

Attachment II-Interagency Funding		KV0 - Department of Motor Vehicles			
Agency Name:					
FY24 Amount	Charging Agency FTEs	Charging Agency (Seller)	SOAR Program	SOAR Activity	SOAR Service (if applicable)
3,488,532.79	6	OCTO	8000	1040	DEMKV2
30,004.08		OFT	1000	1090	
1,000.00		DOEE	3000	3010	DMVCAM
3,909.33		DPW	1000	1030	
357,592.66		DGS	1000	1030	
4,400.00		DCHR	1000	1010	
48,863.51		DPW	1000	1030	
50,401.76		OFRM	1000	1030	
1,118,518.94		DGS	1000	1030	
5,150.00		OCTO	1000	1090	
763,203.54		DGS	1000	1030	
458,518.00		DPW	1000	1090	
2,200.00		ODR	1000	1087	
23,501.49			1000	1030	
4,305.11		OCTO	1000	1030	
32,146.98		OFRM	1000	1030	
20,043.39		DGS	1000	1030	

<b>SOAR Project #</b>	<b>DIFS Program</b>	<b>DIFS Cost Center</b>	<b>DIFS Project #</b>
	100071	60158	400612
	100022	60156	TBD
	600105	60165	400613
	100113	60155	400617
	100113	60155	400620
	100058	60153	TBD
	100113	60155	400617
	100113	60155	400619
	100113	60155	400622
	600105	60162	TBD
	100113	60155	400625
	100071	60158	400618
	100022	60156	400616
	100113	60155	400623
	100113	60155	400614
	100113	60155	400615
	100113	60155	400624

<b>Description of Service</b>
Application Support
Armored Cars
Audit Services - Clean Air Act
Auto Fuel
Electricity/Energy
Employee Testing (DCHR Suitability MOU)
Fleet Maintenance
Natural Gas
Occupancy
RTS Costs
Security
Shared Services
Sign Language Interpretation
Sustainable DC
Telecom (OCTO: DC Net)
Telecom (OFRM: Non-DC Net)
Waste Management