

Reprogrammings within the Agency

Fiscal Year	SOAR Fund Detail	SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Evaluation	Reprogramming									
													SOAR Program	SOAR Activity	SOAR Service	SOAR CSG	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Evaluation
2022	1135 - ABPA	1100 - Project Delivery	1300 - Planning & Sustainability	PSYS - Systems Planning	41	N/A	N/A	N/A	N/A	N/A	(260,049)	To correct and restore funding allocations to the intended ABPA project activity.	1100 - Project Delivery	1300 - Planning & Sustainability	PSYS - Systems Planning	11 14 40	N/A	N/A	N/A	N/A	260,049	To correct and restore funding allocations to the intended ABPA project activity.
2022	0316 - ABPA	2100 - Operations	2500 - Maintenance	MTSB - Street & Bridge Maintenance	41	N/A	N/A	N/A	N/A	N/A	(250,000)	Reverse PayGo - To correct and restore funding allocations to the intended ABPA project activity for FY22	1100 - Project Delivery	1300 - Planning & Sustainability	PIAT - Active Transportation	41	N/A	N/A	N/A	N/A	250,000	Reverse PayGo - To correct and restore funding allocations to the intended ABPA project activity for FY22
2022	0318 - ABPA	1800 - Local Streets	1800 - Local Streets	MTSB - Street & Bridge Maintenance	41	N/A	N/A	N/A	N/A	N/A	(250,000)	Reverse PayGo - To provide vehicle towing services	2100 - Operations	2500 - Maintenance	MTSB - Street & Bridge Maintenance	41	N/A	N/A	N/A	N/A	250,000	Reverse PayGo - To provide vehicle towing services
2022	0100 - Local Funds	1100 - Project Delivery	1400 - Transit Delivery	TDMT - Mass Transit	50	N/A	N/A	N/A	N/A	N/A	(483,106)	To enable the conversion of 20 full-time Safety Technician positions into Traffic Control Officer positions.	2100 - Operations	2900 - Traffic Operations	TFSG - School Crossing Guard	11 14	N/A	N/A	N/A	N/A	483,106	To enable the conversion of 20 full-time Safety Technician positions into Traffic Control Officer positions.
2022	0301 - Pay As You Go	0320 - Highway Trust Fund	SR08C - Local Streets Ward 8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(150,000)	FY22 Reverse Pay Go in Local Capital Funds to the Maintenance Division Operating Budget - Waste Storage	2100 - Operations	2500 - Maintenance	MTSB - Street & Bridge Maintenance	41	N/A	N/A	N/A	N/A	150,000	FY22 Reverse Pay Go in Local Capital Funds to the Maintenance Division Operating Budget - Waste Storage
2022	0301 - Pay As You Go	0320 - Highway Trust Fund	SR08C - Local Streets Ward 8	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(87,772,760)	FY22 request of budget authority across master projects in the local Highway Trust Fund	Multiple Federal Capital Projects	N/A	N/A	N/A	41	N/A	N/A	N/A	87,772,760	FY22 request of budget authority across master projects in the local Highway Trust Fund
2022	0301 - Pay As You Go	ED11BC - New York Avenue Streetcages	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(1,500,000)	FY22 Capital Bikeshare reprogramming for the Bikeshare operations, maintenance contract and the advertising contract	1100 - Project Delivery	1100 - Planning & Sustainability	PIAT - Active Transportation	41	N/A	N/A	N/A	N/A	1,500,000	FY22 Capital Bikeshare reprogramming for the Bikeshare operations, maintenance contract and the advertising contract
2021	N/A	N/A	N/A	N/A	N/A	1010190	60013 - Construction	60045 - Project Planning	100581 - Active Transportation	7131009	(150,000)	To cover the cost of leasing equipment for the Secure Residential Bicycle Parking pilot program	60016 - Project Review	N/A	N/A	N/A	60016 - Project Review	60045 - Project Planning	0 - No Project	7131009	150,000	To cover the cost of leasing equipment for the Secure Residential Bicycle Parking pilot program
2021	N/A	N/A	N/A	N/A	N/A	3030100	60072 - Local Road & Bridge Maintenance	60173 - CW Design & Construction	100880 - Local Streets Ward 2	7132001	(850,000)	To establish and fund a new Suicide Prevention Barriers along certain existing bridges in the District	N/A	N/A	N/A	N/A	60013 - Bridges	60053 - Team 1 - Design & Construction	100633 - Bridge Rehabilitation	7132001	850,000	To establish and fund a new Suicide Prevention Barriers along certain existing bridges in the District