

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of Planning



Responses to Questions for the
Agency Performance Oversight Hearing on FY 2022-2023

Anita Cozart

Director, Office of Planning

Submission to

Committee of the Whole
Chairman Phil Mendelson

February 23, 2023

Committee of the Whole
John A. Wilson Building
1350 Pennsylvania Ave., NW
Washington, DC 20004

**Office of Planning
FY 2022-23 Performance Oversight
Responses to Pre-Hearing Questions
February 23, 2023**

1. Please provide, as an attachment to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Include the names of all senior personnel. Also include the effective date on the chart.

Please see attachment Council Q1.

2. Please provide, as an attachment, a Schedule A for your agency which identifies all employees by title/position, current salary, fringe benefits, and program office as of January 31, 2023. The Schedule A also should indicate all vacant positions in the agency. Please do not include Social Security numbers.

Please see attachment Council Q2.

3. Please list as of January 31, 2023 all employees detailed to or from your agency, if any, anytime this fiscal year (up to the date of your answer). For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date the detail began, and the employee's actual or projected date of return.

The Office of Planning has no employees detailed to or from the agency.

4. (a) For fiscal year 2022, please list each employee whose salary was \$125,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and any bonus pay.

FY 2022

Employee Name	Position Title	Salary	Overtime	Bonus Pay
Anna, Alemayehu M	INFORMATION TECHNOLOGY SPECIAL	\$149,496		
Balkus, Ona	Food Policy Director	\$126,093		
Bird, Melissa C	ASSOC DIR	\$145,819		
Brown-Roberts, Maxine H	DEV REVIEW SPEC	\$145,778		
Callcott, Stephen L	Senior Historic Preservation S	\$129,388		
Chandler, Jamie	Data Visualization Analyst	\$130,906		
Cochran, Stephen L	COMMUNITY PLANNER	\$149,496		
Cozart, Anita M	DIR OF PLANNING	\$177,690		
Crain, Deborah L	COMMUNITY PLANNER	\$145,778		
Dennee, Timothy J.	Historic Preservation Spec.	\$126,508		
Emerine, Dan	Associate Director for Citywide	\$145,407		
Giefer, Edward T	Asst Dir Strategic Ops & Finance	\$148,038		
Guerra, Nelly V	Chief of Staff	\$151,235		
Gyor, Stephen M	Lead Community Planner	\$134,624		
Hand, Ryan	COMMUNITY PLANNER	\$130,906	\$855	
Harp, Sandra F	Management Liaison Specialist	\$127,939		
Jesick, Matthew R	Development Review Specialist	\$126,508		
Khan, Sakina H	Deputy Director for Citywide S	\$154,510		

Lawson, Joel	SENIOR DEV ZONING PLANNING	\$144,154		
Lewis, Charles A	HISTORIC PRESERVATION SPECIALI	\$145,778		
Lieb, David	ATTORNEY ADVISOR	\$177,358		
Maloney, David J	HISTORIC PRESERV PGM MGR	\$146,102		
Mordfin, Stephen J	DEV REVIEW SPEC	\$145,778		
Phillips, Joy E	ASSOC DIR STATE DATA CENTER	\$146,371		
Rodgers, Arthur H.	COMMUNITY PLANNER	\$142,060		
Shaheen, Christopher M	Lead Community Planner (Public	\$139,336	\$194	
Steingasser, Jennifer L.	Dep Dir, Dev Review	\$168,868		
Thomas, Karen M	DEV REVIEW SPEC	\$145,778		
Vitale, Elisa	Development Review Spec	\$138,342		
Waardenburg, Dennis S	Cartographer	\$126,508		

(b) For fiscal year 2023, please list each employee whose salary is or was \$125,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and any bonus pay as of the date of your response.

FY 2023

Employee Name	Position Title	Salary	Overtime	Bonus Pay
Anna, Alemayehu M	INFORMATION TECHNOLOGY SPECIAL	\$153,233		
Bird, Melissa C	ASSOC DIR	\$149,464		
Brown-Roberts, Maxine H	DEV REVIEW SPEC	\$149,422		
Callcott, Stephen L	Senior Historic Preservation S	\$132,623		
Chandler, Jamie	Data Visualization Analyst	\$137,990		
Cochran, Stephen L	COMMUNITY PLANNER	\$153,233		
Cozart, Anita M	DIR OF PLANNING	\$196,139		
Crain, Deborah L	COMMUNITY PLANNER	\$149,422		
Dennee, Timothy J.	Historic Preservation Spec.	\$129,671		
Emerine, Dan	Associate Director for Citywide	\$149,042		
Giefer, Edward T	Asst Dir Strategic Ops & Finance	\$151,739		
Guerra, Nelly V	Chief of Staff	\$155,016		
Gyor, Stephen M	Lead Community Planner	\$137,990		
Hand, Ryan	COMMUNITY PLANNER	\$137,990		
Harp, Sandra F	Management Liaison Specialist	\$134,661		
Jesick, Matthew R	Development Review Specialist	\$134,179		
Khan, Sakina H	Deputy Director for Citywide S	\$158,373		
Kirschenbaum, Jonathan	Development Review Specialist	\$126,557		
Lawson, Joel	SENIOR DEV ZONING PLANNING	\$147,758		
Le, An	Community Planner	\$130,368	\$178.08	
Lewis, Charles A	HISTORIC PRESERVATION SPECIALI	\$149,422		
Lieb, David	ATTORNEY ADVISOR	\$181,792		
Maloney, David J	HISTORIC PRESERV PGM MGR	\$149,755		
Mordfin, Stephen J	DEV REVIEW SPEC	\$149,422		
Phillips, Joy E	ASSOC DIR STATE DATA CENTER	\$150,031		
Rodgers, Arthur H.	COMMUNITY PLANNER	\$145,612		
Shaheen, Christopher M	Lead Community Planner (Public	\$137,990		
Steingasser, Jennifer L.	Dep Dir, Dev Review	\$173,090		
Thomas, Karen M	DEV REVIEW SPEC	\$149,422		
Vitale, Elisa	Development Review Spec	\$149,042		
Waardenburg, Dennis S	Cartographer	\$129,671		

5. **Please list, in descending order, the top 15 overtime earners in your agency for fiscal year 2022. For each, state the employee’s name, position or title, salary, and aggregate overtime pay.**

Employee Name	Position Title	Salary	Overtime
Ubiera, Vincent E	COMMUNITY PLANNER	\$87,855	\$1,172
Hand, Ryan	COMMUNITY PLANNER	\$130,906	\$850
Wilson, Valecia	COMMUNITY PLANNER	\$107,620	\$769
ElGawish, Heba	COMMUNITY PLANNER	\$101,324	\$463
Greene, Jonathan	COMMUNITY PLANNER	\$90,501	\$392
Sheriff, Tariq	POLICY ANALYST	\$79,935	\$315
Ozberk, Erkin	COMMUNITY PLANNER	\$119,752	\$259
Poole, Alisonya	COMMUNITY PLANNER	\$73,296	\$208
Oliver, Wilton	COMMUNITY PLANNER	\$90,501	\$196
Shaheen, Christopher	LEAD COMMUNITY PLANNER	\$139,335	\$194
Dumas, Dawn Ebony	COMMUNITY PLANNER	\$101,324	\$146
Williams, Jessica	COMMUNITY PLANNER	\$93,147	\$134
Schwartzman, Rebecca	COMMUNITY PLANNER	\$90,501	\$131
Stephens, Ashley	STAFF ASSISTANT	\$79,935	\$115
Nadal, Moira B	HISTORIC PRESERVATION SPECIALIST	\$77,722	\$112

6. **For fiscal years 2022 and 2023 (as of January 31), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.**

No employees received bonuses or special award pay in FY 2022 or in 2023 to date.

7. **For fiscal years 2022 and 2023 (as of January 31), please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.**

No employee was separated from the agency with separation pay.

8. **For fiscal years 2021, 2022, and 2023 (as of January 31), please state the total number of employees receiving worker’s compensation payments.**

No employees received worker’s compensation payments in FY 2021, 2022, or 2023 to date.

9. Please provide the name of each employee who was or is on administrative leave in fiscal years 2022 and 2023 (as of January 31). In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status (as of January 31, 2023).

No employee was placed on paid administrative leave in FY 2022 or to date in FY 2023.

10. For fiscal years 2022 and 2023 (as of January 31), please list, in chronological order, all intra-District transfers to or from the agency. Give the date, amount, and reason for the transfer.

FY 2022

OP IS THE BUYER		
OZ	Broadcast and archive HPRB hearings (10/1/21)	\$6,685
DPW	Fleet services (10/1/21)	\$12,333
OCTO	Telephone services (10/1/21)	\$9,051
DCHR	Capital City Fellow intern (3/29/22)	\$80,136
DCHR	District Leadership Program intern (6/8/22)	\$12,345
OP IS THE SELLER		
DDOT	Planning support for federal Historic Preservation requirements (10/1/21)	\$150,000

FY 2023*

OP IS THE BUYER		
OZ	Broadcast and archive HPRB hearings (10/1/22)	\$6,487
DPW	Fleet services (10/1/22)	\$10,660
OCTO	Telephone services (10/1/22)	\$645
DCHR	Capital City Fellow intern (10/1/22)	\$56,110
OP IS THE SELLER		
DDOT	Planning support for federal Historic Preservation requirements (10/1/22)	\$150,000
DMPED	Support a grant to a multifamily building (10/1/22)	\$1,500,000

Note: * - Through 1/31/23

11. Please list, in chronological order, every reprogramming of funds into or out of the agency for fiscal years 2022 and 2023 (as of January 31). Include a “bottom line” that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number (if submitted to the Council for approval), the date, the amount, and the rationale.

There have been no reprogrammings into or out of the Office of Planning in FY 2022 or 2023.

12. **Please list, in chronological order, every reprogramming within your agency during fiscal year 2023 to date. Also, include both known and anticipated intra-agency reprogrammings. For each, give the date, amount, and rationale.**

On January 27, 2023, OP initiated an internal reprogramming request to transfer \$350,000 in Personal Services surplus to Nonpersonal Services for implementation of the 2021 Comprehensive Plan, advancing racial equity priorities, and sustaining agency capacity building.

