



Chesapeake Regional Information System for our Patents, Inc. (CRISP)	CW74046	To provide services to build the lead registry, deploy, and operate a highly customizable lead health registry system capable of making patient data available to healthcare providers within the District and partnering states to consume and share in a technologically compatible and regulatory compliant format.	Non-Competitive/Sole Source	Firm Fixed Price	725,000.00	10/8/2019	10/7/2024	Option Year 4	40,000.00	40,000.00	Ongoing	Local	Local	3000 - Environmental Services	3090		1010001	LEAD-SAFE AND HEALTHY HOUSING	60068	0	Correction for FY23 - The FY23 contract is for \$150,000 and not \$100,000
MMP Enterprises, Inc.	CW93847	To provide support for the Department's safety drinking water program. This program works with OSSE to reduce lead concentrations in all drinking water sources at child development facilities.	Competitive	Firm Fixed Price	886,275.00	9/21/2021	9/21/2026	Option Year 3	244,919.00	244,919.00	Ongoing	Local	Local	3000 - Environmental Services	3090		1010001	LEAD-SAFE AND HEALTHY HOUSING	60068	0	
MMP Enterprises, Inc.	TBD	To provide support for the Department's safety drinking water program. This program works with OSSE to reduce lead concentrations in all drinking water sources at child development facilities by installing filters on incompatible drinking water source locations.	Competitive	Firm Fixed Price	TBD	TBD	TBD	Option Year 1	TBD	TBD		Federal	Federal	3000 - Environmental Services	3090		4020005	LEAD-SAFE AND HEALTHY HOUSING	60068	201076	Base year will be in FY 23
EMSL Analytical, Inc.	TBD	To laboratory to provide laboratory analysis services and associated supplies to conduct lead-based paint and other related activities	Non-Competitive/Sole Source	Firm Fixed Price	522,754.70	TBD	TBD	Option Year 1	102,588.60	102,588.60		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 - Environmental Services	3090		1010001	LEAD-SAFE AND HEALTHY HOUSING	60068	0	Base year will be in FY 23 Federal EPA 23EVLV (4020005/60068/201112 or 201140) lead program Grant \$5k and Local Added the DIFS attributes for local since it will cover most of the cost for now. Subject to change to the 20EVDW EPA (4020005/60014/201024) lead in drinking water grant if funds are available
Computer Aid	CW95481	Maintenance of an Automated Lead File Conversion Solution to automatically collect and convert incoming blood lead laboratory reports to standard HL7 for upload to DOE's lead surveillance system (HHLPS) and IT support for required updates to DOE's lead poisoning surveillance system and related applications.	Competitive	Labor Hour	Unknown	Unknown	Unknown	Option Year 3	Unknown	Unknown		Local	Local	3000 - Environmental Services	3090		1010001	LEAD-SAFE AND HEALTHY HOUSING	60068	0	Check with Brian Robinson for totals and more. This is an OCTO contract.
TBD	TBD	Hire a contractor to sample, test, and remediate potable water sources for lead in 487 licensed child development facilities. DOE will utilize grant funding to augment current internal operations.	Competitive	Firm Fixed Price	TBD	TBD	TBD		TBD	TBD		Federal	Federal	3000 - Environmental Services	3090		4020005	LEAD-SAFE AND HEALTHY HOUSING	60014	201024	Base year to be determined based on market research.
Mobil Wright Solutions	TBD	Maintenance and support of the UST-LUST Database and Inspection Software	Non-Competitive/Sole Source	Firm Fixed Price	38,000.00	10/1/2023	9/30/2024	FY24	38,000.00	38,000.00	Ongoing	Special Purpose Revenue (O-Type)	LUST Trust Fund 0609	3000 - Environmental Services	3050	0409	1010001	600068	60066	0	UST-LUST Proleitary Database Contract from 2015 to date 3050 - S0663 - 0409
NA (currently RiseUp Technology Training)	TBD	Records Management Clerk - Scanning, Audit, Database and File Management	Competitive	Labor Hour	40,000.00	10/1/2032	9/30/2024	FY24	40,000.00	40,000.00	New	Special Purpose Revenue (O-Type)	LUST Trust Fund 0609	3000 - Environmental Services	3050	0409	1010001	600068	60066	0	UST-LUST Scanning and Records Management Contract, currently with Rise Up Technologies. 3050 - S0663 - 0409.
TetraTech	TBD	LUST Sampling and Technical Assistance for Corrective Action	Non-Competitive/Sole Source	Firm Fixed Price	12,000.00	10/1/2023	9/30/2024	FY24	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	LUST Trust Fund 0609	3000 - Environmental Services	3050	0409	1010001	600068	60066	0	Will use sole source contract with TetraTech for sampling and other vendors for other needs. Will use UST and EPA LUST Grant Funds -0409
TBD	TBD	LUST Vehicle Upgrade	Non-Competitive/Sole Source	Requirements	-	10/1/2023	9/30/2024	FY24	40,000.00	40,000.00	New	Federal	eral LUST Grant Match 23 E	3000 - Environmental Services	3050	703	4020005	600068	60066	201100	Will go through DPW Vehicle replacement contractual process to upgrade the LUST 2 fleet
TBD	TBD	UST Equipment Upgrade Needs	Non-Competitive/Sole Source	Requirements	-	10/1/2023	9/30/2024	FY24	20,000.00	20,000.00	New	Federal	Federal UST Grant 23 EVS	3000 - Environmental Services	3050	710	4020005	600068	60066	201104	Will use OCTO equipment process to upgrade our computers, tablets, etc.
TBD	TBD	UST Equipment Upgrade Needs	Non-Competitive/Sole Source	Requirements	-	10/1/2023	9/30/2024	FY24	50,000.00	50,000.00	New	Special Purpose Revenue (O-Type)	LUST Trust Fund 0609	3000 - Environmental Services	3050	0409	1010001	600068	60066	0	
Acclaim		Technology and services to revise, deploy, maintain, and operate a highly customizable Pesticides Product Registration, Pesticides Certification, Pesticides Licensing, Usage, Payment, Inspection and Enforcement	Non-Competitive/Sole Source	Firm Fixed Price	16,675.00	10/1/2023	9/30/2024	FY24	74,569.00	74,569.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
Field Watch		to enable beekeepers and pesticides applicators to work together to protect apiaries through the use of a mapping program.	Non-Competitive/Sole Source	Firm Fixed Price	6,500.00	10/1/2023	9/30/2024	FY24	6,500.00	6,500.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
EvaExam-Scantron		technology and services to design a simplified web-based online and offline wireless platform to facilitate online certification testing	Non-Competitive/Sole Source	Firm Fixed Price	No	10/1/2023	9/30/2024	FY24	6,870.00	6,870.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
DCLS		Laboratory analysis of pesticide residues and formulation	Non-Competitive/Sole Source	Firm Fixed Price	15,000.00	10/1/2023	9/30/2024	FY24	16,554.00	16,554.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
Mi-corp		Digital inspections	Non-Competitive/Sole Source	Firm Fixed Price	No	10/1/2023	9/30/2024	FY24	56,100.00	56,100.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
Global Vision		Text and print inspection for pesticide product labels	Non-Competitive/Sole Source	Firm Fixed Price	52,258.00	10/1/2023	9/30/2024	FY24	52,258.00	52,258.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Will use sole source contract.
TBD	TBD	Pesticides Vehicle Upgrade	Non-Competitive/Sole Source	Requirements	No	10/1/2023	9/30/2024	FY24	60,000.00	60,000.00	New	Federal Funds/SPR	22EPPP	3000 - Environmental Services	3050	0703	4020005	600068	60066	201079	Will go through DPW Vehicle replacement contractual process to upgrade the Pesticides Branch fleet vehicle
NA (currently RiseUp Technology Training)		Records Management Clerk - Scanning, Audit, Database and File Management	Non-Competitive/Sole Source	Firm Fixed Price	No	10/1/2023	9/30/2024	FY24	40,000.00	40,000.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060366	600073	60066	000000	Scanning and Digitizing Records
TetraTech		Phase I / Phase II ESA reports/Environmental Remediation	Non-Competitive/Sole Source	Firm Fixed Price	No	10/1/2023	9/30/2024	FY24	100,000.00	100,000.00	Ongoing	Special Purpose Revenue (O-Type)	S0645	3000 - Environmental Services	3050	0409	1060175	600071	60066	000000	Will use sole source contract.
