

Attachment II-Interagency Funding										
Agency Name: Department of Energy and Environment (KG0)										
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)	SOAR Project #	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
887.92	0	Office of Tax and Revenue (AT0)	1000	1090	Merchant Processing Services	7KGMF3	100154	60070	400591	Merchant Processing Services
370,000.00	0	Office of Unified Communications (UC0)	6500	6520	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center.	DOE024	600061	60059	N/A	To support calls related to the Low Income Home Energy Assistance (LIHEAP) through the Mayors Citywide Call Center.
600.00	0	Office of Disability Rights (JR0)	1000	1090	Sign Language Interpretation (SLI) Services	IDSLKG	100154	60070	400593	Sign Language Interpretation (SLI) Services
73,788.83	0	Department Public Works (KT0)	1000	1070	Fleet share and vehicle maintenance MOU.	KTGKFM	100042	60080	400595	Fleet share and vehicle maintenance MOU.
61,211.17	0	Department Public Works (KT0)	1000	1070	Fleet share and vehicle maintenance MOU.	KTGKFM	100042	60080	400595	Fleet share and vehicle maintenance MOU.
4,000.00	0	Department Public Works (KT0)	2000	2080	Fleet share and vehicle maintenance MOU.	KTGKFM	600078	60078	400595	Fleet share and vehicle maintenance MOU.
3,000.00	0	Department Public Works (KT0)	2000	2095	Fleet share and vehicle maintenance MOU.	KTGKFM	600078	60079	400595	Fleet share and vehicle maintenance MOU.
504,370.00	0	Department Public Works (KT0)	100F	130F	For DOEE to receive auditing and accounting services from DPW (Shared Services).	KTKGSS	150001	10003	400596	For DOEE to receive auditing and accounting services from DPW (Shared Services).
600,000.00	0	Department Public Works (KT0)	2000	2080	For Storm water reimbursement activities.	KTKGSW	600078	60078	400597	For Storm water reimbursement activities.
669,408.32	0	Department Public Works (KT0)	6500	6530	To provide SNAP eligible households with energy benefits that maximizes the food stamp assistance for which they qualify. (Heat and Eat MOU).	LIHEAP	600061	60060	400598	To provide SNAP eligible households with energy benefits that maximizes the food stamp assistance for which they qualify. (Heat and Eat MOU).
111,915.76	1	Department of General Services (AM0) Office of Contracting and procurement	3000	3090	For remediation in 120 schools and recreation centers with childcare entities.	P409KG	600072	60068	400599	For remediation in 120 schools and recreation centers with childcare entities.
142,212.13	1	(PO0)	2000	2080	To fund Contract Specialist (1 FTE)	PO0KG3	600078	60078	400600	To fund Contract Specialist (1 FTE)
152,095.82	0	Office of Unified Communications (UC0)	6000	6060	Solar Coordinator	SOLAR3	600060	60062	400601	Solar Coordinator
<b>Total</b>	<b>2,693,489.95</b>									

## InterAgency Project Budget By Agency, Project, Fund, and CSG

Formulation Year	Seller	Buyer	Project No	Project Phase	Comp Source Group	Comp Source Group Title	Comp Object	Comp Object Title	Cur Year Budget (Including Vacancy Savings)	Cur Year FTE
2024	AM0	KG0	P409KG	23	0012	REGULAR PAY - OTHER	0125	TERM FULL-TIME	111,915.76	1.00
2024	AT0	KG0	7KGMF3	00	0040	OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	887.92	0.00
2024	CU0	KG0	SOLAR3	23	0011	REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	152,095.82	0.00
2024	JA0	KG0	LIHEAP	24	0050	SUBSIDIES AND TRANSFERS	0504	FINANCIAL AID	669,408.32	0.00
2024	JR0	KG0	IDSLKG	23	0040	OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	600.00	0.00
2024	KT0	KG0	KTGKFM	23	0040	OTHER SERVICES AND CHARGES	0404	MAINTENANCE AND REPAIRS - AUTO	73,788.83	0.00
2024	KT0	KG0	KTGKSS	24	0040	OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	504,370.00	0.00
2024	KT0	KG0	KTGKFM	23	0040	OTHER SERVICES AND CHARGES	0404	MAINTENANCE AND REPAIRS - AUTO	65,211.17	0.00
2024	KT0	KG0	KTGKFM	23	0040	OTHER SERVICES AND CHARGES	0404	MAINTENANCE AND REPAIRS - AUTO	3,000.00	0.00
2024	KT0	KG0	KTGKSW	24	0041	CONTRACTUAL SERVICES - OTHER	0409	CONTRACTUAL SERVICES - OTHER	600,000.00	0.00
2024	PO0	KG0	PO0KG3	24	0011	REGULAR PAY - CONT FULL TIME	0111	CONTINUING FULL TIME	142,212.13	1.00
2024	UC0	KG0	DOE024	24	0040	OTHER SERVICES AND CHARGES	0408	PROF SERVICE FEES AND CONTR	370,000.00	0.00
<b>Total</b>									<b>2,693,489.95</b>	<b>2.00</b>