13. **For fiscal years 2022 and 2023 (as of January 31), please identify each special purpose revenue fund maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the programs that generates the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure. For (4) and (5) give starting and ending balances. You may wish to present this information first as a list (for numbers 1-5) and then as separate tables for numbers 4 and 5.**

Historic Landmark & Historic District Application Fees (O2001)

This is a non-lapsing revolving fund established within the General Fund of the District to pay the costs of repair work necessary to prevent demolition by neglect, or for the costs of carrying out any other historic preservation program consistent with the purposes of and pursuant to this act. Sources of funding are fees collected for historic landmark and historic district nominations, fees paid by developers for historic preservation mitigation (such as from a builder for work done at a property without permission), and fees paid for violations on historic properties or other properties in historic districts.

FY	Starting Bal + Revenue - Expenses = Ending Bal	Expenses detail	Description
2022	\$41,851 + \$32,404 <u>- \$32,404</u> \$41,851	\$10,958 \$10,000 \$1,375 \$1,073 \$2,313 <u>\$6,685</u> \$32,404	<ul style="list-style-type: none"> • Stipends to HPRB members • Transcription services for HPRB meetings and Mayor’s Agent hearings • Archaeological services • Supplies for Historic Preservation Office • Historic context study of Asian/Pacific Islander communities • Fee for streaming and archiving HPRB meetings online
2023*	\$41,851 + \$18,220 <u>- \$1,700</u> \$58,371	\$1,700	<ul style="list-style-type: none"> • Stipends to HPRB members

Notes:

* - Through 1/31/23

14. Please provide a table showing your agency’s Council-approved original budget, revised budget (after reprogrammings, etc.) for fiscal years 2021, 2022, and the first quarter of 2023. In addition, please explain the variances between fiscal year appropriations and actual expenditures for fiscal years 2021 and 2022.

Please see attachment Council Q14.

15. Please list all memoranda of understanding (MOU) either entered into by your agency or in effect during fiscal years 2022 and 2023 (as of January 31). For each, describe its purpose, indicate the date entered, and provide the actual or anticipated termination date.

<u>Buyer</u>	<u>Seller</u>	<u>Purpose</u>	<u>Amount</u>
2022			
DCRA	OP	DCRA to provide contract personnel to help fast-track plan review for historic preservation and public space (2/1/22 - 9/30/22)	--
DDOT	OP	Planning support for federal Historic Preservation requirements (10/1/21 – 9/30/22)	\$150,000
DDOT	OP	Coordination and funding support for SW resiliency project (9/30/22 – 12/31/2022)	\$490,000
OP	OZ	Broadcast and archive HPRB hearings (10/1/21 - 9/30/22)	\$6,685
OP	DCHR	For the services of one District Leadership Program intern (10/1/21 – 9/30/22)	\$12,345
OP	DCHR	For the services of one Capital City Fellow intern (10/1/21 – 9/30/2022)	\$80,136
2023*			
DMPED	OP	Support a grant to a multifamily building (10/1/22 – 9/30/23)	\$1,500,000
DDOT	OP	Planning support for federal Historic Preservation requirements (10/1/22 – 9/30/23)	\$150,000
OP	OZ	Broadcast and archive HPRB hearings (10/1/22 - 9/30/23)	\$6,487
OP	DCHR	For the services of one District Leadership Program intern (10/1/22 – 9/30/23)	\$19,456
OP	DCHR	For the services of one Capital City Fellow intern (10/1/22 – 9/30/2023)	\$56,110

Note: * - Through 2/1/23

16. **D.C. Law requires the Mayor and the Chief Financial Officer to submit to the Council, simultaneously with a proposed budget submission, actual copies of all agency budget enhancements requests, such as the “Form B” for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide, as an attachment to your answers, all budget enhancement requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2021, 2022, and 2023.**

The Office of Planning works each year with the Mayor’s Office of Budget and Performance Management and the Deputy Mayor for Planning and Economic Development to develop our annual budget request. The Mayor’s annual budget submission reflects these efforts.

17. **Please list all currently open capital projects for your agency (as of January 31st) including those projects that are managed or overseen by another agency or entity. Include a brief description of each, the total estimated cost, expenditures to date, the start and completion dates, and the current status of the project. Also, indicate which projects are experiencing delays and which require additional funding.**

Name	Description	Total cost	Expenditures*
HP staff review	OP and DDOT have a multi-year intra-district agreement to support one OP Historic Preservation Specialist FTE to expedite review of DDOT projects and other transportation related tasks, including project coordination, technical assistance, and document review on matters relating to historic preservation, history, architectural history, and archaeology. DDOT funds this agreement with capital funds.	\$150,000	\$55,736

Note: * - Through 1/31/23

18. **Please list all pending lawsuits that name your agency (or agency director in his or her official capacity) as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as to the city’s liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation about the issues for each case.**

The Office of Planning is not named as a party in any pending lawsuit.

Two OP employees, the Director and State Historic Preservation Officer, are named in their official capacity as defendants, along with Mayor Bowser and Historic Preservation Review Board Chair Marnique Heath, in *Dupont East Civic Action Association, et al. v. Muriel Bowser, et al.*, 2019 CA 004130 B (Super. Ct.), in which the plaintiffs sought judicial review and declaratory and injunctive relief related to the landmark boundary of the Scottish Rite Masonic Temple located on 16th Street, NW and the Superior Court granted the plaintiffs partial summary judgment. The District’s appeal of the Superior Court’s decision is currently pending in DC Court of Appeals Case No. 22-CV-884. The lawsuit does not expose the city to significant liability in terms of money and/or change in practices.

The Director is also named in her official capacity in a *Belt v. Bowser, et al.*, Superior Court Case No. CA 2021 01651, a lawsuit alleging procedural errors in the Comprehensive Plan Update and seeking to stop its implementation.

19. **(a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time in fiscal years 2022 or 2023 (as of January 31, 2023).**
(b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

OP knows of no ongoing investigations, studies, audits, or reports concerning OP or any of its employees.

20. **How many grievances have been filed by employees or labor unions against agency management? Please list each of them by year for fiscal years 2021, 2022, and 2023 (as of January 31). Give a brief description of each grievance, and the outcome as of January 31, 2023. Include on the chronological list any earlier grievance that is still pending in any judicial forum.**

OP did not have any grievances filed by employees or labor unions during this period.

21. **(a) Please describe the agency’s procedures for investigating allegations of sexual harassment committed by or against its employees.**
(b) If different, please describe the agency’s procedures for investigating allegations of misconduct.
(c) List chronologically and describe each allegation of sexual harassment and misconduct received by the agency in FY 2022 and FY 2023 (as of January 31) and the resolution of each as of the date of your answer.

OP follows the policy, guidance, and procedures outlined for District agencies that are outlined in the Mayor’s Order 2017-313, dated December 18, 2017. OP did not receive any sexual harassment or misconduct allegations during FY 2022 or FY 2023, as of January 31.

22. **In table format, please list the following for fiscal years 2022 and 2023 (as of January 31) regarding the agency’s use of SmartPay (credit) cards for agency purchases: (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per day, etc.); and (3) total spent (by person and for the agency).**

Cardholder	Limits	Spent FY 2022	Spent FY 2023*
Edward Giefer Assoc. Director	\$10,000 per day/\$20,000 per month	\$95,931.98	\$20,777.59
Rita Poindexter Staff Assistant	\$10,000 per day/\$20,000 per month	<u>\$32,960.35</u>	<u>\$187.50</u>
Total		\$128,892.33	\$20,965.09

Note: * - Through 1/31/23

23. Please provide a list of all procurements for goods or services for use by your agency over \$25,000 for fiscal years 2022 and 2023 (as of January 31, 2023). Give a brief explanation of each, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract. Exclude from this answer purchase card (SmartPay) purchases.

<u>Supplier</u>	<u>Description</u>	<u>Order Date</u>	<u>Amount</u>
LINK Strategic Partners	Facilitation and design services for Small Area Plans	12/23/21	\$159,960
SmithGroup	Rock Creek West Corridors Planning	4/22/22	\$749,680
Kimley-Horn	New York Avenue Vision/Production Distribution & Repair	5/24/22	\$499,860
LINK Strategies	Ivy City Small Area Plan facilitation	6/24/22	\$42,875
MW Consulting	Communications consultant and staff training	7/21/22	\$44,655
ESRI	ArcGIS Urban application and licenses	7/22/22	\$52,970
GWU Center for Excellence in Public Leadership	Executive coaching and training (2022)	8/5/22	\$30,100
LINK Strategies	Racial Equity Action Plan engagement	8/26/22	\$29,575
GWU Center for Excellence in Public Leadership	Executive coaching and training (2023)	12/29/22	\$57,428
Public Performance Mgmt.	Laptops and accessories	1/5/23	\$47,498

Note: Through 1/31/2023

24. (a) Please describe how your agency manages and limits its mobile, voice, and data costs, including cellular phones and mobile devices.

OP pays for mobile phones for a limited number of employees with jobs that require immediate availability and/or frequent off-site communications. These employees have reviewed and signed the "DC Government Landline and Cell Phone User Agreement." OP's Agency Telephone Coordinator monitors the bills monthly for OP's mobile phone users.

(b) In table format (if the answer is more than 20 lines, then provide as an attachment) please provide the following information for fiscal years 2022 and 2023 (as of January 31), regarding your agency's use of cellular phones and mobile devices: (1) individuals (by name and title/position) authorized to carry and use such devices; (2) total annual expense (FY) for each individual's use; and (3) justification for such use (per person). If the list is more than 20 individuals, group the answer by program, giving the total number of FTEs for that program as well as the number of cellular phones and mobile devices.

