		4020005	600072	60068	7132001	120,936.59
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0411	2,000.00		4020005	600072	60068	7131012	2,000.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0416	360.00		4020005	600072	60068	7131017	360.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0419	2,000.00		4020005	600072	60068	7131020	2,000.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0424	2,680.00		4020005	600072	60068	7131024	2,680.00
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0506	851,708.42		4020005	600072	60068	7141007	851,708.42
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	189,755.41		4020005	600072	60068	7141020	189,755.41
8201 - EPA FEDERAL GRANTS		3000 - ENVIRONMENTAL SERVICES	3090		LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0710	5,000.00		4020005	600072	60068	7171008	5,000.00
8201 - EPA FEDERAL GRANTS		5000 - COMMUNITY RELATIONS	5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0111	197,106.85		4020005	100003	60072	7011001	197,106.85
8201 - EPA FEDERAL GRANTS		5000 - COMMUNITY RELATIONS	5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0147	46,714.33		4020005	100003	60072	7014008	46,714.33
8201 - EPA FEDERAL GRANTS		5000 - COMMUNITY RELATIONS	5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0201	5,000.00		4020005	100003	60072	7111002	5,000.00
8201 - EPA FEDERAL GRANTS		5000 - COMMUNITY RELATIONS	5010		COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0408	6,000.00		4020005	100003	60072	7131009	6,000.00

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8201 - EPA FEDERAL GRANTS	5000 - COMMUNITY RELATIONS	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	0710	10,900.00		4020005	100003	60072	7171008	10,900.00	
8201 - EPA FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	75,000.00		4020005	600107	60062	7141007	75,000.00	
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0111	118,707.96		4020005	600063	60065	7011001	118,707.96	
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0125	45,055.80		4020005	600063	60065	7012006	45,055.80	
8201 - EPA FEDERAL GRANTS	7000 - ENFORCEMENT AND	7010	ENFORCEMENT AND ENVIRONMENTAL JUSTICE	Enforcement and Environmental Justice – develops and implements effective practices to support DOEE enforcement efforts. The office works directly with DOEE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	0147	38,812.00		4020005	600063	60065	7014008	38,812.00	
8201 - EPA FEDERAL GRANTS	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0125	27,500.00		4020005	600082	60074	7012006	27,500.00	
8201 - EPA FEDERAL GRANTS	8000 - GREEN ECONOMY	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0147	6,517.50		4020005	600082	60074	7014008	6,517.50	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	23,646.96		4020010	600072	60014	7011001	23,646.96	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0125	19,635.20		4020010	600072	60014	7012006	19,635.20	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	10,257.87		4020010	600072	60014	7014008	10,257.87	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	527.00		4020010	600072	60014	7111002	527.00	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	2,900.00		4020010	600072	60014	7131003	2,900.00	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0442	2,248.00		4020010	600072	60014	7131036	2,248.00	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0506	160,000.00		4020010	600072	60014	7141007	160,000.00	
8203 - CDC FEDERAL GRANT	3000 - ENVIRONMENTAL SERVICES	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	32,520.99		4020010	600072	60014	7141020	32,520.99	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0111	178,109.84		4020014	600068	60066	7011001	178,109.84	

