

| Attachment III - Grants (Federal & Private)    |                            |              |                                 |   |  |   |   |  |                             |                        |  |                   |                      |                      |                                 |                      |                                 |                                |  |   |   |  |
|--|----------------------------|--------------|---------------------------------|---|--|---|---|--|-----------------------------|------------------------|--|-------------------|----------------------|----------------------|---------------------------------|----------------------|---------------------------------|--------------------------------|--|---|---|--|
| Agency Name: KAD Department of Transportation  |                            |              |                                 |   |  |   |   |  |                             |                        |  |                   |                      |                      |                                 |                      |                                 |                                |  |   |   |  |
| Official Grant Name                            | SOAR Grant # / Grant Phase | DIFS Award # | Grant Type (Federal or Private) | Grantor/Agency Name (Federal or Private)      | Federal Listing of Assistance (i.e., CFDA) | Grant Period of Performance (i.e., 01/01/2019 - 12/31/2021) | Official Award Date (Anticipated date if not yet available) | Official Award Amount (Please list anticipated or previous year's amount if not yet available) | One-time vs Recurring Grant | Carryover vs New Award | Grant Allowable Expenses: PS, NPS, or Both | FY24 Match Amount | MOE Requirement (YN) | FY24 Proposed Budget | FY24 Anticipated Revised Budget | FY24 # Proposed FTEs | FY24 # Anticipated Revised FTEs | DC Agency Program Manager Name | DC Agency Program Manager Position Title | Grant Purpose   | Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.) | Additional Notes   |
| National Highway Traffic Safety Administration | NHTSA1/00                  | 2000828      | Federal                         | US Department of Transportation - NHTSA       | 20.600                                     | 10/1/2023 - 09/30/2024                                      | 10/1/2023   | 7,623,541.20   | New                         | New                    | NPS  | -                 | No                   | 7,623,541.20         | 7,623,541.20                    | -                    | -                               | Linda Baly                     | Chief, Transportation Safety Branch      | To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage. | N/A   |  |
| National Highway Traffic Safety Administration | NHTSA1/00                  | 2000828      | Federal                         | US Department of Transportation - NHTSA       | 20.600                                     | 10/1/2023 - 09/30/2024                                      | 10/1/2023   | 145,286.25   | New                         | New                    | PS   | -                 | No                   | 145,286.25           | 145,286.25                      | 1.00                 | 1.00                            | Linda Baly                     | Chief, Transportation Safety Branch      | To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage. | N/A   |  |
| Indirect Recovery                              | 24IDCR/24                  | 2000827      | Federal                         | US Department of Transportation               | N/A  | 10/1/2023 - 09/30/2024                                      | 10/1/2023   | 11,710,514.61  | New                         | New                    | NPS  | -                 | No                   | 11,710,514.61        | 11,710,514.61                   | -                    | -                               | Kyle Scott                     | Chief Administrative Officer             | Transportation Operations   | N/A   |  |
| Indirect Recovery                              | 24IDCR/24                  | 2000827      | Federal                         | US Department of Transportation               | N/A  | 10/1/2023 - 09/30/2024                                      | 10/1/2023   | 2,729,399.52   | New                         | New                    | PS   | -                 | No                   | 2,729,399.52         | 2,729,399.52                    | 28.00                | 28.00                           | Kyle Scott                     | Chief Administrative Officer             | Transportation Operations   | N/A   |  |
| DC Urban & Community Forestry Program          | LUTREE/11                  | 2000836      | Federal                         | US Department of Agriculture - Forest Service | 10.675                                     | 10/1/2023 - 09/30/2024                                      | N/A   | 110,000.00   | Ongoing                     | Carryover              | NPS  | -                 | No                   | 110,000.00           | 110,000.00                      | -                    | -                               | Eari Eutster                   | Associate Director/State Forester        | Tree Studies  | N/A   | **Budget authority established to be reduced if no award modification in FY24  |
| 5304 Metropolitan Planning Grant               | PLANGR/21                  | 2000829      | Federal                         | US Department of Transportation - FTA         | 20.505                                     | 10/1/2023 - 09/30/2024                                      | N/A   | 58,664.00  | Ongoing                     | New                    | NPS  | -                 | No                   | 58,664.00            | 58,664.00                       | -                    | -                               | Carla Longshore                | Deputy Associate Director                | Fund planning activities of the DC urbanize area  | N/A   | FTA authorizes use of funds until fully expended unless notified, - FTA will be rolling old grants together and will provide new award letters |
| 5304 Metropolitan Planning Grant               | PLANGR/22                  | 2000829      | Federal                         | US Department of Transportation - FTA         | 20.505                                     | 10/1/2023 - 09/30/2024                                      | N/A   | 428,460.00   | Ongoing                     | New                    | NPS  | -                 | No                   | 428,460.00           | 428,460.00                      | -                    | -                               | Carla Longshore                | Deputy Associate Director                | Fund planning activities of the DC urbanize area  | N/A   | FTA authorizes use of funds until fully expended unless notified, - FTA will be rolling old grants together and will provide new award letters |
| 5304 Metropolitan Planning Grant               | PLANGR/23                  | 2000829      | Federal                         | US Department of Transportation - FTA         | 20.505                                     | 10/1/2023 - 09/30/2024                                      | N/A   | 608,712.00   | Ongoing                     | New                    | NPS  | -                 | No                   | 608,712.00           | 608,712.00                      | -                    | -                               | Carla Longshore                | Deputy Associate Director                | Fund planning activities of the DC urbanize area - (COG)  | N/A   | FTA authorizes use of funds until fully expended unless notified, - FTA will be rolling old grants together and will provide new award letters |
| 5304 Metropolitan Planning Grant               | PLANGS/21                  | 2000829      | Federal                         | US Department of Transportation - FTA         | 20.505                                     | 10/1/2023 - 09/30/2024                                      | N/A   | 130,949.00   | Ongoing                     | New                    | NPS  | -                 | No                   | 130,949.00           | 130,949.00                      | -                    | -                               | Carla Longshore                | Deputy Associate Director                | Fund planning activities of the DC urbanize area - (COG)  | N/A   | FTA authorizes use of funds until fully expended unless notified, - FTA will be rolling old grants together and will provide new award letters |
|  |                            |              |                                 |   |  |   |   |  |                             |                        |  |                   |                      | 529,545,927          | 529,545,927                     | 29.00                | 29.00                           |                                |  |   |   |  |