Name	Position	Expense		Justification
		FY 2022	FY 2023*	
Andrew Trueblood	Director (departed OP in December 2021)	\$192.87	--	Agency head; duties require frequent off-site meetings and ability to communicate immediately with the Mayor, Council, and others.
Anita Cozart	Director	\$405.92	\$121.43	Agency head; duties require frequent off-site meetings and ability to communicate

				immediately with the Mayor, Council, and others.
Vivian Guerra	Chief of Staff	\$655.55	\$179.91	Reports to the Director; duties require immediate availability and frequent off-site communications.
Mekdy Alemayehu	Communications Officer	\$735.20	\$155.55	Reports to the Director; duties require immediate availability and frequent off-site communications.
Doris Benson	Budget Officer/OCFO	\$243.48	\$121.43	OP has agreed to pay these costs for our OCFO colleague.
Jennifer Steingasser	Deputy Director, Development Review and HP	\$649.40	\$121.43	Reports to the Director; duties require immediate availability and frequent off-site communications.
David Maloney	State Historic Preservation Officer	\$649.40	\$121.43	Duties require immediate availability and frequent off-site communications.
Joel Lawson	Assoc. Director, Development Review	\$649.40	\$121.43	Duties require immediate availability and frequent off-site communications.
Keith Lambert	Historic Preservation Inspector	\$649.40	\$121.43	Duties require substantial off-site work in the field.
Toni Cherry	Senior HP Inspector	\$714.42	\$133.60	Duties require substantial off-site work in the field.
Anthony Williams	Historic Preservation Inspector	\$649.40	\$121.43	Duties require substantial off-site work in the field.
Ona Balkus	DC Food Policy Director (departed OP in December 2022)	\$649.40	\$121.43	Duties require immediate availability and frequent off-site communications.
Sakina Khan	Deputy Director, Citywide Policy & Analysis	\$649.40	\$121.43	Reports to the Director; duties require immediate availability and frequent off-site communications.
David Lieb	Senior Counsel	\$445.36	\$133.34	Reports to the Director; duties require immediate availability and frequent off-site communications.
Sandra Harp	HR Advisor	\$389.90	\$122.21	Duties require immediate availability and frequent off-site communications.
Dan Emerine	Associate Director, Citywide Planning	\$216.88	\$206.88	Duties require immediate availability and frequent off-site communications.
Samsung Tablets		\$3,133.75	\$643.65	Five tablets used for in-the-field community engagement.

Note: * - Through 12/31/22. (OCTO has not posted more recent cost data.)

25. **(a) Does your agency have or use one or more government vehicle? If so, for fiscal years 2022 and 2023 (as of January 31), please list any vehicle the agency owns, leases, or has assigned to it. You may group the vehicles by category (e.g., 15 sedans, 33 pick-up trucks, three transport buses, etc.).**

OP leases two vehicles via the Department of Public Works: a Toyota Corolla and a Dodge Caravan.

(b) Please list all vehicle accidents involving your agency's vehicles for fiscal years 2021, 2022, and 2023 (as of January 31). Provide: (1) a brief description of each accident; (2) the type of vehicle involved; (3) the name and title/position of the driver involved; (4) the justification for using such vehicle; (5) whether there was a finding of fault and, if so, who was determined to be at fault; and (6) what employee discipline resulted, if any.

There were no accidents involving OP's fleet vehicles in the subject years.

26. **Please list every lawsuit against the agency that was settled or decided by a trial court in FY 2022 and FY 2023 to date. Briefly describe each and the sanction, if any.**

In October 2022, the Superior Court granted the plaintiffs in *Dupont East Civic Action Association, et al. v. Muriel Bowser, et al.*, 2019 CA 004130 B, partial summary judgment. The Superior Court found the Historic Preservation Review Board acted illegally in setting a boundary for the Scottish Rite Masonic Temple historic landmark and remanded the matter to the Board for further action. The trial judge also determined the plaintiffs were entitled to attorneys fees but not the amount. The District's appeal of the Superior Court's decision is currently pending in DC Court of Appeals Case No. 22-CV-884.

27. **D.C. Law requires the Mayor to pay certain settlements and judgements from agency operating budgets if the settlement is less than \$10,000 or results from an incident within the last two years (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency for a settlement or judgment pursuant to D.C. Code § 2-402.**

There have been no charge-backs.

28. **(a) D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law?**
(b) Please explain all exceptions, if any, and provide the following: (1) type of vehicle (make, model, year); (2) individuals (name/position) authorized to use the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD); and (4) justification for the chauffer or take-home status.

OP is in compliance with this law.

29. In table format, please provide the following information for fiscal years 2022 and 2023 (as of January 31) regarding your agency’s authorization of employee travel: (1) each trip outside the region on official business or agency expense; (2) individuals (by name and title/position) who traveled outside the region; (3) total expense for each trip (per person, per trip, etc.); (4) what agency or entity paid for the trips; and (5) justification for the travel (per person and trip).

Employee	Cost	Justification
FY 2022		
Andrew Trueblood	\$0.00	Attend Big City Planning Director’s Institute, October 24-27, 2021 (Phoenix). The event covered the cost for the Director.
Moirá Nadal	\$1,521.51	Attend Latinos in Heritage conference, April 27 – May 1, 2022 (Denver).
Tariq Sheriff	\$600.00	Attend Inclusive and Sustainable Cities Boot Camp by UNESCO and the Future Food Institute, July 2-9, 2022 (Naples, Italy). Traveler paid other travel costs.
Jose Funes	\$592.63	Attend National Data-Intensive Research Conference, July 19-21, 2022 (Minneapolis).
Jessica Williams	\$1,076.84	Attend Reclaiming Vacant Properties conference, September 7-10, 2022 (Chicago).
FY 2023*		
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Note: * - Through 1/31/23

30. Please provide and itemize, as of January 31, 2023, the current number of When Actually Employed (WAE), term, and contract personnel within your agency. If your agency employs WAE or term personnel, please provide, in table format, the name of each employee, position title, the length of his or her term or contract, the date on which he or she first started with your agency, and the date on which his or her current term expires.

The Office of Planning does not employ WAE employees. OP employs the following Term employees.

Employee Name	Position Title	Length of Term	Start Date	Term Expires
Lori Todd	Resource Allocation Analyst	FY 2023	1-3-2023	9-30-2023
Alex Krefetz	Grants Management Specialist	FY 2023	10-9-2022	9-30-2023
Wilton Oliver	Community Planner	FY 2023	1-18-2022	9-30-2023

31. **What efforts has your agency made in the past year to increase transparency? Explain.**

In the past year (FY 2022 through Q1 FY 2023), the Office of Planning has made the following efforts to increase transparency throughout the agency:

- **Communications Efforts:** OP uses a variety of communications efforts to share information about the activities and products of the office. In FY22, OP released 12 newsletters and 10 press releases, garnering over 65,000 unique views, through the planning.dc.gov website and GovDelivery, a web-based e-mail subscription management system. OP is active on Twitter with 11,000 followers, and in FY22, @OPinDC tweeted 144 times with 182,000 impressions. During FY22 @OPinDC garnered nearly 40,000 profile visits and over 600 new followers.
- **Community Engagement:** OP engaged communities across the District for the New York Avenue NE Vision Framework, Production, Distribution and Repair Land Use Report, Ivy City Small Area Plan, Nannie Helen Burroughs Corridor Study, and the Racial Equity Action Plan. Each effort involved significant community engagement with key stakeholders such as residents in the planning area, ANC Commissioners, leaders of the community-based organizations and business leaders to foster transparency and participation in the planning process. Methods included holding Visioning Workshops, Community Walks, Open Houses, and Design Workshops; conducting online surveys; circulating project updates via email newsletters; and participating in small group discussions and meetings.
- **Websites and Open Data**
 - **Public Input:** Since FY20, OP has used the Public Input Platform as a central hub for community engagement efforts. Public Input allows for surveying, public discourse, recorded and live video conferencing, a dedicated project phone number, and email and text capabilities. Each OP place-based planning effort has a dedicated Public Input page that enables residents and stakeholders to track past and upcoming engagement opportunities and keep up to date on the plan.
 - **Surveys:** OP conducted online surveys for several of its planning efforts to increase transparency and gather public input. Such efforts included:
 - Chevy Chase Small Area Plan (Spring/Summer)
 - Rock Creek West which encompasses Connecticut Avenue and Wisconsin Avenue (Spring/Summer)
 - Pennsylvania Avenue (Summer-Fall)
 - Congress Heights Small Area Plan (Fall-Summer)
 - Ivy City Small Area Plan (Winter)
 - New York Avenue Vision Framework (Winter)
- **OP Demographic Data Hub:** is a one-stop-shop for people to access current Districtwide, Wards and Area Elements data from the U.S. Census Bureau and other sources. Users can access demographic, housing, social, economic, and racial equity data and view reports, studies, story maps, infographics and maps published by the Office of Planning. There were 30,000 views on the website in 2022.

- **Redistricting:** OP provided strategic support to Council for the Advisory Neighborhood Commissions and Single-member Districts (ANC/SMD) redistricting process in 2022. Part of this included OP providing training on an Esri Redistricting tool, technical support and public engagement with the ward task forces. The ANC/SMD redistricting process was successfully completed in June 2022 and new boundaries legislatively enacted in January 2023.
- **Historic Preservation:** All project plans, agendas, staff reports, meeting videos, and HPRB actions are posted on the OP website. All cases going to the Historic Preservation Review Board and Old Georgetown Board are noticed, including concept reviews, landmark designations, and planning topics. HPO has fully implemented requirements for individual notice of cases to abutting and confronting property owners including access to project plans. HPRB continues to have online WebEx meetings to make public participation easier. Before each HPRB meeting, HPO administrative staff sends emails to all project applicants and speakers offering assistance on registering and presenting at HPRB meetings. HPO posts multiple monthly notices to nearly 6,000 subscribers on GovDelivery, and on OPEN-DC and two community-based listservs

32. **What efforts will your agency be making to increase transparency? Explain.**

The Office of Planning will continue to make improvements to the services detailed above in question #31. In addition, OP is undertaking the following actions in FY 2023 that focus on increasing transparency and public information:

- **Community Engagement:** OP will conduct community engagement for its ongoing neighborhood planning initiatives. The agency will continue to develop and apply a racial equity lens to community engagement strategies, in coordination with the Mayor's Office of Racial Equity. OP will hold neighborhood walks with community stakeholders and OP staff. OP will also continue to utilize the PublicInput platform to engage with the community and provide updates on planning initiatives.
- **Websites and Open Data:** OP will continue to identify opportunities to share information online. In FY22, OP will maintain its demographic data hub and the PropertyQuest and HistoryQuest platforms, as well as develop storymaps to present information about the District's history in an accessible manner.
- **Language Access:** OP will continue to provide translation of documents and interpretation as needed for community meetings.