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\$ 225,490,440
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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0147	42,212.03	4020014	600068	60066	7014008	42,212.03	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0201	700.00	4020014	600068	60066	7111002	700.00	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0402	2,300.00	4020014	600068	60066	7131003	2,300.00	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0409	8,676.00	4020014	600068	60066	7132001	8,676.00	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0419	1,000.00	4020014	600068	60066	7131020	1,000.00	
8205 - DOD FEDERAL GRANTS	3000 - ENVIRONMENTAL SERVICES	3050		TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	0523	105,356.93	4020014	600068	60066	7141020	105,356.93	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	24,860.36	4020015	600064	60079	7012006	24,860.36	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	5,891.91	4020015	600064	60079	7014008	5,891.91	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	500.00	4020015	600064	60025	7131003	500.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	6,704.80	4020015	600064	60079	7131003	6,704.80	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	3,500.00	4020015	600109	60079	7131003	3,500.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	55,500.00	4020015	600064	60079	7132001	55,500.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0409	15,000.00	4020015	600109	60079	7132001	15,000.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0414	3,000.00	4020015	600064	60079	7131015	3,000.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0424	100.00	4020015	600109	60079	7131024	100.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0425	500.00	4020015	600064	60025	7131025	500.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0425	1,500.00	4020015	600064	60079	7131025	1,500.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	20,000.00	4020015	600064	60025	7141007	20,000.00	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	53,558.92	4020015	600064	60079	7141007	53,558.92	
8207 - FEMA / HOMELAND SECURITY	2000 - NATURAL RESOURCES	2095		REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	12,000.00	4020015	600109	60079	7141007	12,000.00	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCES	2030		FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	27,414.90	4020017	600111	60075	7011001	27,414.90	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCES	2030		FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	16,448.94	4020017	600113	60075	7011001	16,448.94	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCES	2030		FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	6,497.32	4020017	600111	60075	7014008	6,497.32	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCES	2030		FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	3,898.40	4020017	600113	60075	7014008	3,898.40	

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FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	16,792.46		4020017	600111	60075	7141020	16,792.46	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	10,075.48		4020017	600113	60075	7141020	10,075.48	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	19,238.53		4020017	600115	60077	7011001	19,238.53	
8210 - NOAA FEDERAL GRANTS	2000 - NATURAL RESOURCE	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	4,559.53		4020017	600115	60077	7014008	4,559.53	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	651,689.55		4020018	600111	60075	7011001	651,689.55	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0125	68,493.42		4020018	600111	60075	7012006	68,493.42	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	170,683.36		4020018	600111	60075	7014008	170,683.36	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	25,500.00		4020018	600111	60075	7111011	25,500.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	18,000.00		4020018	600114	60075	7111011	18,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0308	4,000.00		4020018	600111	60075	7121009	4,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0402	8,000.00		4020018	600111	60075	7131003	8,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0408	15,000.00		4020018	600111	60075	7131009	15,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0424	2,000.00		4020018	600111	60075	7131024	2,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0425	8,000.00		4020018	600111	60075	7131025	8,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	150,000.00		4020018	600112	60075	7141007	150,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0506	12,500.00		4020018	600114	60075	7141007	12,500.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0523	431,871.66		4020018	600111	60075	7141020	431,871.66	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0704	15,000.00		4020018	600111	60075	7171005	15,000.00	
8215 - DOI FEDERAL GRANTS	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0710	5,039.56		4020018	600111	60075	7171008	5,039.56	
8220 - DOE FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.	0111	29,676.44		4020019	100022	60026	7011001	29,676.44	
8220 - DOE FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.	0147	7,033.32		4020019	100022	60026	7014008	7,033.32	
8220 - DOE FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	18,975.90		4020019	150002	60002	7011001	18,975.90	
8220 - DOE FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	4,497.29		4020019	150002	60002	7014008	4,497.29	

FY23 SOAR Approved Budget \$ 225,490,440
 FY23 DIFS Approved Budget \$ 225,490,440

SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	73,889.97		4020019	600058	60061	7012006	73,889.97	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	17,511.92		4020019	600058	60061	7014008	17,511.92	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0201	3,000.00		4020019	600058	60061	7111002	3,000.00	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0308	1,500.00		4020019	600058	60061	7121009	1,500.00	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0402	6,000.00		4020019	600058	60061	7131003	6,000.00	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0506	273,272.85		4020019	600058	60061	7141007	273,272.85	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0710	2,000.00		4020019	600058	60061	7171008	2,000.00	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	47,055.60		4020019	600060	60062	7012006	47,055.60	
8220 - DOE FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	11,152.18		4020019	600060	60062	7014008	11,152.18	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	100,859.80		4020019	600060	60058	7011001	100,859.80	

