



Councilmember Trayon White, Sr.

AMENDMENT 6
to the "Fiscal Year 2024 Local Budget Act of 2023"
May 15, 2023

Amendment 6: Anacostia High School Auditorium Renovation in the CAPITAL IMPROVEMENTS PROGRAM

Owner Agency Code (GA0) and Project No (NX437C) - ANACOSTIA HS
MODERNIZATION/RENOVATION

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	0	0	0	0	0	0	0
Amended Budget	2,716,900	4,783,100	0	0	0	0	7,500,000
Variance	2,716,900	4,783,100	0	0	0	0	7,500,000

Owner Agency Code (KA0) and Project No (TRL00C) - TRAILS – MASTER PROJECT –
Suitland Parkway Trail Rehabilitation

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	29,612,907	7,700,381	36,623,506	37,441,126	70,011,014	3,113,950	184,502,884
Amended Budget	27,721,007	7,700,381	36,623,506	37,441,126	70,011,014	3,113,950	182,610,984
Variance	(1,891,900)	0	0	0	0	0	(1,891,900)

Owner Agency Code (HA0) and Project No (LMBSSC) - STREETSCAPES AND
BEAUTIFICATION – Wheeler Road Multimodal Safety

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	67,308,875	35,737,383	35,664,840	10,850,000	27,993,000	58,062,690	235,616,788
Amended Budget	67,308,875	30,629,283	25,664,840	10,850,000	27,993,000	58,062,690	230,508,688
Variance	0	(5,108,100)	0	0	0	0	(5,108,100)

Owner Agency Code (GA0) and new Auditoriums project

	FY24	FY25	FY26	FY27	FY28	FY29	Total
Budget Currently Proposed	500,000	0	0	0	0	0	500,000
Amended Budget	0	0	0	0	0	0	0
Variance	(500,000)	0	0	0	0	0	(500,000)

Rationale: This amendment provides for an allocation from District of Columbia Public Schools for the renovation of Anacostia High School’s auditorium. Specifically, improvements are needed to update the stage, replace chairs, and redesign the internal space to support the expansion of theater arts study and programs for students at Anacostia High School and to host events for students and their families in Ward 8.