33. **Please identify any legislative requirements that your agency lacks sufficient resources to properly implement. Explain.**

There are no legislative requirements for which the agency lacks sufficient resources to fully implement.

34. **Please identify any statutory or regulatory impediments to your agency’s operations.**

There are no statutory or regulatory impediments to OP's operations.

35. **Did your agency receive any FOIA requests in fiscal year 2022? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If available, please provide a copy of that report as an attachment. Also state here the total cost incurred by your agency for each fiscal year 2021, 2022, and 2023 (through January 31) related to FOIA.**

Please see attachment Council Q35. Total cost incurred for FY 2021 was approximately \$5,600, FY 2022 \$2,805, and FY 2023 \$750 through January 31.

36. **For CBE agency compliance purposes, what is your agency’s current adjusted expendable budget; how much has been spent with SBEs; and what percent of your agency’s expendable budget was spent with SBEs? Further, where SBEs were not available, how much has been spent with CBEs, and what percent of CBE spending, relative to your current expendable budget? How many CBE waivers (including dollar amount) did the agency submit? What efforts has the agency taken to reduce the number of CBE waivers submitted? What is the CBE spending goal for your agency per the DSLBD SBE Opportunities Guide (Green book)? Give this answer for fiscal years 2021, 2022 and 2023 (as of January 31).**

	FY 2021	FY 2022*	FY 2023**
Expendable budget	\$533,245	\$3,556,558	\$3,654,537
Spent with SBEs (%)	\$286,887 (53.8%)	\$411,738 (11.6%)	\$0 (0.0%)
Spent with CBEs that are not SBEs	\$0	\$0	\$0
Waivers submitted	0	0	0
Spending goal	\$266,622	\$1,778,279	\$1,827,269

Notes:

* 4th quarter data/year-end adjustments not yet reported by DSLBD. Once available, OP can report final totals.

** 1st quarter data not yet reported by DSLBD

37. **Please provide, as an attachment, a copy of your agency’s current annual performance plan as submitted to the Office of the City Administrator.**

Please see attachment Council Q37.

38. **(a) What are your agency’s key performance indicators and what has been your agency’s performance (for each of these KPIs) in fiscal year (or calendar year) 2021, 2022, and 2023 (through the first quarter).**

KPI	FY 2021	FY 2022	FY 2023*
% of GIS and State Data customers who receive requested maps and demographic data from OP staff	98.2%	98.8%	98.1%
Satisfaction rating given by the Director of the	100%	100%	100%

KPI	FY 2021	FY 2022	FY 2023*
Capital Improvements Program re: the consistency and quality of OP's contribution			
% of OP small area plans approved by the Council or other neighborhood plans supported by the relevant ANCs	[no plans submitted]	100%	100%
Satisfaction rating given by head of Public Space Commission re: the consistency and quality of OP's contribution	100%	100%	100%
% of stakeholder requests for planning assistance fulfilled	98.6%	100%	85.2%
% of small area plans or other planning and design initiatives active or launched that include a clear racial equity component in their goals, process, objectives, and/or outcomes	New for 2023	New for 2023	No plans in Q1
% of discretionary developments/projects initiated within neighborhood plan boundaries that are guided by OP's small area or neighborhood plans	100%	100%	100%
% of customers OP engages who rate their interaction with OP as satisfactory or higher	96.4%	98.8%	98.2%
% of relevant ANCs and civic organizations that OP engages in small area or neighborhood planning initiatives	100%	100%	100%
% of historic property permit applications reviewed over the counter	97.6%	97.2%	97.2%
% of historic landmark designations without owner objection	100%	100%	100%
% of DC government project reviews concluded with adverse	99.8%	98.6%	100%

KPI	FY 2021	FY 2022	FY 2023*
effects resolved by consensus			
% of Development Review reports for boards and commissions that did not require a supplemental report	92.4%	96.1%	95.4%
% of HP staff reports with recommendations that are accepted by the HPRB Chair and the Mayor's Agent	93.1%	96.2%	97.5%
Average cases reviewed per zoning review staff	30	46.5	13.5
% of OP setdown, design review, and map amendment reports for the Zoning Commission that include a Comp Plan racial equity analysis	New for 2023	New for 2023	90.5%
% of PUDs that exceed minimum requirements to further the Sustainable DC plan including the provision of green roofs or other features to help reduce storm water runoff, electric car charging stations, or bike share facilities.	100%	100%	100%

Note: * - Through 12/31/2022

(b) What KPIs have been dropped (or changed) since 2021? List each specifically and explain why it was dropped or changed.

For the FY 2023 plan, OP dropped three KPIs.

“Average cases reviewed per historic preservation staff.” Although there is a high number of HPO review cases, some are complex and some are straightforward, and these reviews account for a widely varying percentage of workload for different staff depending on other duties. Since there is no real “average” number of cases per staff person, it is not a very meaningful or useful measure.

“% of historic preservation projects properly noticed after implementation of new regulations.” In the last few years the HPO adjusted the noticing protocol to require homeowners to notify their immediate neighbors as the law requires, and as a result this measure is no longer accurately measuring the HPO’s performance.

“% of OP’s neighborhood plans that receive recognition from professional associations (APA, ULI, etc.)” The relatively small number of neighborhood plans completed, combined with an uneven schedule of when plans are completed, resulted in many quarters and some years with no results to report.

39. **Please list each small area plan and all other comprehensive plan related plans (e.g. PDR Study) currently underway, give the current status, and provide the expected completion date.**

Name	Status	Expected Completion Date
Wisconsin Avenue Development Framework	Continue current community engagement to develop draft recommendations.	Q3 FY23
Connecticut Avenue Development Guidelines	Continue current community engagement to develop draft recommendations.	Q2 FY23
New York Avenue Vision Framework	Drafting Recommendations to share in Final Community Meeting.	Q3 FY23
Ivy City Small Area Plan	Public kickoff in Q1 FY23.	Q1 FY24
Nannie Helen Burroughs Small Area Plan	Launched Public process through information sessions in Q1 FY23.	Q2 FY24
Production, Distribution, and Repair (PDR) Land Use Report	Exiting Conditions Report complete, Drafting PDR Market Study.	Q1 FY24
Downtown Public Realm	Engagement Kickoff in Q2 FY23	Q4 FY23
North Capitol Crossroads	Project kickoff Q2 FY23	Q1 FY24
Foggy Bottom Public Life Study	Project kickoff Q2 FY23	Q4 FY23
Commemorative Works Technical Assistance Program	Project kickoff Q2 FY23	Q4 FY23
Central Food Processing Facility Siting Study	Project kickoff Q2 FY23	Q4 FY23

40. **(a) How much and what percentage of funds have been expended from the Historic Homeowner Grant Program for fiscal years 2021, 2022, and 2023 (as of January 31).**

	Available	Expended
FY 2021	\$493,789	\$157,231 (32%)
FY 2022	\$586,558	\$133,790 (23%)
FY 2023*	\$702,768	\$54,277 (8%)

Note: * - As of 1/31/2023. Have committed more than \$660,000 in grants in FY 2023.

In FY 2021, conditions resulting from the COVID-19 pandemic delayed the Historic Homeowner Grant process from project awards to completion of construction. The typical time for receiving contractor bids, selection, and completing a covenant agreement with grantees stretched to as much as four months from the time of award, and in two cases to nearly a year. The \$25,000 grant limit at a time of rapid construction cost inflation and problems with material delivery led to project delays, extended contract negotiations, increased contractor requests for change orders, revised grant awards, and outright deferral of four projects until 2022. OP also anticipated spending a significant amount in FY 2022 for the Kenesaw project and other awards, accounting for the significant carryover of funds.

In FY 2022, OP expenditures covered the completion of most grant projects begun in FY 2021 and five new grants awarded in FY 2022. Most of the remaining funds were committed to the Kenesaw project as described below or reserved for non-Kenesaw applications under consideration.

In FY 2023 to date, OP's expenditures are for seven awarded grants that are under construction or recently completed; the remainder committed to these awarded projects is \$145,000, which we expect to disburse this spring. OP has committed the balance of available FY 2023 homeowner grant funds to Kenesaw homeowners as described below.

(b) The FY 2023 Budget Support Act included a subtitle to allow for the Kenesaw cooperative/condominium in Mount Pleasant to apply for Historic Homeowner Grant Program assistance. What is the status of providing funds to this building?

In January 2022, OP approved an initial group of awards to sixteen Kenesaw homeowners, totaling approximately \$224,000. In August 2022, OP issued a second group of ten awards, raising the total amount to approximately \$465,000. In January and February 2023, four additional homeowners have applied for awards; OP is currently reviewing these applications.

In December 2022, the condominium association applied separately for additional funding from the multifamily housing grant fund established in cooperation with DMPED in FY 2023. Since that time, OP has been actively working with the association as they finalize bids from four contractors and finalize the scope and scheduling of repair work, including priority cornice repairs. The association anticipates completion of a contract for cornice repairs estimated at about \$2.6 million (including nearly \$1.5 million attributable to lead paint abatement) this month, and a contract for Phase I balcony repairs estimated at about \$1 million in March. OP will review and use these contracts as the basis for finalizing and awarding 1) the homeowner grant awards (before the expiration of the temporary historic homeowner grant multifamily authority on April 22, 2023) and 2) the separate \$1.5 million multifamily housing grant. While OP anticipates being able to award homeowner grants to all Kenesaw applicants in FY 2023, the building's project to repair cornices and balconies is expected to continue into FY 2024.

41. What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities.

- 1. Implementing the policies and actions in Mayor Bowser's 2021 Comprehensive Plan Update:** OP will continue to work to implement the 2021 Comprehensive Plan. In the coming months, OP will launch two additional place-based planning efforts in the 2021 Comprehensive Plan's Future Planning Analysis Areas. First, a public life study for Foggy Bottom and West End will identify needed transportation improvements and explore access to public space in the neighborhood. Second, a forward-looking and aspirational vision for North Capitol Crossroads will chart a path to eliminate obsolete highway infrastructure at the intersection of Irving Street NW and replace it with a vibrant civic center that advances District priorities for housing affordability, environmental

sustainability, economic development and job creation, and racial equity. Additionally, OP will launch a new series of Community Heritage Guides as an updated version of the Historic Preservation Office's Ward Heritage guides that will focus on the District's historical development, historic properties, and other sites in Black and people of color communities. Throughout this year, OP has partnered with the Commission on the Arts and Humanities and main street organizations in Wards 4, 5, 7, and 8 to identify commemorative subjects, locations for potential commemorative works, and to develop a concept design for a commemorative work in their ward. Concept design will be submitted to and reviewed by the Commemorative Works Committee in the Fall of this year. OP also will develop an anti-displacement strategy, a 2021 Comp Plan action item, which we expect to share in early 2024.