Vermont Energy Invest	DOEE-2016-4	Design and implement sustainable energy programs for DC residents and businesses.	Competitive	Reimbursement plus Fixed	240,000,000.00	10/1/2021	9/30/2026	Option Year 2	34,500,000.00	25,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201115	
TBD	TBD	ARP Weatherization - Contractual Services	Competitive	Firm Fixed Price	60,000.00	10/1/2023	9/30/2024	Not Applicable	60,000.00	60,000.00	Ongoing	Federal	6500 - Utility	6510		4015916	600058	60061	201133	Funds loaded under the wrong	
TBD	TBD	ARP HUD Lead Hazard Expansion - Contractual Services	Competitive	Firm Fixed Price	60,000.00	10/1/2023	9/30/2024	Not Applicable	60,000.00	60,000.00	Ongoing	Federal	6500 - Utility	6510		4015915	600061	60058	201136		
TBD	TBD	ARP HUD Lead Hazard Expansion - Supplies	Competitive	Firm Fixed Price	5,000.00	10/1/2023	9/30/2024	Not Applicable	5,000.00	5,000.00	Ongoing	Federal	6500 - Utility	6510		4015915	600061	60058	201136		
TBD	TBD	LPRAP- IT consultant	TBD	TBD	25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Local	6500 - Utility	6580		1060181	600061	60064	0		
TBD	TBD	HUD Required Training	TBD	TBD	7,500.00	10/1/2023	9/30/2024	Not Applicable	7,500.00	7,500.00	Ongoing	Federal	6500 - Utility	6510		4020002	600108	60058	TBD		
TBD	TBD	IT Pipeline Contractor	TBD	TBD	100,000.00	10/1/2023	9/30/2024	Not Applicable	100,000.00	100,000.00	Ongoing	Federal	6500 - Utility	6520		4020020	600061	60059	201654		
TBD	TBD	UDP Flyer	Competitive	Firm Fixed Price	1,000.00	10/1/2023	9/30/2024	Not Applicable	1,000.00	1,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 - Utility	6520		1060368	600061	60059	0	Reimbursed by utilities	
TBD	TBD	CEP/Advertising	Competitive	Firm Fixed Price	25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 - Utility	6520		1060368	600061	60059	0	Reimbursed by utilities	
TBD	TBD	UDP contractual services, i.e., annual mailing contract, temp support, Pepco's share	Competitive	Firm Fixed Price	15,000.00	10/1/2023	9/30/2024	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 - Utility	6520		1060369	600061	60059	0	Reimbursed by utilities	
TBD	TBD	Promotional material printing, Pepco's share	Competitive	Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 - Utility	6520		1060369	600061	60059	0	Reimbursed by utilities	

TBD	TBD	Advertising/CEP, Pepco's share	Competitive	Firm Fixed Price	25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060369	600061	60059	0	
TBD	TBD	Annual BRM license, Pepco's share	Non-Competitive/Sole Source	Single Quote	4,000.00	10/1/2023	9/30/2024	Not Applicable	4,000.00	4,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060369	600061	60059	0	
TBD	TBD	Software maintenance, Pepco's share	Non-Competitive/Sole Source	Single Quote	17,000.00	10/1/2023	9/30/2024	Option Year 4	17,000.00	17,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060369	600061	60059	0	
TBD	TBD	UDP contractual services, i.e., annual mailing contract, temp support, WGL's share	Competitive	Firm Fixed Price	15,000.00	10/1/2023	9/30/2024	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060370	600061	60059	0	
TBD	TBD	Promotional material printing, WGL's share	Competitive	Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060370	600061	60059	0	
TBD	TBD	Advertising/CEP, WGL's share	Competitive	Firm Fixed Price	25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060370	600061	60059	0	
TBD	TBD	Annual BRM license, WGL's share	Non-Competitive/Sole Source	Single Quote	4,000.00	10/1/2023	9/30/2024	Not Applicable	4,000.00	4,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060370	600061	60059	0	
TBD	TBD	Software maintenance, WGL's share	Non-Competitive/Sole Source	Single Quote	17,000.00	10/1/2023	9/30/2024	Option Year 4	17,000.00	17,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060370	600061	60059	0	
TBD	TBD	UDP contractual services, i.e., annual mailing contract, temp support, DC Water's share	Competitive	Firm Fixed Price	15,000.00	10/1/2023	9/30/2024	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060371	600061	60059	0	
TBD	TBD	Promotional material printing, DC Water's share	Competitive	Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060371	600061	60059	0	
TBD	TBD	Advertising/CEP, DC Water's share	Competitive	Firm Fixed Price	25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060371	600061	60059	0	
TBD	TBD	Annual BRM license, DC Water's share	Non-Competitive/Sole Source	Single Quote	4,000.00	10/1/2023	9/30/2024	Not Applicable	4,000.00	4,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060371	600061	60059	0	
TBD	TBD	Software maintenance, DC Water's share	Non-Competitive/Sole Source	Single Quote	17,000.00	10/1/2023	9/30/2024	Option Year 4	17,000.00	17,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	Reimbursed by utilities	1060371	600061	60059	0	
TBD	TBD	Storage, temps, rate cases, MLK security	Competitive	Firm Fixed Price	370,000.00	10/1/2023	9/30/2024	Not Applicable	370,000.00	370,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520		1060330	600061	50059	20114	
TBD	TBD	Travel out of city to meetings and conferences			25,000.00	10/1/2023	9/30/2024	Not Applicable	25,000.00	25,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	Temporary Staff, MLK security, storage	Competitive	Firm Fixed Price	225,000.00	10/1/2023	9/30/2024	Not Applicable	225,000.00	225,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	LIHEAP applications printing and translating	Competitive	Firm Fixed Price	6,000.00	10/1/2023	9/30/2024	Not Applicable	6,000.00	6,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	Membership dues/fees: NASEO, NEADA, NEUAC	Non-Competitive/Sole Source	Single Quote	12,000.00	10/1/2023	9/30/2024	Not Applicable	12,000.00	12,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	MOU with OUC (estimate- FY20 - 340k)	Non-Competitive/Sole Source	Single Quote	370,000.00	10/1/2023	9/30/2024	Not Applicable	370,000.00	370,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	IT hardware maintenance \$10K for Omatic - \$5K small printer maintenance - \$12K Xerox Lease	Non-Competitive/Sole Source	Single Quote	27,000.00	10/1/2023	9/30/2024	Not Applicable	27,000.00	27,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	LIHEAP Software Maintenance (JAI)	Non-Competitive/Sole Source	Single Quote	176,500.00	10/1/2023	9/30/2024	Option Year 5	176,500.00	176,500.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	
TBD	TBD	LPRAP material printing	Competitive	Firm Fixed Price	1,000.00	10/1/2023	9/30/2024	Not Applicable	1,000.00	1,000.00	Ongoing	Local	6500 -Utility	6580		1060181	600061	60064	0	
TBD	TBD	Staff training			10,000.00	10/1/2023	9/30/2024	Not Applicable	10,000.00	10,000.00	Ongoing	Federal	6500 -Utility	6510		4020020	600060	60058	201654	
TBD	TBD	New database for LIHEAP	Non-Competitive/Sole Source	Single Quote	1,000,000.00	10/1/2023	9/30/2024	Not Applicable	1,000,000.00	1,000,000.00	Ongoing	Federal	6500 -Utility	6520		4020020	600061	60059	201654	

& Grants

FS Account 714100C

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY24)	Grant Period Total Amount (FY24)	FY24 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	SOAR Attributes				DIFS Attributes				Notes
												SOAR Fund Detail	SOAR Funding Program	SOAR Funding Activity	SOAR Funding Service (if applicable)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Army Corps	24IDCR TBD	Agency Purchase Card Allocation WQD - EVSD Admin Grant MOU	Non-Competitive/Sole Source	250,000.00	10/01/2023 TBD	09/30/2024 TBD	Not Applicable Not Applicable	250,000.00 820,786.00	250,000.00 820,786.00	Ongoing On-going	Federal Federal	Federal Federal	1090 1090A	50 0050	4020005 4020005	100154 600078	60070 60077	201110 201044	Purchase Card Allocation - 1090A (IDCR) MOU with Armp Corps for administration of safe drinking water and clean water construction	
Army Corps	TBD	WQD - EVCA Admin Grant MOU	Non-Competitive/Sole Source		TBD	TBD	Not Applicable	168,113.00	168,113.00	Ongoing	Federal	Federal	- Natural Resol	2070	0050	4020005	600078	60077	201044	Federal grant award
DC Water	TBD	WQD-DC Water fee collection services	Non-Competitive/Sole Source	1,300,000.00	10/1/2021	9/30/2023	Base Year	1,164,476.00	1,164,476.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	- Natural Resol	2070	0050	1060367	600078	60077	201183	654
Center for Watershed Protection	2016-1606-SWMD	RRD- SRC Price Lock Program Management and SRC Aggregator Startup Grant Program	Competitive	13,025,000.00	8/29/2016	9/30/2024	Not Applicable	10,266,554.13	10,266,554.13	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	- Natural Resol	2095	0050	1060367 4020005	600078 600064	60079	0 201183 201103	Multi-year grant; Funding is a mix of special purpose revenue (O-type) and federal grant funds.
Center for Watershed Protection	2022-2019-RRD	RRD- Stormwater permit plan review suport and technical research	Competitive	900,000.00	10/1/2022	9/30/2024	Base Period	450,000.00	450,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	- Natural Resol	2095	0050	1060154 1060367 4020005	600078 600064	60079	0 201183 201103	Multi-year grant; Funding is a mix of special purpose revenue (O-type) and federal grant funds.