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	39,485.26		4020019	600107	60058	7011001	39,485.26	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	23,903.77		4020019	600060	60058	7014008	23,903.77	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	9,358.01		4020019	600107	60058	7014008	9,358.01	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0506	505,000.00		4020019	600060	60058	7141007	505,000.00	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	81,599.79		4020019	600061	60059	7011001	81,599.79	
8220 - DOE FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	19,339.15		4020019	600061	60059	7014008	19,339.15	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	30,277.80		4020020	100058	60080	7011001	30,277.80	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	7,175.84		4020020	100058	60080	7014008	7,175.84	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	28,577.32		4020020	100022	60080	7011001	28,577.32	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	6,772.82		4020020	100022	60080	7014008	6,772.82	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0125	49,946.18		4020020	100071	60081	7012006	49,946.18	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	11,837.24		4020020	100071	60081	7014008	11,837.24	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0111	8,883.05		4020020	100092	60071	7011001	8,883.05	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0138	193.00		4020020	100092	60071	7013012	193.00	
8225 - HHS FEDERAL GRANTS	1000 - AGENCY MANAGEMEN	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budget	0147	2,105.28		4020020	100092	60071	7014008	2,105.28	
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	32,145.45		4020020	150003	10001	7011001	32,145.45	

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SOAR Attributes												DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget			
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	7,618.47		4020020	150003	10001	7014008	7,618.47			
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0111	63,253.00		4020020	150002	10002	7011001	63,253.00			
8225 - HHS FEDERAL GRANTS	100F - AGENCY FINANCIAL	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	0147	14,990.96		4020020	150002	10002	7014008	14,990.96			
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	33,436.92		4020020	600058	60061	7012006	33,436.92			
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	7,924.55		4020020	600058	60061	7014008	7,924.55			
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0125	8,932.67		4020020	600061	60062	7012006	8,932.67			
8225 - HHS FEDERAL GRANTS	6000 - ENERGY	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0147	2,117.04		4020020	600061	60062	7014008	2,117.04			
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	809,175.42		4020020	600060	60058	7011001	809,175.42			
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0125	69,944.00		4020020	600060	60058	7012006	69,944.00			
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	208,351.31		4020020	600060	60058	7014008	208,351.31			
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	20,000.00		4020020	600060	60058	7131009	20,000.00			

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SOAR Attributes										DIFS Attributes			
FY23 Fund Detail	FY23 Program(s)	FY23 Activity(s)	FY23 Activity(s) #2	FY23 Service(s)	FY23 CSG	FY23 Approved Budget	X	FY23 Fund	FY23 Program(s)	FY23 Cost Center(s)	FY23 Account	FY23 Approved Budget	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0506	2,800,000.00		4020020	600060	60058	7141007	2,800,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0514	7,000.00		4020020	600060	60058	7141016	7,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0711	5,000.00		4020020	600060	60058	7171009	5,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0111	824,251.94		4020020	600061	60059	7011001	824,251.94	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0125	32,233.00		4020020	600061	60059	7012006	32,233.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0147	216,351.86		4020020	600061	60059	7014008	216,351.86	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0201	5,000.00		4020020	600061	60059	7111002	5,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0308	3,000.00		4020020	600061	60059	7121009	3,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0402	25,000.00		4020020	600061	60059	7131003	25,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	595,000.00		4020020	600061	60059	7131009	595,000.00	