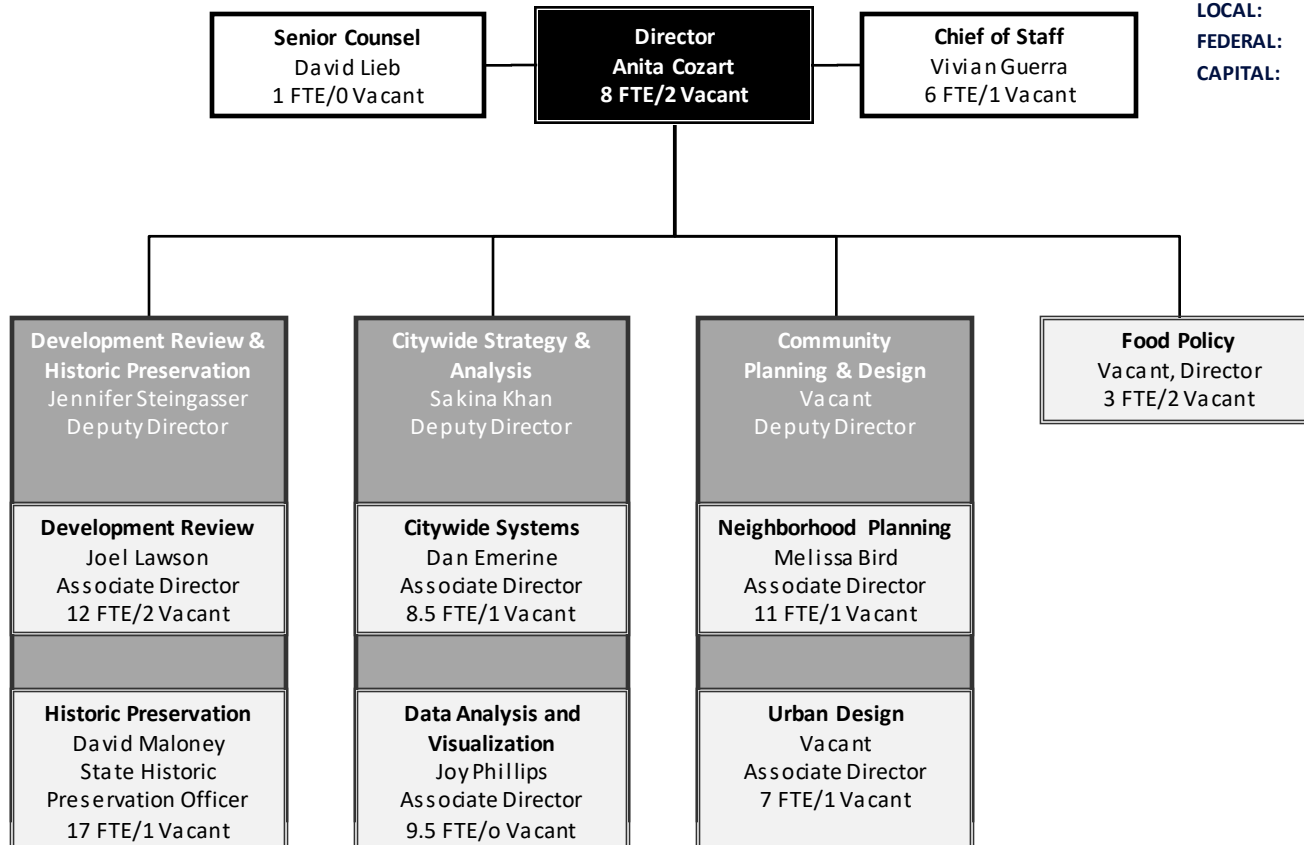
2. **Supporting Mayor Bowser's Housing Goals:** OP will continue to further Mayor Bowser's housing goals (36,000 new units by 2025, which is tracked online at: 36k.dc.gov) through its FY23 planning efforts, including the Wisconsin Avenue Development Framework, Connecticut Avenue Development Guidelines, New York Avenue Vision Framework, Ivy City Small Area Plan, and Nannie Helen Burroughs Small Area Plan. Additionally, OP will continue to assess opportunities to amend the zoning regulations in alignment with the Comp Plan update to support the development of market rate and affordable housing. OP will also advance housing goals through recommendations that are tailored to neighborhood needs that Council approved in OP's three small area plans that OP developed with community partners for Chevy Chase, Congress Heights, and Pennsylvania Avenue East.
3. **Reimagining Downtown and Supporting Recovery Efforts:** OP will continue to prioritize economic development and public space projects that support the District's recovery from COVID-19. Key initiatives to support this work include OP's neighborhood planning efforts, the Streets for People Initiative, and the Downtown Public Realm Recovery Plan, with particular emphasis in supporting the Mayor's goals of adding 15,000 residents to the Downtown population.
4. **Supporting the Mayor's District Comeback Plan:** OP will launch several place-based planning projects that will support the Mayor's Comeback Plan with a particular emphasis on the goals of adding 15,000 residents to the Downtown population; eliminating key amenity gaps across all neighborhoods; and increasing access to opportunity for residents. These projects include initiating the Downtown Public Realm, North Capitol Crossroads, as well as finalizing New York Avenue Vision Framework and Production, Distribution, and Repair Land Use Report, as well as finalizing the Wisconsin Avenue Development Framework where recommended zoning can yield additional housing in this high-opportunity, mixed-use corridor at key sites around the Friendship Heights and Tenleytown Metro Stations.
5. **Advancing Racial Equity:** Embedding and approaching racial equity as both a process and an outcome has been key to OP's work. OP will continue to work closely with the Mayor's Office of Racial Equity to embed racial equity throughout the agency's work. This work will

include continuing to implement the Comp Plan by applying racial equity lenses to neighborhood planning, zoning, and capital improvements planning. OP will continue reviewing all applications to the Zoning Commission with a racial equity lens and developing racial equity assessments as part of zoning case report development. Additionally, throughout 2022 OP participated in the Mayor's Office of Racial Equity's inaugural pilot cohort to develop a Racial Equity Action Plan (REAP) for the agency. OP will continue in this effort in fiscal year 2023 with a focus on charting a three-year path with specific action steps to ensure OP staff understand and are committed to achieving racial equity, that OP's work contributes to eliminating racial and ethnic inequities, that OP meaningfully engages communities in planning processes, and that OP is an equitable employer. OP's goal is to finalize the agency's Racial Equity Action Plan in late 2023.

OFFICE OF PLANNING – ORGANIZATION CHART

FTEs BY FUND SOURCE

LOCAL:	79.5	SPR:	--
FEDERAL:	3.5	TOTAL:	83
CAPITAL:	--		



OFFICE OF PLANNING - SCHEDULE A (as of January 31, 2023)