TBD	FY23-RRD-798	RRD-Enhancing Green Infrastructure Community Benefits SRC projects	Competitive	70,095.00	TBD	TBD	Base Period	50,000.00	50,000.00	On-going	Federal	Federal	- Natural Resol	2095	0050	4020005	600116	60079	201008	
TBD	FY23-RRD-809	RRD- Increasing Access to Capital for Small, Local Businesses to Construct Stormwater Retention Credit generating Green Infrastructure	Competitive	200,000.00	TBD	TBD	Base Period	52,599.32	52,599.32	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	- Natural Resol	2095	0050	1060367	600064	60079	201183	
TBD	TBD	RRD-Flood Insurance Analysis and Support	Competitive	30,000.00	TBD	TBD	Base Period	30,000.00	30,000.00	On-going	Federal	Federal	- Natural Resol	2095	0050	4020015	600064	60079	201088 201089 tbd	Multiple FEMA grants will be utilized
TBD	TBD	RRD- Flood Risk Public & Neighborhood Outreach	Competitive	100,000.00	TBD	TBD	Base Period	100,000.00	100,000.00	On-going	Federal	Federal	- Natural Resol	2095	0050	4020015	600064	60079	201088 201089 tbd	Multiple FEMA grants will be utilized
TBD	TBD	RRD- Flood High Water Mark	Competitive	40,000.00	TBD	TBD	Base Period	40,000.00	40,000.00	On-going	Federal	Federal	- Natural Resol	2095	0050	4020015	600064	60079	201088 201089 tbd	Multiple FEMA grants will be utilized
Anacostia Watershed Society	2020-2004-WPD-2	WPD-RiverSmart Demonstration Program (RiverSmart Communities)	Competitive	500,000.00	3/3/2020	12/31/2024	Option Year 3	605,000.00	605,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	- Natural Resol	2080	0050	Several (Include fund types in Notes)	600078	60078	201094 201181 400597	Federal, Special Purpose Revenue
Alliance for the Chesapeake Bay	2020-2004-WPD-1	WPD-Permeable Paver Rebate Program	Competitive	948,998.41	3/3/2020	12/31/2024	Option Year 3	468,000.00	468,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	- Natural Resol	2080	0050	Several (Include fund types in Notes)	600078	60078	201181 201094	Federal, Special Purpose Revenue
Casey Trees	2020-2020-CT	WPD-Combined Tree Planting Program	Competitive	800,000.00	11/9/2020	10/31/2024	Option Year 3	800,000.00	800,000.00	On-going	Local	Local	- Natural Resol	2080	0050	106030	600078	60078	400587	Federal, Special Purpose Revenue
TBD	TBD	WPD-RiverSmart Homes Landscaping Installation and Rebate Program	Competitive	1,100,000.00	TBD	TBD	Option Year 1	1,000,000.00	1,000,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	- Natural Resol	2080	0050	Several (Include fund types in Notes)	600078	60078	201181 TBD 201094	Federal, Special Purpose Revenue
TBD	TBD	WPD-RiverSmart Homes Rain Barrel Installation and Rebate Program	Competitive	430,000.00	TBD	TBD	Option Year 1	385,000.00	385,000.00	On-going	Federal	Federal	- Natural Resol	2080	0050	4020005 TBD	600078	60078	201094 TBD	
Latin American Youth Center	2020-2004-WPD-03	WPD-RiverCorps	Competitive	400,000.00	1/13/2020	12/31/2024	Option Year 4	400,000.00	400,000.00	On-going	Federal	Federal	- Natural Resol	2080	0050	1010190	600078	60078	201132	
TBD	TBD	WPD - Community Stormwater Solutions Expansion	Competitive	350,000.00	TBD	TBD	Base Year	350,000.00	350,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	- Natural Resol	2080	0050	1060184 1060367	600078	60078	400597 0	
TBD	TBD	WPD - Middle School Watershed Education Experiences	Competitive	25,000.00	TBD	TBD	Base Year	25,000.00	25,000.00	On-going	Federal	Federal	- Natural Resol	2080	0050	4020005	600078	60078	201094	
Anacostia Watershed Society	2021-2107-WPD	WPD - RiverSmart Schools Schoolyard Conservation Program	Competitive	65,000.00	4/30/2021	3/31/2024	Option Year 2	35,000.00	35,000.00	On-going	Federal	Federal	- Natural Resol	2080	0050	4020005	600078	60078	201094	
Anacostia Watershed Society	2019-2002-WPD-WSA-1	WPD - Watershed Stewards Academy	Competitive	32,000.00	1/30/2020	2/28/2024	Option Year 4	38,500.00	38,500.00	On-going	Federal	Federal	- Natural Resol	2080	0050	4020005	600078	60078	201102	

TBD	TBD	WPD - Trash Free Communities Grant	Competitive	TBD	TBD	TBD	Base Year	111,000.00	111,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060184	600078	60078	0	
Anacostia Watershed Society	2022-2203-WPD-ARE-02	WPD - Anacostia River Explorers boat tours	Competitive	115,000.00	6/1/2022	12/31/2024	Option Year 2	115,000.00	115,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	201182	654
Anacostia Riverkeeper	2022-2203-WPD-ARE-01	WPD - Anacostia River Explorers boat tours	Competitive	114,979.26	6/1/2022	12/31/2024	Option Year 2	160,000.00	160,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060184	600078	60078	0	
TBD	TBD	WPD - Implementation of Trash Reduction Technologies	Competitive	TBD	TBD	TBD	Base Year	100,000.00	100,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060184	600078	60078	201094	
TBD	TBD	WPD - Trash Free Rivers	Competitive	TBD	TBD	TBD	Base Year	60,000.00	60,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	400597	
DPW	MOU	WPD - Hazardous waste collections, regenerative sweeper maintenance and public outreach/education, truck wrapping, new sweepers and maintenance of voluntary GI	Non-Competitive/Sole Source	550,000.00	10/1/2023	9/30/2023	Base Year	593,000.00	593,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	201181	
DGS	MOU	WPD - DGS Stormwater Professional Full Time Employee (FTE) and P2 Database	Non-Competitive/Sole Source	181,000.00	10/1/2023	9/30/2024	N/A	181,000.00	181,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	201181	
Biohabitats	2022-2224-WPD-BIO	WPD-Sub-soiling Research Study	Competitive	266,996.24	11/23/2022	9/30/2024	Option Year 1	117,000.00	117,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	* - Natural Resol	2080	0050	4020005 1060367	600078	60078	201055 201181	
Constituent Services Worldwide	2022-2121-WPD	WPD-BMP Maintenance Training for Returning Citizens	Competitive	230,000.00	1/19/2022	12/31/2024	Option Year 2	230,000.00	230,000.00	On-going	Federal	Federal	* - Natural Resol	2080	0050	1010190	600078	60078	201132	
Living Classrooms	2022-2120-WPD	WPD - Kingman Island Rangers	Competitive	222,396.98	2/3/2022	9/30/2024	Option Year 3	222,400.00	222,400.00	On-going	Federal	Federal	* - Natural Resol	2080	0050	1010190	600078	60078	201134	Stimulus funding - may not be reflected in budget
Alliance for the Chesapeake Bay	2022-2124-WPD	WPD-Grants for Maintenance of Green Infrastructure	Competitive	1,000,000.00	12/20/2021	9/30/2024	Option Year 2	1,000,000.00	1,000,000.00	On-going	Federal	Federal	* - Natural Resol	2080	0050	1010190	600078	60078	201132	Stimulus funding - may not be reflected in budget
TBD	TBD	WPD - Overnight/NNS MWEE	Competitive	500,000.00	TBD	TBD	Base Year	500,000.00	500,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	* - Natural Resol	2080	0050	4020005 1060184	600078	60078	201094	Federal (CBIG - \$400k), Special Purpose Revenue (Bag Law - \$200k)
Wildlife Management Institute	TBD	Federally mandated passthrough for regional conservation	Sole Source	20,000.00	TBD	TBD		20,000.00	20,000.00	On-going	Federal	Federal	* - Natural Resol	2030	0050	4020018	600114	60075	201012	RECO Grant
USDA	TBD	Resident Canada goose management	Sole Source	15,000.00	6/1/2023	9/30/2023	Option Year 3	15,000.00	15,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060184	600075	60078	000000	
Living Classrooms	2022-2211-WPD-LC-04	WPD - GZEP Watershed Protection Grants	Competitive	40,000.00	5/20/2022	5/31/2024	Option Year 2	40,000.00	40,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060184	600078	60078	000000	
Latin American Youth Center	2022-2211-WPD-LAYC-03	WPD - GZEP Watershed Protection Grants	Competitive	20,000.00	5/20/2022	5/31/2024	Option Year 2	20,000.00	20,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	400597	
Earth Conservation Corps	2022-2211-WPD-ECC-02	WPD - GZEP Watershed Protection Grants	Competitive	20,000.00	5/20/2022	5/31/2024	Option Year 2	20,000.00	20,000.00	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2080	0050	1060367	600078	60078	400597	
TBD	TBD	WQD - Intradistrict co-location costs for EPA lab space	Non-Competitive/Sole Source	45,000.00	TBD	TBD	Not Applicable	80,000.00	80,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2070	0050	1060367	600078	60077	201183	654
USFWS	TBD	WQD - USFWS Fish Tissue Study	Non-Competitive/Sole Source	150,000.00	TBD	TBD	Not Applicable	150,000.00	150,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	* - Natural Resol	2070	0050	1060367	600078	60077	201183	654
City Wildlife	TBD	FWD - Wildlife Rehabilitation	Non-Competitive/Sole Source	200,000.00	TBD	TBD	Not Applicable	200,000.00	200,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	* - Natural Resol	2030	0050	1010001	600111	60075	000000	Local, Special Purpose Revenue

TBD	TBD	WPD Green Infrastructure Grants	Competitive	TBD	TBD	TBD	Base Year	1,000,000.00	1,000,000.00	On-going	Several (Include fund types in Notes)	Several (Include fund types in Notes)	- Natural Resor	2080	0050	Several (Include fund types in Notes)	600078	60078	201102	Federal, Special Purpose Revenue
Alliance for the Chesapeake Bay	2021-2116-WQD-VWQM-02	WQD-Volunteer Water Quality Monitoring	Competitive	281,049.03	12/7/2021	9/30/2023	option Year 1	140,524.52	140,524.52	On-going	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	- Natural Resor	2070	0050	1060367	600078	60077	201183	654
Center for Watershed Protection	2022-2215-WPD	WPD - DEIJ Coordinator	Competitive	150,000.00	11/8/2023	11/30/2024	Option Year 2	100,000.00	100,000.00	Ongoing	Federal	Federal	- Natural Resor	2080	0050	4020005	600078	60078	201094	
TBD	TBD	DC Sewer Correction Program	Competitive	180,000.00	TBD	9/30/2024	Option Year	100,000.00	100,000.00	Ongoing	Federal	Federal	- Natural Resor	2065	0050	4020005	600063	60076	TBD	new grant award.