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SOAR Attributes										DIFS Attributes			
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8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0411	21,000.00		4020020	600061	60059	7131012	21,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0425	12,000.00		4020020	600061	60059	7131025	12,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0441	27,000.00		4020020	600061	60059	7131035	27,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0442	250,000.00		4020020	600061	60059	7131036	250,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6520	ENERGY AFFORDABILITY	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0710	19,800.00		4020020	600061	60059	7171008	19,800.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0210	6,000.00		4020020	600061	60060	7111011	6,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0504	6,399,373.24		4020020	600061	60060	7141005	6,399,373.24	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6570	CRICAF RELIEF FUND	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0408	100,000.00		4020020	600061	60063	7131009	100,000.00	
8225 - HHS FEDERAL GRANTS	6500 - Utility Affordability	6570	CRICAF RELIEF FUND	Utility Affordability—a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	0504	500,000.00		4020020	600061	60063	7141005	500,000.00	
8400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0111	6,467.70		4040002	600111	60075	7011001	6,467.70	
8400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0147	1,532.84		4040002	600111	60075	7014008	1,532.84	
8400 - PRIVATE GRANT FUND	2000 - NATURAL RESOURCE	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0210	5,000.00		4040002	600111	60075	7111011	5,000.00	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000			N/A	500,000	EXAMPLE
							N/A	500,000	EXAMPLE
1000	1010	PERSONNEL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	664,195.18	1000	1010	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	664,195.18	
1000	1015	TRAINING AND EMPLOYMENT DEVELOPMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	4,000.00	1000	1015	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	4,000.00	
1000	1020	CONTRACTING AND PROCUREMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	557,287.29	1000	1020	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	557,287.29	
1000	1030	PROPERTY MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	965,116.27	1000	1030	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	965,116.27	
1000	1040	INFORMATION TECHNOLOGY	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	1,307,444.31	1000	1040	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	1,307,444.31	
1000	1050	FINANCIAL MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0.00	1000	1050	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	0.00	
1000	1055	RISK MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	447,943.26	1000	1055	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	447,943.26	
1000	1060	LEGAL	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	2,335,976.53	1000	1060	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	2,335,976.53	
1000	1070	FLEET MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	150,000.00	1000	1070	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	150,000.00	
1000	1085	CUSTOMER SERVICE	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	144,816.56	1000	1085	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	144,816.56	
1000	1090	PERFORMANCE MANAGEMENT	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	3,198,036.66	1000	1090	Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budg	3,198,036.66	
2000	2030	FISHERIES AND WILDLIFE	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,639,181.50	2000	2030	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,639,181.50	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000			N/A	500,000	EXAMPLE
							N/A	500,000	EXAMPLE
2000	2065	INSPECTION AND ENFORCEMENT	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,847,910.83	2000	2065	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	3,847,910.83	
2000	2070	WATER QUALITY	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	10,103,743.53	2000	2070	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	10,103,743.53	
2000	2080	WATERSHED PROTECTION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	20,406,412.50	2000	2080	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	20,406,412.50	
2000	2090	STORM WATER ADMINISTRATION	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0.00	2000	2090	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	0.00	
2000	2095	REGULATORY REVIEW	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	17,249,791.10	2000	2095	Natural Resources – conserves, protects, and improves the soil, water, and living resources of the District of Columbia, and protects its aquatic resources from pollution and degradation.	17,249,791.10	
3000	3050	TOXIC SUBSTANCES	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,669,442.58	3000	3050	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,669,442.58	
3000	3080	AIR QUALITY	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	9,894,375.30	3000	3080	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	9,894,375.30	
3000	3090	LEAD-SAFE AND HEALTHY HOUSING	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,724,566.75	3000	3090	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	6,724,566.75	
3000	3100	RAIL SAFETY AND EMERGENCY RESPONSE	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	609,373.73	3000	3100	Environmental Services – protects public health and the environment in areas related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products.	609,373.73	
5000	5010	COMMUNITY RELATIONS	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	1,591,842.29	5000	5010	Community Relations – develops and implements successful communications, engagement, and outreach strategies and products that promote and advance the mission of the Department, while serving and engaging the residents and businesses of the District in a fair, transparent, and accessible manner.	1,591,842.29	
6000	6010	ENERGY EFFICIENCY AND CONSERVATION	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6010	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000			N/A	500,000	EXAMPLE
							N/A	500,000	EXAMPLE
6000	6020	ENERGY AFFORDABILITY	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	1,590,000.00	6000	6020	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	1,590,000.00	
6000	6030	ENERGY ASSISTANCE BENEFIT PAYMENTS	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6030	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	
6000	6050	DATA AND BENCHMARKING	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	43,383,787.52	6000	6050	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	43,383,787.52	
6000	6060	POLICY AND COMPLIANCE	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	16,440,311.06	6000	6060	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	16,440,311.06	
6000	6070	CRIAC RELIEF FUND	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6070	Energy – The District's center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000			N/A	500,000	EXAMPLE
							N/A	500,000	EXAMPLE
6000	6080	LEAD PIPE REPLACEMENT	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	6000	6080	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	0.00	
6000	6090	BUILDING PERFORMANCE	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	2,481,196.46	6000	6090	Energy – The District’s center for excellence executing an equitable and affordable clean energy transition, enabling the District to meet its aggressive greenhouse gas reduction goals. The Energy Administration sets policy and enforces Clean Energy DC laws, and it is a clearinghouse for net-zero energy, efficiency, renewable energy, clean transportation, and energy democracy programs serving residential, commercial, institutional, and government sectors in the District.	2,481,196.46	
6500	6510	ENERGY EFFICIENCY AND CONSERVATION	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	13,963,371.40	6500	6510	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	13,963,371.40	
6500	6520	ENERGY AFFORDABILITY	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	4,017,912.11	6500	6520	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	4,017,912.11	
6500	6530	ENERGY ASSISTANCE BENEFIT PAYMENTS	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	12,028,039.32	6500	6530	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	12,028,039.32	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000			N/A	500,000	EXAMPLE
							N/A	500,000	EXAMPLE
6500	6570	CRIAC RELIEF FUND	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	1,511,096.74	6500	6570	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	1,511,096.74	
6500	6580	LEAD PIPE REPLACEMENT	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	751,011.00	6500	6580	Utility Affordability – a single resource for utility assistance and residential services for low-income households in the District of Columbia. The division develops affordability-related policies and plans, and it coordinates and facilitates the overall effort of the District government to provide utility and residential services to the District of Columbia. The division also provides direct financial assistance and discounts to low-income residents to help offset their energy bills.	751,011.00	
7000	7010	ENFORCEMENT AND ENVIRONMENTAL JUST	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	544,499.73	7000	7010	Enforcement and Environmental Justice – develops and implements effective practices to support DOE's enforcement efforts. The office works directly with DOE's environmental enforcement programs by coordinating planning, providing training, developing standard procedures, and managing the civil infractions program. The office serves as the lead agency contact for enforcement matters involving Environmental Protection Agency Region 3.	544,499.73	
8000	8010	GREEN ECONOMY	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0.00	8000	8010	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	0.00	
8000	8020	GREEN JOBS AND YOUTH PROGRAMS	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	282,203.60	8000	8020	Green Economy – drives growth of the green economy by encouraging green businesses, green buildings, and green jobs, and by pursuing the research and creation of market-based incentives that jointly promote environmental sustainability and economic development. Additionally, it provides environmental education, community outreach, hands-on field experience, and green job skills and professional development to District residents.	282,203.60	