Name	Title	Vac stat	Fringe			FTE	Program
			Salary	@21.7%	Total		
Khan,Sakina H	Dep Dir, Citywide Strategy and Analysis	F	\$158,373	\$34,367	192,740	1	Citywide Planning
Dennee,Timothy J.	Dep Dir, Comm. Planning & Design	V	\$169,148	\$36,705	205,853	1	Community Planning & Design
Wardenburg,Dennis S	Historic Preservation Specialist	F	\$129,671	\$28,139	157,810	1	Historic Preservation
Lambert,Rupert K	Cartographer	F	\$129,671	\$28,139	157,810	1	GIS & IT
Thomas,Karen M	HP Inspector	F	\$91,007	\$19,749	110,756	1	Historic Preservation
Brown-roberts,Maxine H	Development Review Specialist	F	\$149,422	\$32,425	181,847	1	Development Review
Cozart,Anita M	Development Review Specialist	F	\$149,422	\$32,425	181,847	1	Development Review
Gyor,Stephen Michael	Director	F	\$196,139	\$42,562	238,702	1	Office of the Director
Yarnall,Bruce A	Lead Community Planner	F	\$137,990	\$29,944	167,934	1	Citywide Planning
Cochran,Stephen L	Community Planner	V	\$87,339	\$18,953	106,292	1	Citywide Planning
Maher,Timothy D	Education Outreach	F	\$119,991	\$26,038	146,029	1	Historic Preservation
Lewis,Charles A	Community Planner	F	\$153,233	\$33,252	186,485	1	Development Review
Bird,Melissa C	Community Planner	F	\$116,764	\$25,338	142,102	1	Urban Design
Williams,Kimberly P	Historic Preservation Specialist	F	\$149,422	\$32,425	181,847	1	Historic Preservation
Kirschenbaum,Jonathan W	Assoc Dir, Neighb. Planning	F	\$149,464	\$32,434	181,898	1	Neighborhood Planning
Harris,Karen	Architectural Historian	F	\$123,217	\$26,738	149,955	1	Historic Preservation
Poindexter,Rita J	Development Review Specialist	F	\$126,557	\$27,463	154,020	1	Development Review
Hand,Ryan	Executive Assistant	F	\$95,476	\$20,718	116,194	1	Citywide Planning
Wilson,Valecia	Staff Assistant	F	\$88,738	\$19,256	107,994	1	Operations
Vitale,Elisa	Community Planner	F	\$137,990	\$29,944	167,934	1	Citywide Planning
Meyer,James B	Community Planner	F	\$110,311	\$23,937	134,248	1	Neighborhood Planning
Ozberk,Erkin	Community Planner	V	\$118,935	\$25,809	144,744	1	Neighborhood Planning
Steingasser,Jennifer L.	Associate Director, Urban Design	F	\$149,042	\$32,342	181,384	1	Urban Design
Pate,John	Historic Preservation Specialist	F	\$103,612	\$22,484	126,096	1	Historic Preservation
Lawson,Joel	Community Planner	F	\$122,746	\$26,636	149,382	1	Neighborhood Planning
Maloney,David J	Dep Dir, Development Review & HP	F	\$173,090	\$37,561	210,650	1	Development Review/HP
Crain,Deborah L	Demographic Specialist	F	\$116,764	\$25,338	142,102	1	Data Analysis & Visualization
Ubiera,Vincent E	Assoc Dir, Development Review	F	\$147,758	\$32,063	179,822	1	Development Review
Gould,Rishawna	State Historic Preservation Officer	F	\$149,755	\$32,497	182,251	1	Historic Preservation
Nadal,Moira B	Community Planner	F	\$149,422	\$32,425	181,847	1	Neighborhood Planning
Barron,Ron M	Community Planner	F	\$90,051	\$19,541	109,592	1	Neighborhood Planning
Mordfin,Stephen J	Visual Information Specialist	F	\$119,991	\$26,038	146,029	1	Data Analysis & Visualization
Phillips,Joy E	Historian (Architectural)	F	\$90,051	\$19,541	109,592	1	Historic Preservation
Anna,Alemayehu M	Community Planner	F	\$100,630	\$21,837	122,467	1	Neighborhood Planning
Williams,Jessica	Development Review Specialist	F	\$149,422	\$32,425	181,847	1	Development Review
Chafetz,Sarah JB	Assoc Dir, Data Analysis & Visualization	F	\$150,031	\$32,557	182,587	1	Data Analysis & Visualization
Rodgers,Arthur H.	IT Specialist	F	\$153,233	\$33,252	186,485	1	GIS & IT
An,Le	Community Planner	F	\$95,476	\$20,718	116,194	1	Neighborhood Planning
Callcott,Stephen L	Special Assistant	F	\$105,001	\$22,785	127,786	1	Office of the Director
Giefer,Edward T	Community Planner	F	\$145,612	\$31,598	177,210	1	Citywide Planning
Harp,Sandra F	Community Planner	F	\$130,368	\$28,290	158,658	1	Urban Design
Myers,Crystal	Historic Preservation Specialist	V	\$70,592	\$15,318	85,910	1	Historic Preservation
Schwartzman,Rebecca	Deputy Preservation Officer	F	\$132,623	\$28,779	161,402	1	Historic Preservation
Dumas,Dawn Ebony	Assoc Dir, Operations	F	\$151,739	\$32,927	184,667	1	Operations
Price,Imania G	HR Manager	F	\$134,661	\$29,221	163,882	1	Office of the Director
Barber,Jennifer	Development Review Specialist	F	\$119,991	\$26,038	146,029	1	Development Review
Jesick,Matthew R	Community Planner	F	\$92,764	\$20,130	112,894	1	Citywide Planning
Chandler,Jamie	Community Planner	F	\$103,857	\$22,537	126,394	1	Neighborhood Planning
Azimeraw,Minwuyet M.	Historian (Architectural)	F	\$90,051	\$19,541	109,592	1	Historic Preservation
Delaney,Joyetta	Development Review Specialist	V	\$118,935	\$25,809	144,744	1	Development Review
Troccoli,Ruth	Executive Assistant	F	\$107,984	\$23,433	131,417	1	Office of the Director
Jones,Todd Joseph	Development Review Specialist	V	\$100,630	\$21,837	122,467	1	Development Review
Stephens,Ashley	Development Review Specialist	F	\$134,179	\$29,117	163,296	1	Development Review
Jackson,Julianna	Data Visualization Analyst	F	\$137,990	\$29,944	167,934	1	Data Analysis & Visualization
Lieb,David	Demographic Specialist	F	\$86,470	\$18,764	105,234	1	Data Analysis & Visualization
Williams,Anthony E	Executive Assistant	F	\$95,476	\$20,718	116,194	1	Development Review
Sheriff,Tariq	Archeologist	F	\$109,036	\$23,661	132,697	1	Historic Preservation
Shaheen,Christopher M	Historic Preservation Specialist	F	\$92,764	\$20,130	112,894	1	Historic Preservation
Alemayehu,Mekdelawit	Staff Assistant	F	\$81,933	\$17,779	99,712	1	Neighborhood Planning
Brown,Martin H	Food Policy Director	V	\$133,122	\$28,887	162,009	1	Food Policy
Williams-cherry,Toni V	Staff Assistant	F	\$79,665	\$17,287	96,952	1	Historic Preservation
Funes,Jose Elias	Senior Attorney	F	\$181,792	\$39,449	221,241	1	Office of the Director
Luthy,Edward W	HP Inspector	F	\$79,665	\$17,287	96,952	1	Historic Preservation
ElGawish,Heba	Policy Analyst	F	\$81,933	\$17,779	99,712	1	Food Policy
Abou Samra,Rita	Lead Community Planner (Public Space)	F	\$137,990	\$29,944	167,934	1	Urban Design
Lampert,Brian W	Public Affairs Specialist	F	\$113,950	\$24,727	138,677	1	Office of the Director
Oliver,Wilton	Community Planner	V	\$70,592	\$15,318	85,910	1	Urban Design
Todd,Lori	Community Planner	F	\$107,084	\$23,237	130,321	1	Citywide Planning
Krefetz,Alex	Historic Preservation Compliance	F	\$123,217	\$26,738	149,955	1	Historic Preservation
Guerra,Nelly V	Cartographer	F	\$116,764	\$25,338	142,102	1	GIS & IT
Emerine,Daniel J	Cartographer	F	\$113,537	\$24,638	138,175	1	GIS & IT
Bashire,Abdulsalam Saide	Community Planner	F	\$107,084	\$23,237	130,321	1	Neighborhood Planning
	Community Planner (Urban Design)	F	\$90,051	\$19,541	109,592	1	Urban Design
	Attorney	F	\$106,931	\$23,204	130,135	1	Office of the Director
	Community Planner	F	\$92,764	\$20,130	112,894	1	Citywide Planning
	Resource Allocation Analyst	F	\$102,018	\$22,138	124,156	1	Operations
	Grants Management Specialist	F	\$103,857	\$22,537	126,394	1	Urban Design
	Chief of Staff	F	\$155,016	\$33,638	188,654	1	Office of the Director
	Assoc Dir, Citywide	F	\$149,042	\$32,342	181,384	1	Citywide Planning
	Information Technology Specialist	F	\$87,339	\$18,953	106,292	1	GIS & IT
	Policy Analyst	V	\$87,339	\$18,953	106,292	1	Food Policy
	Policy Analyst	V	\$87,339	\$18,953	106,292	1	Food Policy
	Public Affairs Specialist	V	\$93,069	\$20,196	113,265	1	Office of the Director

FTEs 83

Attachment Q14



OFFICE OF PLANNING
FY 2021 - 2023 Budgets & Expenditures (through February 3, 2023)

Comp Source Group	FY 2021					FY 2022					FY 2023				
	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Year-to-Date Expenditures	Comments
0011 - REGULAR PAY - CONT FULL TIME	\$8,141,206	\$8,225,846	\$84,640	\$8,235,757	Small amount of vacancy savings during year.	\$8,560,742	\$8,081,666	(\$479,076)	\$8,057,001	Budget variance includes reprogrammings to support Mayor-approved bonuses for all OP employees / final leave payouts for OP employees who left agency / overtime / support of contracts and IT purchases.	\$8,915,996	\$8,915,996	\$0	\$2,664,822	
0012 - REGULAR PAY - OTHER	\$0	\$0	\$0	\$0		\$238,705	\$178,308	(\$60,397)	\$177,793	Term FTEs.	\$346,243	\$346,243	\$0	\$72,114	Term FTEs.
0013 - ADDITIONAL GROSS PAY	\$0	\$33,373	\$33,373	\$33,373	Final leave payouts for OP employees who left agency.	\$0	\$362,626	\$362,626	\$363,833	Budget variance includes Mayor-approved bonuses / final leave payouts for OP employees who left agency.	\$0	\$0	\$0	\$7,363	Final leave payouts for OP employees who left agency.
0014 - FRINGE BENEFITS - CURR	\$1,757,496	\$1,795,285	\$37,789	\$1,735,307		\$1,907,016	\$1,709,016	(\$198,000)	\$1,691,094		\$2,006,045	\$2,006,045	\$0	\$557,061	
0015 - OVERTIME PAY	\$10,000	\$20,000	\$10,000	\$8,355		\$0	\$10,000	\$10,000	\$5,882	Overtime funds zeroed out in FY 2022 budget. Reprogrammed funds here to cover OT for FY 2022.	\$10,000	\$10,000	\$0	\$3,788	
PERSONNEL SERVICES Total	\$9,908,702	\$10,074,504	\$165,802	\$10,012,792	Revised PS budget includes +\$190,802 at year-end to support FY 21 COLA back pay	\$10,706,463	\$10,341,615	(\$364,848)	\$10,295,604		\$11,278,284	\$11,278,284	\$0	\$3,305,149	
0020 - SUPPLIES AND MATERIALS	\$31,850	\$31,850	\$0	\$29,271		\$31,850	\$31,850	\$0	\$31,850		\$31,850	\$31,850	\$0	\$8,728	
0031 - TELEPHONE, TELEGRAPH,	\$0	\$1,600	\$1,600	\$895		\$0	\$4,450	\$4,450	\$4,051		\$0	\$0	\$0	\$0	
0040 - OTHER SERVICES AND CHARGES	\$71,424	\$69,824	(\$1,600)	\$66,952		\$72,508	\$97,508	\$25,000	\$48,994		\$74,231	\$74,231	\$0	\$5,020	Covers office ops. - travel, fleet, PCard, office machine/printer maint., parking for fleet, training/ conference fees, express deliveries, membership dues, minor print jobs/ business cards, meeting space rental, media subscriptions, interpretations/ translations, imprest fund, etc.
0041 - CONTRACTUAL SERVICES - OTHER	\$1,000,000	\$945,000	(\$55,000)	\$873,002	Unspent includes large procurement for laptops that was cancelled when not received by 9/30/21.	\$3,042,823	\$1,273,035	(\$1,769,788)	\$1,078,587	Budget variance includes -\$375,000 ARPA March 2022 (-\$500,000 W3P duplicate and +\$125,000 SFP increase) / +\$225,000 Local increase reprogramming May 2022 / -\$1,619,788 ARPA unspent-carried over year-end	\$3,284,430	\$3,284,430	\$0	\$28,366	
0050 - SUBSIDIES AND TRANSFERS	\$250,000	\$250,000	\$0	\$157,231	Did not spend all Historic homeowner grant funds due to pandemic.	\$3,057,570	\$3,312,876	\$255,306	\$3,196,665	Budget variance includes +\$375,000 ARPA increase March 2022 / -\$119,694 ARPA unspent-carried over year-end closeout.	\$1,875,259	\$2,328,028	\$452,769	\$54,277	Includes \$1,000,000 Union Station grant / \$575,260 Streets for People grants / \$50,000 Neighborhood Planning grant / \$702,768 Historic homeowner grant funds, including FY 2022 carryover.



