



Councilmember Trayon White, Sr.

AMENDMENT 4  
to the "Fiscal Year 2024 Local Budget Act of 2023"  
May 15, 2023

**Amendment 4: Marvin Gaye Recreation Center Playground Renovation in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (QI237C) - MARVIN GAYE RECREATION CENTER

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	0	0	0	0	0	0	0
Amended Budget	0	3,000,000	0	0	0	0	3,000,000
Variance	0	3,000,000	0	0	0	0	3,000,000

Owner Agency Code (HA0) and Project No (LMBSSC) - STREETSCAPES AND BEAUTIFICATION – Wheeler Road Multimodal Safety

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	67,308,875	35,737,383	35,664,840	10,850,000	27,993,000	58,062,690	235,616,788
Amended Budget	67,308,875	32,737,383	25,664,840	10,850,000	27,993,000	58,062,690	232,616,788
Variance	0	(3,000,000)	0	0	0	0	(3,000,000)

**Rationale:** This amendment would require the Department of Parks and Recreation to renovate Marvin Gaye Recreation Center in Ward 7. This renovation will modernize the playground and surrounding space for the center providing children with a vital location for physical activity in the far Northeast area in Ward 7.