TBD	TBD	FWD - Clean Vessels and Boating Access	Competitive	50,000.00	TBD	9/30/2025	Base Year	30,000.00	30,000.00	Ongoing	Local	Local	- Natural Resor	2030	0050	1010001	600111	60075	201116	100 (new clean vessels match)
Manager Living Classrooms	2022-2203-WPD-ARE-03	FWD - State Wildlife Grant WPD - Green Boats	Non-Competitive/Sole Source Competitive	20,000.00 90,000.00	TBD 7/8/2022	3/31/2028 12/31/2024	Option Year Option Year 2	20,000.00 45,000.00	20,000.00 45,000.00	Ongoing	Federal	Federal	- Natural Resor	2030 2080	0050 0050	TBD 4020005	TBD 600078	TBD 60078	60075 201102	TBD 8215 (new grant)
TBD	22EVCD	Continue to implement the Protecting DC Infants from Lead Exposure via Parental Text Reminder project.	Non-Competitive/Sole Source	300,000.00	9/30/2021	9/29/2026	Base Year	15,134.00	15,134.00	Ongoing	Federal	Federal	3000 - Environmental Services	3090		4020010	LEAD-SAFE AND HEALTHY HOUSING	60014	201120	Note that the original grant amount and term dates are for the entire grant, not the amount allotted for the sub grants.  This sub grant and the other CDC sub grants are for the same CDC grant.
TBD	22EVCD	Outreach to increase childhood lead screening and community and workforce capacity-building to reduce housing-related risks for childhood lead exposure and asthma.	Competitive	300,000.00	9/30/2021	9/29/2026	Base Year	15,134.00	15,134.00	Ongoing	Federal	Federal	3000 - Environmental Services	3090		4020010	LEAD-SAFE AND HEALTHY HOUSING	60014	201120	Note that the original grant amount and term dates are for the entire grant, not the amount allotted for the sub grants.
TBD	22EVCD	Outreach to increase childhood lead screening and community and workforce capacity-building to reduce housing-related risks for childhood lead exposure and asthma.	Competitive	300,000.00	9/30/2021	9/29/2026	Base Year	17,022.00	17,022.00	Ongoing	Federal	Federal	3000 - Environmental Services	3090		4020010	LEAD-SAFE AND HEALTHY HOUSING	60014	201120	Note that the original grant amount and term dates are for the entire grant, not the amount allotted for the sub grants.
Director of General Services	22EVLE	DGS will apply grant funding to replace over 1,900 glass filler faucets, remediate exterior water fountains to known to contain lead, replace all drinking water fountain bubbleheads with 10-inch-high gooseneck touch less bottle filler, and purchase/install specialty Tri-tap faucets. DGS will sample over 4,000 point of use sources as it works towards an activation level	Non-Competitive/Sole Source	2,260,220.00	10/1/2021	9/30/2025	Base Year	1,094,360.00	1,094,360.00	Ongoing	Federal	Federal	3000 - Environmental Services	3090		4020005	LEAD-SAFE AND HEALTHY HOUSING	60068	201076	Note that the original grant amount and term dates are for the entire grant, not the amount allotted for the sub grants.  This sub grant and the one for DC PCSB are for the same EPA grant.
Charter Schools	22EVLE	DC PCSB will utilize grant funding to supplement current operations to purchase additional filters, installation, and remediate water fountains on the exterior of buildings or playfields located on charter school.	Non-Competitive/Sole Source	2,260,220.00	10/1/2021	9/30/2025	Base Year	775,860.00	775,860.00	Ongoing	Federal	Federal	3000 - Environmental Services	3090		4020005	LEAD-SAFE AND HEALTHY HOUSING	60068	201076	Note that the original grant amount and term dates are for the entire grant, not the amount allotted for the sub grants.  Also, some grant match funds might but used, 122LE/1010001/60068/201076.
Metropolitan Washington Council of Governments	2019-1914-AQD-G001	Reducing Locomotive Emissions in the District of Columbia - VW Switcher project	Competitive	550,000.00	10/1/2019	9/30/2023	Option Year 3	1,072,194.00	1,072,194.00	Ongoing	EPA Federal (DERA) + Private (VW Fund)	3000 - Environmental Services	3080	VWAMTK		4020005/4040002	600065	60067	200184	COG has signed a MOU with Amtrak to complete work on two switchers. They will be sent to Mount Vernon, IL for repowering, with an expected shipping date in April 2023. It was amended to include a second switcher, which led to the increase in the award from \$550k to \$1,110k.
DPW	TBD	Subgrant from EPA to purchase electric sweepers	Non-Competitive/Sole Source	720,080.00	TBD	TBD	Base Year		720,080.00	Ongoing	EPA Federal (DERA) + Private (VW Fund)	3000 - Environmental Services	3080	VWDEAL		4020005/4040002	600065	60067	200185	DPW has received the bodies for the three sweepers but the batteries have not yet arrived. They are expected by mid-April 2023.
TBD	2022-2116-AQD-EDC	Contractor for air quality workshops and trainings	Competitive	55,000.00	TBD	9/30/2023	Base Year	55,000.00	55,000.00	Ongoing	Federal	3000 - Environmental Services	3080	50	Funding Program: 3000 - Environmental Services; Funding Activity: 3080 - Air Quality; Funding CSG:	4020005	600065	60067	201050	GAN has been finalized and the vendor selected, but we are waiting for a reprogramming since this project switched from a contract to a subgrant.