OFFICE OF PLANNING
FY 2021 - 2023 Budgets & Expenditures (through February 3, 2023)

Comp Source Group	FY 2021					FY 2022					FY 2023				
	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Year-to-Date Expenditures	Comments
0070 - EQUIPMENT & EQUIPMENT RENTAL	\$52,900	\$52,900	\$0	\$51,994		\$52,900	\$72,900	\$20,000	\$70,782	Budget variance due to a reprogramming of funds to meet increased IT hardware and software needs.	\$156,400	\$156,400	\$0	\$9,064	
NON-PERSONNEL SERVICES Total	\$1,406,174	\$1,351,174	(\$55,000)	\$1,179,345		\$6,257,651	\$4,792,619	(\$1,465,032)	\$4,430,929		\$5,422,170	\$5,874,939	\$452,769	\$105,455	
LOCAL Fund Total	\$11,314,876	\$11,425,678	\$110,802	\$11,192,137		\$16,964,114	\$15,134,235	(\$1,829,879)	\$14,726,532		\$16,700,454	\$17,153,223	\$452,769	\$3,410,604	
0011 - REGULAR PAY - CONT FULL TIME	\$394,614	\$377,531	(\$17,083)	\$377,496	HP grant from National Park Service, supports 3.5 OP FTE. Budget reduced to level of expenditures for carryover to FY 2022.	\$400,874	\$613,749	\$212,875	\$398,629	HP grant from National Park Service, supports 3.5 OP FTE.	\$404,933	\$404,933	\$0	\$135,051	HP grant from National Park Service, supports 3.5 OP FTE.
0013 - ADDITIONAL GROSS PAY	\$0	\$0	\$0	\$0		\$0	\$7,957	\$7,957	\$13,865		\$0	\$0	\$0	\$0	
0014 - FRINGE BENEFITS - CURR PERSONNEL	\$85,631	\$76,962	(\$8,669)	\$76,962	Contracts and grants to support HP activities.	\$87,391	\$138,593	\$51,202	\$80,871		\$87,870	\$87,870	\$0	\$28,022	
PERSONNEL SERVICES Total	\$480,245	\$454,493	(\$25,752)	\$454,458		\$488,265	\$760,299	\$272,034	\$493,366		\$492,803	\$492,803	\$0	\$163,074	
0041 - CONTRACTUAL SERVICES - OTHER	\$61,792	\$75,338	\$13,546	\$75,338		\$57,735	\$221,581	\$163,846	\$136,468	Contracts and grants to support HP activities. Revised Budget includes carryover from FY 2021 for the multi-year grant.	\$42,197	\$125,743	\$83,546	\$8,078	Contracts and grants to support HP activities. Revised Budget includes carryover from FY 2022 for the multi-
NON-PERSONNEL SERVICES Total	\$61,792	\$75,338	\$13,546	\$75,338		\$57,735	\$221,581	\$163,846	\$136,468		\$42,197	\$125,743	\$83,546	\$8,078	
Federal Grant Funds Total	\$542,037	\$529,831	(\$12,206)	\$529,796		\$546,000	\$981,880	\$435,880	\$629,834		\$535,000	\$618,546	\$83,546	\$171,152	
0011 - REGULAR PAY - CONT FULL TIME					Time and effort paid for by the Urban Institute grant for "Upward Mobility" project. Remaining balance carried forward to FY 2022.	\$0	\$18,598	\$18,598	\$18,598						
	\$0	\$20,717	\$20,717	\$20,717							\$0	\$0	\$0	\$0	
0014 - FRINGE BENEFITS - CURR PERSONNEL	\$0	\$4,499	\$4,499	\$4,499		\$0	\$3,831	\$3,831	\$3,831		\$0	\$0	\$0	\$0	
PERSONNEL SERVICES Total	\$0	\$25,216	\$25,216	\$25,216		\$0	\$22,429	\$22,429	\$22,429	Urban Institute private grant for "Upward Mobility" project. Carried forward from FY 2021.	\$0	\$0	\$0	\$0	
0041 - CONTRACTUAL SERVICES - OTHER	\$10,000	\$22,060	\$12,060	\$22,060	Includes Marshall Heights Comm. Development Org. project (\$1,000) to support Penn. Ave. SE / spending National Trust grant to support HistoryQuest / spending Urban Institute grant to create "Upward Mobility" program.	\$10,000	\$30,260	\$20,260	\$20,260	Includes Marshall Heights Comm. Development Org. project (\$10,000) to support Penn. Ave. SE / spending Urban Institute grant to create "Upward Mobility" program.	\$0	\$0	\$0	\$0	
0050 - SUBSIDIES AND TRANSFERS	\$0	\$60,000	\$60,000	\$60,000	Subgrants to community orgs paid for by the Urban Institute grant for "Upward Mobility" project.	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
NON-PERSONNEL SERVICES Total	\$10,000	\$82,060	\$72,060	\$82,060		\$10,000	\$30,260	\$20,260	\$20,260	Unspent \$10,000 is an unused placeholder.	\$0	\$0	\$0	\$0	

Attachment Q14



OFFICE OF PLANNING

FY 2021 - 2023 Budgets & Expenditures (through February 3, 2023)

Comp Source Group	FY 2021					FY 2022					FY 2023				
	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Expenditures	Comments	Original Budget	Revised Budget	Budget Variance	Year-to-Date Expenditures	Comments
Private Grant Funds Total	\$10,000	\$107,276	\$97,276	\$107,276		\$10,000	\$52,689	\$42,689	\$42,689		\$0	\$0	\$0	\$0	
0040 - OTHER SERVICES AND CHARGES	\$15,000	\$9,956	(\$5,044)	\$9,956	Stipends for HPRB members.	\$15,000	\$11,390	(\$3,610)	\$11,390	Stipends for HPRB members.	\$15,000	\$15,000	\$0	\$1,700	Stipends for HPRB members.
0041 - CONTRACTUAL SERVICES - OTHER	\$135,000	\$32,964	(\$102,036)	\$31,964	Purchases to support HP with these o-type funds.	\$85,000	\$21,015	(\$63,985)	\$21,015	Purchases to support HP with these o-type funds.	\$85,000	\$85,000	\$0	\$0	Purchases to support HP with these o-type funds.
NON-PERSONNEL SERVICES Total	\$150,000	\$42,920	(\$107,080)	\$41,920		\$100,000	\$32,404	(\$67,596)	\$32,404		\$100,000	\$100,000	\$0	\$1,700	
Special Purpose Revenue Total	\$150,000	\$42,920	(\$107,080)	\$41,920	Budget authority reduced in FY 2021 as funds were swept as part of COVID cuts.	\$100,000	\$32,404	(\$135,191)	\$32,404		\$100,000	\$100,000	\$0	\$1,700	
0041 - CONTRACTUAL SERVICES - OTHER	\$0	\$69,800	\$69,800	\$69,800	Agreement with DMPED to fund the purchase of redistricting software to aid District Census efforts.	\$0	\$0	\$0	\$0		\$0	\$1,500,000	\$1,500,000	\$0	Multifamily housing grant fund, via DMPED.
NON-PERSONNEL SERVICES Total	\$0	\$69,800	\$69,800	\$69,800		\$0	\$0	\$0	\$0		\$0	\$1,500,000	\$1,500,000	\$0	
Intra-District Transfer Total	\$0	\$69,800	\$69,800	\$69,800		\$0	\$0	\$0	\$0		\$0	\$1,500,000	\$1,500,000	\$0	
TOTAL OFFICE OF PLANNING	\$12,016,913	\$12,175,505	\$158,592	\$11,940,929		\$17,620,114	\$16,201,208	(\$1,418,906)	\$15,431,459		\$17,335,454	\$19,371,770	\$2,036,315	\$3,583,457	

\$0

Attachment Q35

Agency Name

DC Office of Planning

Annual Freedom of Information Act Report for Fiscal Year 2022 October 1, 2021 through September 30, 2022

FOIA Officer Reporting Brian W. Lampert

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received during reporting period	50
2. Number of FOIA requests pending on October 1, 2021	1
3. Number of FOIA requests pending on September 30, 2022	2
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2022	2

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole	3
6. Number of requests granted, in part, denied, in part	1
7. Number of requests denied, in whole	0
8. Number of requests withdrawn	0
9. Number of requests referred or forwarded to other public bodies	0
10. Other disposition	45

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

11. Exemption 1 - D.C. Official Code § 2-534(a)(1)	0
12. Exemption 2 - D.C. Official Code § 2-534(a)(2)	1
13. Exemption 3 - D.C. Official Code § 2-534(a)(3)	
Subcategory (A)	0
Subcategory (B)	0
Subcategory (C)	0
Subcategory (D)	0
Subcategory (E)	0
Subcategory (F)	0
14. Exemption 4 - D.C. Official Code § 2-534(a)(4)	0
15. Exemption 5 - D.C. Official Code § 2-534(a)(5)	0

16. Exemption 6 - D.C. Official Code § 2-534(a)(6)	
Subcategory (A).....	0
Subcategory (B).....	0
17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....	0
18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....	0
19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....	0
20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....	0
21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....	0
22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....	0

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

23. Number of FOIA requests processed within 15 days.....	48
24. Number of FOIA requests processed between 16 and 25 days.....	1
25. Number of FOIA requests processed in 26 days or more.....	0
26. Median number of days to process FOIA Requests.....	0

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

27. Number of staff hours devoted to processing FOIA requests.....	40
28. Total dollar amount expended by public body for processing FOIA requests.....	\$2,805

FEES FOR PROCESSING FOIA REQUESTS

29. Total amount of fees collected by public body.....	0
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PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act	0
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QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

OP adheres to the requirements of D.C. FOIA. OP processes FOIA requests swiftly because nearly all requests OP receives seek records we do not maintain. DCRA (now DOB), DOEE, DCOZ, or FEMS almost always likely hold the requested records. Although OP tells the requester which agency likely has responsive records, we do not specifically forward the request to that agency’s FOIA officer. Instead, per the Office of Open Government’s *Guidance for Correspondence with D.C. FOIA Requesters* (8/9/2022), we direct the requester to submit a request with the relevant agency. To the extent that the numbers to our report seem off by 1, there is a FOIA request that has been on-hold since April 2021 because requester has not perfected their request. Thus, although there are 2 open requests as of end of fiscal year, OP received 50 in FY 22 and disposed of 49.

