

Attachment II-Interagency Funding										
Agency Name: KA0 Department of Transportation										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
79,798.67	TBD	UCO - Office of Unified Communications	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Citywide Radio MOU - Radio System Usage
798,631.33	TBD	CBO - Office of Attorney General	7DU22	TBD	TBD	101410	600004	TBD	200994	Legal Support - Driving Under the Influence - DUI
255,996.41	TBD	CBO - Office of Attorney General	TBD	TBD	TBD	001410	100151	TBD	200994	Legal Support
200,000.00	TBD	CBO - Office of Attorney General	72566	TBD	TBD	00751	600004	TBD	200994	Legal Support - Technopref
227,315.65	TBD	CBO - Office of Attorney General	7TS22	TBD	TBD	201410	600004	TBD	200994	Traffic Resources Safety Prosecutor
10,000.00	TBD	JSO - Mayor's Office - Deaf, Deafblind and Hard of Hearing	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Sign Language Interpretation Services
3,283.00	TBD	KV0 - Department of Motor Vehicles	TBD	TBD	TBD	DTADOT/24	TBD	TBD	TBD	DDOT Data Sharing - Vision Zero
70,000.00	TBD	KV0 - Department of Motor Vehicles	TBD	TBD	TBD	NHTSAG/24	TBD	TBD	TBD	Convictions Data Entry
9,294.42	TBD	UCO - Office of Unified Communications	TBD	TBD	TBD	TBD	TBD	TBD	TBD	311 Licenses/Services
341,625.01	TBD	FX0 - Office of Chief Medical Examiner	TBD	TBD	TBD	TBD	TBD	TBD	200994	Toxicological Investigation Improvement
165,000.00	TBD	BDO - Office of Planning	TBD	TBD	TBD	HPPPRS/24	TBD	TBD	TBD	Priority Project Review
14,883.99	TBD	UCO - Office of Unified Communications	TBD	TBD	TBD	DDT311/24	TBD	TBD	TBD	CAD Services
144,000.00	TBD	KT0 - Department of Public Works	TBD	TBD	TBD	KTKADT/24	TBD	TBD	TBD	Drug Testing
1,329,702.00	TBD	KT0 - Department of Public Works	TBD	TBD	TBD	KTKASS/24	TBD	TBD	TBD	Shared Services
800,000.00	TBD	KGO - Department of Energy and Environment	TBD	TBD	TBD	IDTREE	TBD	TBD	TBD	Tree planting
482,444.51	TBD	POO - Office of Contracting and Procurement	TBD	TBD	TBD	POOKA3/23	TBD	TBD	TBD	Providing Procurement Services to DDOT
200,000.00	TBD	KT0 - Department of Public Works	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Towing for Paving
\$5,131,974.99										