TBD	TBD	Research related to BEPS costs + GHG metric	Competitive	-	TBD	9/30/2024	Not Applicable	100,000.00	100,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201117	
Department of Motor Vehicles	N/A	MOU between DOEE and DMV	Non-Competitive/Sole Source	-	TBD	9/30/2024	Not Applicable	208,000.00	208,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201127	

DC Green Bank	N/A	Mandated Transfer of SETF revenue to DC Green Bank in FY24	Non-Competitive/Sole Source	-	TBD	9/30/2024	Not Applicable	10,000,000.00	10,000,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201144		
TBD	TBD	Energy Storage Grants	Competitive	-	TBD	9/30/2024	Not Applicable	600,000.00	600,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061		project unknown	
Department of Small & Local Business Development	N/A	MOU between DOEE and DSLBD	Non-Competitive/Sole Source	-	TBD	9/30/2024	Not Applicable	1,795,580.00	1,795,580.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201174		
TBD	TBD	Support for Building Innovation Hub		-	TBD	9/30/2024	Not Applicable				Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201174	funding amount is part of the line above	
TBD	TBD	Implementation of workforce development and training initiatives for DC residents and CBEs		-	TBD	9/30/2024	Not Applicable				Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060327	600058	60061	201174	funding amount is part of the line above	
TBD	TBD	Subgrants for US DOE State Energy Program grant related market titles/initiatives - EV Grand Prix, Educational Bike shops, ebike program, K-12 program	Competitive	-	TBD	9/30/2024	Not Applicable	158,780.00	158,780.00		Federal	Federal	6000	6050		4020019	600058	60061	201175		
Groundswell	2019-1923-PCD-100	Subscription Management Grant	Competitive	319,433.00	10/16/2019	9/30/2024	Not Applicable	604,660.00	604,660.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060174	600062	60062	201172		
TBD	TBD	Clean Energy DC pilot projects	Competitive	-	TBD	9/30/2024	Not Applicable	100,000.00	100,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060174	600062	60062	201173		
INSTITUTE FOR MARKET TRANSFORMATION	2022-2113-USA-IMT	BEPS Hub	Competitive	100,000.00	10/1/2022	9/30/2024	Not Applicable	125,000.00	125,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		1060174	600060	60062	201173		
GRID	2021-2123-EA-GRID	Solar Works DC job training grant(s)	Competitive	2,000,000.00	10/28/2021	9/30/2024	Not Applicable	2,350,000.00	2,350,000.00	Ongoing	ARPA State	ARPA State	6000	6050		4015916	600060	60062			
Department of Employment Services	N/A	DOES MOU Solar Works DC	Non-Competitive/Sole Source	650,000.00		9/30/2024	Not Applicable	650,000.00	650,000.00	Ongoing	ARPA State	ARPA State	6000	6050		4015916	600060	60062			
TBD	TBD	GreenWrench technical assistance subgrant, US EPA Greenwrench Automotive P2 Grant Program	Competitive	-	TBD	9/30/2024	Not Applicable	100,000.00	100,000.00		Federal	Federal	6000	6050		4020005	600060	60062	201052		
TBD	TBD	GreenWrench education project subgrant, US EPA Greenwrench Automotive P2 Grant Program	Competitive	-	TBD	9/30/2024	Not Applicable	50,000.00	50,000.00		Federal	Federal	6000	6050		4020005	600060	60062	201052		
TBD	TBD	US DOE via National Association of State Energy Officials Inclusive Shared Solar Initiative (ISSI) grant	Competitive	-	TBD	9/30/2024	Not Applicable	90,000.00	90,000.00		Federal	Federal	6000	6050							
TBD	TBD	Support for NZE Neighborhood work	Competitive	-	TBD	9/30/2024	Not Applicable	200,000.00	200,000.00		Federal	Federal	6000	6090							
TBD	TBD	Support for NZE Neighborhood work	Competitive	-	TBD	9/30/2024	Not Applicable	230,000.00	230,000.00		Federal	Federal	6000	6090							
TBD	TBD	Urban Agriculture Infrastructure and Operations Grant	Competitive	86,236.00	10/1/2023	9/30/2024	Not Applicable	86,236.00	86,236.00	Ongoing	Local	Local	8500	50	8510	1010001	600083	60083			
TBD	TBD	Donation and Reuse Grant	Competitive	75,000.00	10/1/2023	9/30/2024	Not Applicable	75,000.00	75,000.00	Ongoing	Local	Local	8500	50	8510	1010001	600083	60083			
TBD	TBD	Green Building Innovation Fund Grant	Competitive	n/a	10/1/2023	9/30/2024	Not Applicable	150,737.00	150,737.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	8500	0050	8510	1060327	600083	60083	201145	Funding Source: Green Building Fund (SETF)	
TBD	TBD	ARP Weatherization	Competitive	NOGA	10/1/2023	9/30/2024	Base Year	4,711,842.54	4,711,842.54	Ongoing	ARPA State	6500 - Utility	6510			4015916	600058	60061	201133		
TBD	TBD	ARP HUD Lead Hazard Expansion	Competitive	NOGA	10/1/2023	9/30/2024	Base Year	4,725,344.17	4,725,344.17	Ongoing	ARPA FUNDS 2021	6500 - Utility	6510			4015915	600061	60058	201136		
TBD	TBD	EECB Subgrantee Administrative Costs	TBD	NOGA	10/1/2023	9/30/2024	Not Applicable	300,000.00	300,000.00	Ongoing	Local	6500 - Utility	6510			1010001	600108	60058	TBD		
TBD	TBD	EECB Subgrantee Funds for Weatherization/Lead	Competitive	NOGA	10/1/2023	9/30/2024	Base Year	4,997,012.90	4,997,012.90	Ongoing	Federal	6500 - Utility	6510			4020019	600060	60058	201189		
Utilities	N/A	Assistance Benefit Payments to Utilities	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Not Applicable	7,949,453.94	7,949,453.94	Ongoing	Federal	6500 - Utility	6530			4020020	600061	60060	201649,201652, and 201650		
N/A	N/A	Transfer to DHS for Heat and Eat	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Not Applicable	680,295.74	680,295.74	Ongoing	Local	6500 - Utility	6530			1010001	600061	60060	400598		
Utilities	N/A	Assistance Benefit Payments to Utilities	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Not Applicable	3,440,443.16	3,440,443.16	Ongoing	Special Purpose Revenue (O-Type)	6500 - Utility	6530			1060330	600061	60060	201158		
DC Water	N/A	ARP Lead Pipe Replacement	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Base Year	9,927,054.20	9,927,054.20	Ongoing	ARPA State	6500 - Utility	6580			4015916	600072	60064	201135		
DC Water	N/A	CRIAC	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Not Applicable	963,312.43	963,312.43	Ongoing	Local	6500 - Utility	6570			1010161	600061	60063	201124		
DC Water	N/A	LPRAP	Non-Competitive/Sole Source	TBD	10/1/2023	9/30/2024	Not Applicable	373,583.64	373,583.64	Ongoing	Local	6500 - Utility	6580			1060181	600061	60064	7141005		






NA	NA	IED- printer, copier	Non-Competitive/Sole Source	Firm Fixed Price	3,000.00	NA	09/30/24	Not Applicable	3,000.00	3,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2065	0040	1060367	600063	60076	7131035	201181	654
NA	NA	IED- travel, training, conferences	Non-Competitive/Sole Source	Firm Fixed Price	21,000.00	NA	09/30/24	Not Applicable	21,000.00	21,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2065	0040	1060365 1060154 1060367	600063	60076	Multiple	000000 201181	401, 402, 419, 424 - SPR 654,634, 646
TBD	NA	IED - Laptop, Monitor and Tablet Tech Refresh	Non-Competitive/Sole Source	Firm Fixed Price	28,113.00	NA	09/30/24	Not Applicable	28,113.00	28,113.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2065	0070	4020005 1060367	600063	60076	7172001 7171004	201103 201181	8201 EVRA, 646/EVA, 654, 634
TBD	NA	RRD - Branded Gear/Apparel	Competitive	Firm Fixed Price	2,500.00	NA	09/30/24	Not Applicable	2,500.00	2,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0020	1060154	60078	60079	7111008	0	
TBD	NA	RRD - Computer laptops, monitors, printers- for new employees and 3-year tech refresh	Non-Competitive/Sole Source	Firm Fixed Price	33,000.00	NA	09/30/24	Not Applicable	33,000.00	33,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2095	0070	1060365 1060154 1060367	600118 600078 600064	60079	7171008	0 201183 201103	Funding is a mix of special purpose revenue (O-type) and federal grant funds.
TBD	NA	RRD - Copier, printer, plotter lease & maintenance	Non-Competitive/Sole Source	Firm Fixed Price	9,000.00	NA	09/30/24	Not Applicable	9,000.00	9,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0040	1060154	600078	60079	7131012	0	
TBD	NA	RRD - Printing	Competitive	Firm Fixed Price	16,000.00	NA	09/30/24	Not Applicable	16,000.00	16,000.00	Ongoing	Federal	Federal	2000 - Natural Resources	2095	0040	4020015	600064	60079	7131012	201088 201089 tbd	Multiple FEMA grants will be utilized
TBD	NA	RRD - Advertising	Competitive	Firm Fixed Price	12,000.00	NA	09/30/24	Not Applicable	12,000.00	12,000.00	Ongoing	Federal	Federal	2000 - Natural Resources	2095	0040	4020015	600064	60079	7131015	201088 201089 tbd	Multiple FEMA grants will be utilized
TBD	NA	RRD - Employee training, conference attendance, local travel, conference travel (Federal)	Non-Competitive/Sole Source	Firm Fixed Price	14,700.00	NA	09/30/24	Not Applicable	14,700.00	14,700.00	Ongoing	Federal	Federal	2000 - Natural Resources	2095	0040	4020015	600064	60079	7131002	201088 201089 tbd	Multiple FEMA grants will be utilized
TBD	NA	RRD - Employee training, conference attendance, local travel, conference travel (SPR)	Non-Competitive/Sole Source	Firm Fixed Price	37,500.00	NA	09/30/24	Not Applicable	37,500.00	37,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0040	1060154 1060367	600078 600064	60079	7131002	0 201183	
TBD	NA	RRD - Field Supplies	Competitive	Firm Fixed Price	12,500.00	NA	09/30/24	Not Applicable	12,500.00	12,500.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2095	0020	1060154 4020015	600078 600064	60079	7111011	0 201103	Funding is a mix of special purpose revenue (O-type) and federal grant funds.
TBD	NA	RRD - IT software, licenses	Non-Competitive/Sole Source	Firm Fixed Price	12,000.00	NA	09/30/24	Not Applicable	12,000.00	12,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2095	0070	1060154 1060367 4020005	600078 600064	60079	7171009	0 201183 201103	Funding is a mix of special purpose revenue (O-type) and federal grant funds.
