



Councilmember Trayon White, Sr.

AMENDMENT 1
to the “Fiscal Year 2024 Local Budget Act of 2023”
May 15, 2023

Amendment 1: Johnson Middle School Field Renovation in the CAPITAL IMPROVEMENTS PROGRAM

Owner Agency Code (GA0) and Project No (JOH37C) -JOHNSON MS
RENOVATION/MODERNIZATION

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	0	0	0	0	0	0	0
Amended Budget	1,515,000	0	0	0	0	0	1,515,000
Variance	1,515,000	0	0	0	0	0	1,515,000

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS – MASTER PROJECT –
Oxon Run Trail Phase II and Suitland Parkway Trail Rehabilitation

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	29,612,907	7,700,381	36,623,506	37,441,126	70,011,014	3,113,950	184,502,884
Amended Budget	28,097,907	7,700,381	36,623,506	37,441,126	70,011,014	3,113,950	182,987,884
Variance	(1,515,000)	0	0	0	0	0	(1,515,000)

Rationale: This amendment provides for an allocation from District of Columbia Public Schools for the renovation of Johnson Middle School’s football field. Specifically, the football field needs lights so that they can practice after dusk. Johnson has been a football powerhouse in DCIAA’s middle school division despite not being able to practice after sunset. This allocation will be great for the students at Johnson Middle School and will add for safe activities for the local area in Ward 8.