FY24 SOAR Program(s)	FY24 SOAR Activity(s)	FY24 SOAR Activity(s)#2	FY24 SOAR Service(s)	FY24 Proposed Budget	FY23 SOAR Program(s)	FY23 SOAR Activity(s)	FY23 SOAR Service(s)	FY23 Approved Budget	X
4000 - Prevention	010 - Addiction		N/A	1,000,000	3000 - Addiction	3020 - Outpatient	N/A	500,000	EXAMPLE
					5000 - Prevention	5050 - Outpatient	N/A	500,000	EXAMPLE
8500	8510	URBAN SUSTAINABILITY	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	3,982,080.70	8500	8510	Urban Sustainability – develops innovative policies and programs to address sustainability, green building, climate change, equity, and sustainable materials management. This includes working to increase food production in the District and supporting a more sustainable, equitable, and resilient food system. The division also oversees the implementation of Sustainable DC, the District’s sustainability plan.	3,982,080.70	
100F	110F	BUDGET OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	602,303.36	100F	110F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	602,303.36	
100F	120F	ACCOUNTING OPERATIONS	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	1,206,332.97	100F	120F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	1,206,332.97	
100F	130F	ACFO	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	504,370.00	100F	130F	Agency Financial Operations – provides comprehensive and efficient financial management services, to and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This division is standard for all agencies using performance-based budgeting.	504,370.00	
				193,799,972.14				193,799,972.14	