TBD	NA	RRD - Office Supplies	Competitive	Firm Fixed Price	2,500.00	NA	09/30/24	Not Applicable	2,500.00	2,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0020	1060154	600078	60079	201103	0	
TBD	NA	RRD - IT Supplies	Competitive	Firm Fixed Price	4,000.00	NA	09/30/24	Not Applicable	4,000.00	4,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0020	1060154	600078	60079	7111020	0	
TBD	NA	RRD - Phone purchase, VPN & RTC access	Non-Competitive/Sole Source	Firm Fixed Price	3,000.00	NA	09/30/24	Not Applicable	3,000.00	3,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0031	1060154	600078	60079	7121009	0	
TBD	NA	RRD - Vehicle fleetshare	Non-Competitive/Sole Source	Firm Fixed Price	500.00	NA	09/30/24	Not Applicable	500.00	500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0040	1060154	600078	60079	7131005	0	
TBD	NA	RRD - Zipcar	Non-Competitive/Sole Source	Firm Fixed Price	2,500.00	NA	09/30/24	Not Applicable	2,500.00	2,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2095	0070	1060154	600078	60079	7172001	0	
TBD	NA	RRD- Memberships	Non-Competitive/Sole Source	Firm Fixed Price	39,600.00	NA	09/30/24	Not Applicable	62,600.00	62,600.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2095	0040	1060154 1060367 4020015	600078 600064	60079	7131025	0 201183 201103	Funding is a mix of special purpose revenue (O-type) and federal grant funds.
TBD	NA	WPD - Field Supplies	Competitive	Firm Fixed Price	3,000.00	TBD	09/30/24	Not Applicable	3,000.00	3,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0020	Several (include fund types in notes)	600078	60078	7111002	201094 201181 TBD	Federal, Special Purpose Revenue, and Local Funding
TBD	NA	WPD - Office Supplies	Competitive	Firm Fixed Price	8,000.00	TBD	09/30/24	Not Applicable	8,000.00	8,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0020	Several (include fund types in notes)	600078	60078	7111002	201094 201181 TBD	
TBD	NA	WPD - Postage	Non-Competitive/Sole Source	Firm Fixed Price	600.00	TBD	09/30/24	Not Applicable	600.00	600.00	Ongoing	Federal	Federal	2001 - Natural Resources	2080	0020	4020005	600078	60078	TBD	TBD	
TBD	NA	WPD - Cellphones, RTS	Non-Competitive/Sole Source	Firm Fixed Price	17,075.00	TBD	09/30/24	Not Applicable	17,075.00	17,075.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0030	Several (include fund types in notes)	600078	60078	7121009	201094 201181	Federal and SPR Funding
ACWA, ICRPB, ASWPD, GI Exchange, CWP	NA	WPD-Prof membership dues - ACWA, ICRPB source water, ASWD, Green Infrastructure	Non-Competitive/Sole Source	Firm Fixed Price	##### #	TBD	09/30/24	Not Applicable	##### #	123,355.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131025	TBD 400595 201181	Federal and SPR Funding
TBD	NA	WPD - agency purchases for RiverSmart, storm drain marking, trash supplies, PAH testing	Competitive	Firm Fixed Price	73,400.00	TBD	09/30/24	Not Applicable	73,400.00	73,400.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131009	0 TBD 2000908	
TBD	NA	WPD - RiverSmart Printing	Competitive	Firm Fixed Price	13,000.00	TBD	09/30/24	Not Applicable	13,000.00	13,000.00	Ongoing	Federal	Federal	2000 - Natural Resources	2080	0040	Federal	600078	60078	7131012	201094	
TBD	NA	WPD - agency purchases for educational signage, flyers for Kinoman Island	Competitive	Firm Fixed Price	15,400.00	TBD	09/30/24	Not Applicable	15,400.00	15,400.00	Ongoing	Federal	Federal	2000 - Natural Resources	2080	0040	1010190	600078	60078	7131009	201134	Stimulus funds may not be reflected in our budget
TBD	NA	WPD - Copier lease	Non-Competitive/Sole Source	Firm Fixed Price	6,000.00	TBD	09/30/24	Not Applicable	6,000.00	6,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Special Purpose Revenue (O-Type)	600078	60078	7131035	201181	
TBD	NA	WPD - local travel / personal vehicle use	Non-Competitive/Sole Source	Firm Fixed Price	3,100.00	TBD	09/30/24	Not Applicable	3,100.00	3,100.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131002	201094 201181	Federal and SPR Funding
TBD	NA	WPD - Out of town travel/training	Non-Competitive/Sole Source	Firm Fixed Price	29,000.00	TBD	09/30/24	Not Applicable	29,000.00	29,000.00	Ongoing	Federal	Federal	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131003	201094 201181 TBD	
TBD	NA	WPD - Training tuition, Conference fees	Non-Competitive/Sole Source	Firm Fixed Price	6,000.00	TBD	09/30/24	Not Applicable	6,000.00	6,000.00	Ongoing	Several (Include fund types in Notes)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131024	201094 201181	Federal and SPR Funding
TBD	NA	WPD - Conference fees	Non-Competitive/Sole Source	Firm Fixed Price	8,500.00	TBD	09/30/24	Not Applicable	8,500.00	8,500.00	Ongoing	Several (Include fund types in Notes)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Several (include fund types in notes)	600078	60078	7131020	201102 TBD 201181	Federal and SPR Funding

OTR	NA	WPD - MOU with OTR	Non-Competitive/Sole Source	Firm Fixed Price	7,500.00	TBD	09/30/24	Not Applicable	7,500.00	7,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Special Purpose Revenue (O-Type)	600078	60078	7141007	0	
ECOS	NA	WPD-DOEE Annual membership dues - ECOS	Non-Competitive/Sole Source	Firm Fixed Price	4,300.00	TBD	09/30/24	Not Applicable	4,300.00	4,300.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Special Purpose Revenue (O-Type)	600078	60078	7131025	201183	
TBD	NA	WPD - Computer Software	Non-Competitive/Sole Source	Firm Fixed Price	1,500.00	TBD	09/30/24	Not Applicable	1,500.00	1,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2080	0040	Special Purpose Revenue (O-Type)	600078	60078	7131036	0	
TBD	NA	WPD - Computer Software	Non-Competitive/Sole Source	Firm Fixed Price	3,800.00	TBD	09/30/24	Not Applicable	3,800.00	3,800.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0070	Several (include fund types in notes)	600078	60078	7171009	201181 201094	Federal and SPR Funding
TBD	NA	WPD - vehicle maintenance	Non-Competitive/Sole Source	Firm Fixed Price	10,000.00	TBD	09/30/24	Not Applicable	10,000.00	10,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0070	Several (include fund types in notes)	600078	60078	7172001	400595	Federal and SPR Funding
TBD	NA	WPD - Tech Refresh	Non-Competitive/Sole Source	Firm Fixed Price	25,500.00	TBD	09/30/24	Not Applicable	25,500.00	25,500.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0070	Several (include fund types in notes)	600078	60078	7171008	201102 201181	Federal and SPR Funding
TBD	NA	WPD - Vehicle purchase	Competitive	Firm Fixed Price	50,000.00	TBD	09/30/24	Not Applicable	50,000.00	50,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0070	Several (include fund types in notes)	600078	60078	7171004	201102 201181	Federal and SPR Funding
TBD	NA	WPD - Fleetshare & Zipcar	Non-Competitive/Sole Source	Firm Fixed Price	17,000.00	TBD	09/30/24	Not Applicable	17,000.00	17,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2080	0070	Several (include fund types in notes)	600078	60078	7131005	201102 201181	Federal and SPR Funding
TBD	TBD	WQD - Field Supplies	TBD	Firm Fixed Price	15,000.00	TBD	09/30/24	Not Applicable	7,500.00	7,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0020	1060367	600078	60077	7111011	201181	SPR - 654
TBD	TBD	WQD - Lab Supplies	TBD	Firm Fixed Price	7,500.00	TBD	09/30/24	Not Applicable	7,500.00	7,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0020	1060367	600078	60077	7111004	201181	SPR - 654
TBD	TBD	WQD-Clothing/Uniforms	TBD	Firm Fixed Price	2,500.00	TBD	09/30/24	Not Applicable	2,500.00	2,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0020	1060367	600078	60077		201181	SPR - 654
TBD	TBD	WQD - Office Supplies	Competitive	Firm Fixed Price	10,000.00	TBD	09/30/24	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0020	1060367	600078	60077	7111002	201181	SPR - 654
TBD	TBD	WQD - Cell Phones	Non-Competitive/Sole Source	Firm Fixed Price	15,000.00	TBD	09/30/24	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0031	1060367	600078	60077	7121009	201181	SPR - 654
Washington Marina	TBD	WQD - Boat Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	7,500.00	TBD	09/30/24	Not Applicable	7,500.00	7,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131005	400595	404 654
TBD	TBD	WQD - Copier lease	Non-Competitive/Sole Source	Firm Fixed Price	10,000.00	TBD	09/30/24	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131035	201181	441 654
TBD	TBD	WQD - Fleet	Non-Competitive/Sole Source	Firm Fixed Price	12,000.00	TBD	09/30/24	Not Applicable	12,000.00	12,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131005	400595	404 654
YSI/xylem	TBD	WQD - Hydrosphere YSI remote connection)	Non-Competitive/Sole Source	Firm Fixed Price	1,500.00	TBD	09/30/24	Not Applicable	1,500.00	1,500.00	Ongoing	Federal	Federal	2000 - Natural Resources	2070	0040	4020005	600115	60077	7131036	201106	442 8201
TBD	TBD	WQD - local travel / personal vehicle use	Non-Competitive/Sole Source	Firm Fixed Price	1,000.00	TBD	09/30/24	Not Applicable	1,000.00	1,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131002	201181	401 654
