



Councilmember Trayon White, Sr.

AMENDMENT 1  
to the Fiscal Year 2023 Revised Local Budget Adjustment Emergency Act of 2023  
May 15, 2023

**Amendment 1: Fort Greble Sports Complex in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (Q10FGC) - FORT GREBLE RECREATION CENTER

	FY23
Budget Currently Proposed	0
Amended Budget	20,000,000
Variance	20,000,000

Owner Agency Code (HA0) and Project No (SR098C) - WARD 8 STREETSCAPES

	FY23
Existing Budget	38,202,580
Amended Available Budget	18,202,580
Variance	(20,000,000)

AMENDMENT 3  
to the “Fiscal Year 2024 Local Budget Act of 2023”  
May 15, 2023

**Amendment 3: Fort Greble Sports Complex in the CAPITAL IMPROVEMENTS PROGRAM**

Owner Agency Code (HA0) and Project No (Q10FGC) - FORT GREBLE RECREATION CENTER

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	4,000,000	0	0	0	0	0	4,000,000
Amended Budget	4,000,000	6,000,000	4,000,000	0	0	0	14,000,000
Variance	0	6,000,000	4,000,000	0	0	0	10,000,000

Owner Agency Code (HA0) and Project No (LMBSSC) - STREETSCAPES AND BEAUTIFICATION – Wheeler Road Multimodal Safety and Access Project and Alabama Avenue SE Improvement

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	67,308,875	35,737,383	35,664,840	10,850,000	27,993,000	58,062,690	235,616,788
Amended Budget	67,308,875	29,737,383	31,664,840	10,850,000	27,993,000	58,062,690	225,616,788
Variance	0	(6,000,000)	(4,000,000)	0	0	0	(10,000,000)

**Rationale:** This amendment would require the Department of Parks and Recreation to allocate funds for the creation of a sports complex at Fort Greble Recreation Center in Ward 8. This complex will be a state-of-the-art recreation facility that will vastly increase the athletic and youth program offerings for the Bellevue neighborhood and neighboring Ward 8 community.