



Councilmember Trayon White, Sr.

AMENDMENT 5
to the "Fiscal Year 2024 Local Budget Act of 2023"
May 15, 2023

**Amendment 5: Malcolm X Recreation Center @ Bard High School Renovation in the
CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (MXPKFC) - MALCOLM X RECREATION
FIELD AND COURTS

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	0	0	0	0	0	0	0
Amended Budget	0	2,423,556	27,576,444	0	0	0	30,000,000
Variance	0	2,423,556	27,576,444	0	0	0	30,000,000

Owner Agency Code (HA0) and Project No (LMBSSC) - STREETSCAPES AND
BEAUTIFICATION – Wheeler Road Multimodal Safety and Alabama Avenue SE Improvement

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	67,308,875	35,737,383	35,664,840	10,850,000	27,993,000	58,062,690	235,616,788
Amended Budget	67,308,875	34,520,483	8,088,396	10,850,000	27,993,000	58,062,690	206,824,444
Variance	0	(1,216,900)	(27,576,444)	0	0	0	(28,793,344)

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS – MASTER PROJECT –
Shepherd Branch Trail Rehabilitation

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	29,612,907	7,700,381	36,623,506	37,441,126	70,011,014	3,113,950	184,502,884
Amended Budget	29,612,907	6,493,725	31,623,506	37,441,126	70,011,014	3,113,950	182,296,228
Variance	0	(1,206,656)	0	0	0	0	(1,206,656)

Rationale: This amendment provides that the Department of Parks and Recreation shall allocate funds to create a new recreation center at Bard High School in Ward 8. This complex will be a state-of-the-art recreation facility that will vastly increase the athletic and youth program offerings and create a safe space for residents of the Congress Park neighborhood and neighboring Ward 8 community.