TBD	TBD	WQD - OGC Fees	Non-Competitive/Sole Source	Firm Fixed Price	225,948.00	TBD	09/30/24	Not Applicable	225,948.00	225,948.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131029		429 654
TBD	TBD	WQD - Out of town travel/training	Non-Competitive/Sole Source	Firm Fixed Price	28,000.00	TBD	09/30/24	Not Applicable	28,000.00	28,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	4020005 1060367	600115	60077	7131003	201106	402 8201 and 654
TBD	TBD	WQD - Professional memberships	Non-Competitive/Sole Source	Firm Fixed Price	22,000.00	TBD	09/30/24	Not Applicable	22,000.00	22,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	4020005 1060367	600115	60077	7131025	201183	425 654 and 8201
TBD	TBD	WQD - Professional services	Non-Competitive/Sole Source	Firm Fixed Price	10,000.00	TBD	09/30/24	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131009	201181	408 654
TBD	TBD	WQD - Training tuition	Non-Competitive/Sole Source	Firm Fixed Price	20,000.00	TBD	09/30/24	Not Applicable	20,000.00	20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0040	1060367	600078	60077	7131020	201181	419 654
YSI/xylem	TBD	WQD - YSI datalogger and equipment maintenance	Non-Competitive/Sole Source	Firm Fixed Price	20,000.00	TBD	09/30/24	Not Applicable	20,000.00	20,000.00	Ongoing	Federal	Federal	2000 - Natural Resources	2070	0040	4020005 1060367	600115	60077	7131008	201106	407 654/8201 EVWP
TBD	TBD	WQD - Computer Software	Non-Competitive/Sole Source	Firm Fixed Price	15,000.00	TBD	09/30/24	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0070	1060367	600078	60077	7171009	201181	711 654
TBD	TBD	FWD - Vehicle Replacement (2 vehicles)	Competitive	Firm Fixed Price	##### #	TBD	09/30/24	Not Applicable	##### #	125,750.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2030	0070	4020018	600111 600113	60075	7171008	Multiple	100 (local match for EVWS), SPR (670), and Federal (8215 - EVWS)
ZipCar	NA	IED - ZipCar funding	Non-Competitive/Sole Source	Firm Fixed Price	9,887.00	NA	09/30/24	Not Applicable	9,887.00	9,887.00	Ongoing	Federal	Federal	2000 - Natural Resources	2065	0070	4020005 1060367	600063	60076	7171008	201103 201181	8201 EVRA/ 654
TBD	TBD	WQD - Dataloggers, Field Meters, Equipment	Non-Competitive/Sole Source	Firm Fixed Price	20,000.00	TBD	09/30/24	Not Applicable	20,000.00	20,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0070	1060367	600078	60077	7171005	201181	704 654
TBD	TBD	WQD - Tech Refresh	Non-Competitive/Sole Source	Firm Fixed Price	39,700.00	TBD	09/30/24	Not Applicable	37,500.00	37,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0070	1060367	600078	60077	7171008	201181	710 8210 and 654
TBD	TBD	WQD - Zipcar	Non-Competitive/Sole Source	Firm Fixed Price	4,500.00	TBD	09/30/24	Not Applicable	4,500.00	4,500.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2070	0070	1060367	600078	60077	7172001	201181	705 654
TBD	TBD	FWD - Vehicle Equipment (tires, etc.)	Competitive	Firm Fixed Price	15,000.00	TBD	09/30/24	Not Applicable	15,000.00	15,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	2000 - Natural Resources	2030	0070	1060036	600113	60075	7171008	000000	603
TBD	NA	FWD - HVAC, generator, and other specialized equipment for fisheries and wildlife	Competitive	Firm Fixed Price	20,039.56	TBD	09/30/24	Not Applicable	20,039.56	20,039.56	Ongoing	Federal	Federal	2000 - Natural Resources	2030	0070	4020018	600111	60075	7171008	Multiple	8215 (EVAR, EVFM, EVMB, EVWS)
TBD	TBD	FWD - Boating Access Project	Competitive	Firm Fixed Price	##### #	TBD	09/30/24	Not Applicable	##### #	200,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2030	0040	1060036 4020018	600113 600111	60075	7131009	Multiple	SPR (603 - local match for EVBA) and Federal (8215 - EVBA)

TBD	NA	FWD - Membership Dues	Non-Competitive/Sole Source	Firm Fixed Price	9,000.00	TBD	9/30/2024	Not Applicable	9,000.00	9,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	2000 - Natural Resources	2030		0040	1060184 4020018	600111	60075	7131025	Multiple	SPR (670 - local match for EVAE) and Federal (8215 - EVFM, EVFS)	
TBD	N/A	Printer / MFM Main	Non-Competitive/Sole Source							5,770.80		Local	Local	3000 - Environmental Services	3090			1010001	600072	60068	7131009			
TBD	N/A	IT Software Maintenance/SAS Maintenance/Other Software/Remote Access for LSHHD	Non-Competitive/Sole Source							8,220.00		Local	Local	3000 - Environmental Services	3090		40	1010001	600072	60068	7131009			
TBD	N/A	Refresh phones and tablets, VPN	TBD							27,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 - Environmental Services	3090			1010001	600072	60068	7121009 7171008		Local and some EPA 23EVLV (4020005/60068/201112 or 201140) funds	
TBD	N/A	X-Ray Fluorescence purchase/resourcing/repair	Non-Competitive/Sole Source							23,000.00		Federal	Federal	3000 - Environmental Services	3090		31 & 70	1010001	600072	60068	7131009			
TBD	N/A	Brochures, pamphlets, printing, translation services, awareness campaigns, advertisement, professional	Competitive							8,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 - Environmental Services	3090		40	1010001	600072	60068	7131009		Local and several federal grants	
TBD	N/A	Tech refresh, Juice Technologies - Quick Base DocuSign Badges App	Non-Competitive/Sole Source							3,000.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	3000 - Environmental Services	3090		70	1010001	600072	60068	7171009		Local and some EPA 23EVLV (4020005/60068/201112 or 201140) funds	
Xerox	N/A	Lease of small xerox machine	Non-Competitive/Sole Source							1,173.48		Local	Local	3000 - Environmental Services	3090		70	1010001	600072	60068	7172003			
TBD	N/A	Purchase of new vehicle	Non-Competitive/Sole Source							35,000.00		Local	Local	3000 - Environmental Services	3090		70	1010001	600072	60068	7171004			
Orsat LLC	TBD	Air monitoring gas chromatography equipment specialty services - Air Pollution Control grant	Non-Competitive/Sole Source	Single Quote		10/1/2023	9/30/2024	Not Applicable	40,000.00	40,000.00		Federal	Federal	3000 - Environmental Services	3080	408		4020005	G00801 - AIR QUALITY	60067	7131009	201091	Clean Air Act Section 105 non-competitive ongoing federal grant for Air Pollution Control Program	
TBD	TBD	Professional services for setting up a new monitoring station	TBD	Firm Fixed Price		10/1/2023	9/30/2024	Not Applicable	175,000.00	175,000.00		ARPA State	ARPA State	3000 - Environmental Services	3080	408		Professional services for setting up a new monitoring station in a overburdened EJ community with new ARP federal	4020005	G00801 - AIR QUALITY	60067	7131009	201067	ARPA Direct federal award for a new ambient air monitoring station in Ward 8
TBD	TBD	Pipeline IT contract for air quality database development	Competitive	Firm Fixed Price	28,020.00			Option Year 3	158,000.00	158,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000 - Environmental Services	3080	40		Funding Program: 3000 - Environmental Services; Funding Activity: 3080 - Air Quality; Funding						
Acima	CW100947	Hyperlocal Mobile Monitoring	Competitive	Firm Fixed Price	149,000.00	10/27/2022	9/30/2023	Base Year	149,000.00	149,000.00	Ongoing	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	3000 - Environmental Services	3080	40		Funding Program: 3000 - Environmental Services; Funding Activity: 3080 - Air Quality; Funding	1060363	600065	60067	7131009		
TBD	TBD	Out of city travel		Single Quote	TBD	TBD	9/30/2024		2,500.00	2,500.00		ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	6000	6050		40	1010190	600058	60061	7131003	201115		
TBD	TBD				TBD	TBD	9/30/2024		35,738.65	35,738.65		ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	6000	6050		40	1010190	600058	60061	7131009	201130	does not appear in the EA submission	
TBD	TBD	IT Tech Refresh	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		2,500.00	2,500.00		ARPA Local Revenue Replacement	ARPA Local Revenue Replacement	6000	6050		70	1010190	600058	60061	7171008	201174		
TBD	TBD	Research and establish new DCMAP contract			TBD	TBD	9/30/2024		50,000.00	50,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060314	600058	60061	7131009		project unknown	
TBD	TBD	Printing/mailling for benchmarking enforcement	Competitive	Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060318	600058	60061	7131009		project unknown	
United States Postal Service	TBD	Postage for benchmarking enforcement			TBD	TBD	9/30/2024		12,075.27	12,075.27		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060318	600058	60061	7131012		project unknown	
TBD	TBD	Professional Development for staff working on benchmarking program		Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060318	600058	60061	7131017		project unknown	
TBD	TBD	Expenses incurred by SEU Advisory Board members			TBD	TBD	9/30/2024		9,800.00	9,800.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201113		
TBD	TBD	Phones/replacement phones for BPEB staff		Firm Fixed Price	TBD	TBD	9/30/2024		5,000.00	5,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		31	1060327	600058	60061	7121009	201117		
TBD	TBD	Updates to benchmarking map/development of electronic scorecards	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	9/30/2024		100,000.00	100,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201117		

TBD	TBD	Travel/training for BPEB staff		Single Quote	TBD	TBD	9/30/2024		15,000.00	15,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131020	201117	
TBD	TBD	Membership Dues (NEEP BEAM Database maintenance/updates)	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		86,984.73	86,984.73		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131025	201117	
TBD	TBD	IT hardware maintenance	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131035	201117	
TBD	TBD	Maintenance contract for database	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		7,000.00	7,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131036	201117	
TBD	TBD	VPN, cell phones, desk phones, Video/Web/Audio Conferencing Equipment	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		20,000.00	20,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		31	1060327	600058	60061	7122009	201117	
TBD	TBD	Out of City Travel		Single Quote	TBD	TBD	9/30/2024		15,000.00	15,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131003	201115	
TBD	TBD	Tuition for Employee Training		Single Quote	TBD	TBD	9/30/2024		13,000.00	13,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131003	201115	
TBD	TBD	EM&V Contract	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		1,848,500.00	1,848,500.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201115	
TBD	TBD	Specialized Research/Studies to support DCSEU Contract and SEU Advisory Board			TBD	TBD	9/30/2024					Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201115	funding amount is part of the line above
TBD	TBD	3rd Floor Build Out/Rent			TBD	TBD	9/30/2024					Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201115	funding amount is part of the line above
Office of Unified Communications		311 License for Shut the Front Door	Non-Competitive/Sole Source	Cooperative Agreement	TBD	TBD	9/30/2024		1,500.00	1,500.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131009	201115	funding amount is part of the line above
Northeast Energy Efficiency Partnerships		Membership Dues (NEEP, MWCOG, NASEO)	Non-Competitive/Sole Source	Single Quote	TBD	TBD	9/30/2024		150,000.00	150,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131025	201115	
Metropolitan Washington Council of		Membership Dues (NEEP, MWCOG, NASEO)	Non-Competitive/Sole Source	Single Quote	TBD	TBD	9/30/2024					Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131025	201115	
TBD	TBD	IT hardware maintenance	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131035	201115	
TBD	TBD	IT Tech Refresh	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		21,384.00	21,384.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		70	1060327	600058	60061	7171008	201115	
TBD	TBD	Financial Audit of DCSEU Expenditures	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		100,000.00	100,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131008	201179	
TBD	TBD	VPN, cell phones	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		31	1060327	600058	60061	7121009	201174	
TBD	TBD	IT hardware maintenance	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060327	600058	60061	7131035	201174	
TBD	TBD	IT equipment for Workforce Development staff	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		70	1060327	600058	60061	7171008	201174	
TBD	TBD	Phones/replacement phones	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		1,500.00	1,500.00		Federal	Federal	6000	6050		31	4020019	600058	60061	7121009	201175	
TBD	TBD	Travel/training for staff		Single Quote	TBD	TBD	9/30/2024		6,000.00	6,000.00		Federal	Federal	6000	6050		40	4020019	600058	60061	7131003	201175	
TBD	TBD	IT equipment for SEP staff	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		2,000.00	2,000.00		Federal	Federal	6000	6050		70	4020019	600058	60061	7171008	201175	
									15,000.00	15,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060174					does not appear in the EA submission
									10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6050		40	1060174					does not appear in the EA submission
TBD	TBD	Phones for staff	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		9,000.00	9,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		31	1060174	600060	60062	7121009	201172	
TBD	TBD	Travel - local		Single Quote	TBD	TBD	9/30/2024		2,000.00	2,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131002	201172	
TBD	TBD	Travel - out of city		Single Quote	TBD	TBD	9/30/2024		15,000.00	15,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131003	201172	
TBD	TBD	PSC regulatory action support, studies, etc.	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	9/30/2024		643,000.00	643,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131009	201172	
TBD	TBD	Printing and translation of Solar for All promotional materials	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131012	201172	
TBD	TBD	Advertising		Firm Fixed Price	TBD	TBD	9/30/2024		100,000.00	100,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131015	201172	
United States Postal Service	TBD	Postage	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131017	201172	
TBD	TBD	Training tuition		Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131020	201172	
TBD	TBD	Conference fees		Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131024	201172	
National Association of State Energy Officials	TBD	Membership dues: NASEO \$10k, CESA \$	Non-Competitive/Sole Source	Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131025	201172	
Clean Energy States Alliance		Membership dues: NASEO \$10k, CESA \$	Non-Competitive/Sole Source	Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131025	201172	

American Council for an Energy Efficient Economy Joseph Associates Inc.		Membership dues: NASEO \$10k, CESA \$	Non-Competitive/Sole Source	Single Quote	TBD	TBD	9/30/2024		10,000.00	10,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131025	201172	
		Database maintenance: JAI	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		50,000.00	50,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131036	201172	
Xerox		Hardware/copier maintenance: XEROX	Competitive	Firm Fixed Price	TBD	TBD	9/30/2024		30,000.00	30,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131035	201172	
TBD	TBD	IT Equipment		Firm Fixed Price	TBD	TBD	9/30/2024		25,000.00	25,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		70	1060174	600060	60062	7171003	201172	
		MOU's with sister agencies	Non-Competitive/Sole Source	Cooperative Agreement	TBD	TBD	9/30/2024		200,000.00	200,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	6000	6060		40	1060174	600060	60062	7131009	201173	
TBD	TBD	Adulting equipment	Competitive	Firm Fixed Price	15,000.00	10/1/2023	9/30/2024	Not Applicable	15,000.00	15,000.00	Ongoing	Local	6500 -Utility	6510	6510		702	4015915	600061	60058		201136	
TBD	TBD	Heaters for income-eligible customers	Competitive	Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Federal	6500 -Utility	6530	6530		704	4020020	600061	60060		201652	
TBD	TBD	Fans for income-eligible customers	Competitive	Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Federal	6500 -Utility	6530	6530		704	4020020	600061	60060		201649	
TBD	TBD	Tech refresh and new equipment	Competitive	Firm Fixed Price	4,000.00	10/1/2023	9/30/2024	Not Applicable	4,000.00	4,000.00	Ongoing	Local	6500 -Utility	6580	6580		702	1060181	600061	60064		0	
TBD	TBD	ARP HUD Lead Hazard Expansion - Supplies	Competitive	Firm Fixed Price	5,000.00	10/1/2023	9/30/2024	Not Applicable	5,000.00	5,000.00	Ongoing	Federal	6500 -Utility	6510	6510		702	4015915	600061	60058		201136	
TBD	TBD	UDP supply costs, Pepco's share	Competitive	Firm Fixed Price	700.00	10/1/2023	9/30/2024	Not Applicable	700.00	700.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	6520		201	1060369	600061	60059	7111002	0	
TBD	TBD	Promotional material printing, WGL's share	Competitive	Firm Fixed Price	700.00	10/1/2023	9/30/2024	Not Applicable	700.00	700.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	6520		201	1060370	600061	60059	7111002	0	
TBD	TBD	Promotional material printing, DC Water's share	Competitive	Firm Fixed Price	700.00	10/1/2023	9/30/2024	Not Applicable	700.00	700.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	6520		201	1060371	600061	60059	7111002	0	
TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	10,000.00	10/1/2023	9/30/2024	Not Applicable	10,000.00	10,000.00	Ongoing	Special Purpose Revenue (O-Type)	6500 -Utility	6520	6520		201	1060330	600061	60059	7111002	201114	
TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	5,000.00	10/1/2023	9/30/2024	Not Applicable	5,000.00	5,000.00	Ongoing	Federal	6500 -Utility	6520	6520		201	4020020	600061	60060	7111002	201654	
TBD	TBD	Office Supplies: LPRAP	Competitive	Firm Fixed Price	1,000.00	10/1/2023	9/30/2024	Not Applicable	1,000.00	1,000.00	Ongoing	Local	6500 -Utility	6580	6580		308	1060181	600061	60064	7121009	0	
TBD	TBD	RTS		Firm Fixed Price	3,000.00	10/1/2023	9/30/2024	Not Applicable	3,000.00	3,000.00	Ongoing	Federal	6500 -Utility	6520	6520		308	4020020	600061	60060	7121009	201654	