Agency Office of Planning Agency Acronym OP Agency Code BDO

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Edward Giefer; Vivian Guerra Agency Budget POCs Edward Giefer Fiscal Year 2023 Add Current Quarter Data

Agency's Operating Budget

[Lookup Your Agency's Operating Budget](#)

2023 Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations	Add Key Performance Indicator
1	Provide data and analysis to support sound and integrated policy decisions that strengthen the District's fiscal stability, sustainability, and quality of life.	2	8	Add Key Performance Indicator
2	Catalyze improvements in the urban design, economic vitality, and livability of District neighborhoods by creating excellent, context-sensitive plans.	5	7	Add Key Performance Indicator
3	Increase the transparency and predictability of the planning process to better engage stakeholders and to enrich the dialogue around key planning tools and topics.	2	3	Add Key Performance Indicator
4	Enhance the District's built environment by promoting high quality development through clarified regulations, mandatory and discretionary zoning reviews, historic preservation review processes, and technical assistance in planning and design.	8	9	Add Key Performance Indicator
5	Create and maintain a highly efficient, transparent, and responsive District government.	11	0	Add Key Performance Indicator
TOT		28	27	

Add Strategic Objective

2023 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Directionality	Frequency of Reporting	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY2022 Actual Report	FY 2023 Target Report	FY 2023 Quarter 1
1 - Provide data and analysis to support sound and integrated policy decisions that strengthen the District's fiscal stability, sustainability, and quality of life. (2 Measure records)												
Satisfaction rating given by the Director of the Capital Improvements Program re: the consistency and quality of OP's contribution	<input type="checkbox"/>	Up is Better	Quarterly	100%	90%	100%	90%	100%	90%	100%	90%	100%
Percent of Geographic Information Systems (GIS) and State Data customers (internal and external) who receive requested maps and demographic data from OP staff	<input type="checkbox"/>	Up is Better	Quarterly	97.8%	92%	98.1%	92%	98.2%	92%	98.8%	92%	98.1%
2 - Catalyze improvements in the urban design, economic vitality, and livability of District neighborhoods by creating excellent, context-sensitive plans. (5 Measure records)												
Satisfaction rating given by head of Public Space Commission re: the consistency and quality of OP's contribution	<input type="checkbox"/>	Up is Better	Quarterly	100%	90%	100%	90%	100%	90%	100%	90%	No data available
Percent of stakeholder requests for planning assistance fulfilled	<input type="checkbox"/>	Up is Better	Quarterly	100%	80%	100%	80%	98.6%	80%	100%	90%	85.2%
Percent of OP small area plans approved by the Council or other neighborhood plans supported by the relevant Advisory Neighborhood Commissions (ANCs)	<input type="checkbox"/>	Up is Better	Quarterly	Needs Update	92%	Not Available	92%	Not Available	92%	100%	92%	100%
Percent of discretionary developments/projects initiated within neighborhood plan boundaries that are guided by OP's small area or neighborhood plans	<input type="checkbox"/>	Up is Better	Quarterly	100%	95%	100%	95%	100%	95%	100%	95%	100%
Percentage of small area plans or other planning and design initiatives active or launched that include a clear racial equity component in their goals, process, objectives, and/or outcomes	<input checked="" type="checkbox"/>	Up is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	No data available
3 - Increase the transparency and predictability of the planning process to better engage stakeholders and to enrich the dialogue around key planning tools and topics. (2 Measure records)												
Percent of customers OP engages who rate their interaction with OP as satisfactory or higher	<input type="checkbox"/>	Up is Better	Quarterly	98.1%	75%	96.6%	75%	96.4%	75%	98.8%	85%	98.2%
Percent of relevant ANCs and civic organizations that OP engages in small	<input type="checkbox"/>	Up is Better	Quarterly	100%	90%	Not Available	90%	100%	90%	100%	90%	100%

Measure	New Measure/ Benchmark Year	Directionality	Frequency of Reporting	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY2022 Actual Report	FY 2023 Target Report	FY 2023 Quarter 1
area or neighborhood planning activities												
4 - Enhance the District's built environment by promoting high quality development through clarified regulations, mandatory and discretionary zoning reviews, historic preservation review processes, and technical assistance in planning and design. (8 Measure records)												
Percent of historic property permit applications reviewed over the counter/signed and approved by OP staff	<input type="checkbox"/>	Up is Better	Quarterly	97.5%	90%	98.1%	90%	97.6%	90%	97.2%	90%	97.2%
Percent of historic landmark designations without owner objection	<input type="checkbox"/>	Up is Better	Quarterly	77.8%	85%	100%	85%	100%	85%	100%	85%	100%
Percent of Development Revenue reports for boards and commissions that did not require a supplemental report	<input type="checkbox"/>	Down is Better	Quarterly	92.8%	92%	94.2%	92%	92.4%	92%	96.1%	92%	95.4%
Percent of Planning Unit Developments (PUDs) that exceed minimum requirements to further the Sustainable DC plan including the provision of green roofs or other features to help reduce storm water runoff, electric car charging stations or bike share facilities	<input type="checkbox"/>	Up is Better	Quarterly	66.7%	65%	100%	65%	100%	65%	100%	80%	100%
Average number of cases reviewed per zoning review staff	<input type="checkbox"/>	Up is Better	Quarterly	45.7	Needs Update	566	35	30	35	46.5	35	13.5
Percent of Historic Preservation staff reports with recommendations that are accepted by the Historic Preservation Review Board Chair and the Mayor's Agent	<input type="checkbox"/>	Up is Better	Quarterly	100%	92%	93.6%	92%	93.1%	92%	96.2%	92%	97.5%
Percent of DC government project reviews concluded with adverse effects resolved by consensus	<input type="checkbox"/>	Up is Better	Quarterly	99.3%	90%	99.8%	90%	99.8%	90%	98.6%	90%	100%
Percentage of OP setdown, design review, and map amendment reports for the Zoning Commission that include a Comp Plan racial equity analysis.	<input checked="" type="checkbox"/>	Up is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	90.5%

2023 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	Add Workload Measure	Add Strategic Initiative
1 - Provide data and analysis to support sound and integrated policy decisions that strengthen the District's fiscal stability, sustainability, and quality of life. (8 Activity records)					
Agencywide	Planning Pilots	Pilot planning tools to demonstrate the feasibility of new ideas or strategies in OP reports.	Daily Service	Add Workload Measure	Add Strategic Initiative
Agencywide	Policy and Regulation Support	Provide policy assistance and regulation support to the Mayor's Office and partner agencies in key sectors such as housing, transportation, economic development, and public space.	Daily Service	Add Workload Measure	Add Strategic Initiative
Agencywide	Citywide Planning	Create studies and provide programmatic support to District agencies for citywide issues such as affordable housing, arts and culture, urbanism, industrial lands, sustainability, health, and the creative economy.	Key Project	Add Workload Measure	Add Strategic Initiative
GIS & IT	Mapping Services	Provide mapping services to District agencies and the public.	Daily Service	Add Workload Measure	Add Strategic Initiative
STATE DATA CENTER	Demographic Services	Provide U.S. Census population and demographic data to District agencies and the public.	Daily Service	Add Workload Measure	Add Strategic Initiative
STATE DATA CENTER	Growth Forecasts	Provide District of Columbia Growth Forecasts on population, households, and employment.	Key Project	Add Workload Measure	Add Strategic Initiative
STATE DATA CENTER	INDICES	Produce INDICES, a 300-page snapshot of District government operations, every other year.	Key Project	Add Workload Measure	Add Strategic Initiative
CITYWIDE PLANNING	Capital Planning	Provide long-range capital planning services for schools, parks, and other public facilities.	Key Project	Add Workload Measure	Add Strategic Initiative
2 - Catalyze improvements in the urban design, economic vitality, and livability of District neighborhoods by creating excellent, context-sensitive plans. (7 Activity records)					
Agencywide	Placemaking	Undertake placemaking projects to enliven and enrich properties, streets, neighborhoods, waterfronts, and the District.	Key Project	Add Workload Measure	Add Strategic Initiative
REVITALIZATION AND DESIGN	Revitalization And Design	Partner on planning and implementation efforts for Center City, coordinating with District and Federal Partners, businesses, and resident groups.	Key Project	Add Workload Measure	Add Strategic Initiative
CITYWIDE PLANNING	Comprehensive Plan	Monitor and update the city's Comprehensive Plan to establish land uses and other overarching policies that guide growth and development.	Daily Service	Add Workload Measure	Add Strategic Initiative
CITYWIDE PLANNING	Comp Plan Updates and Amendments	Produce a full update to the Comp Plan every 12 years and an amendment every four years.	Key Project	Add Workload Measure	Add Strategic Initiative

Operations Header	Operations Title	Operations Description	Type of Operations	Add Workload Measure	Add Strategic Initiative
NEIGHBORHOOD PLANNING	Poplar Point Redevelopment	Produce a Small Area Plan and work with the National Park Service to facilitate the transfer and improvement of Poplar Point.	Key Project	Add Workload Measure	Add Strategic Initiative
NEIGHBORHOOD PLANNING	Neighborhood Plans	Develop small area plans or other customized planning tools to address challenges and manage change at the neighborhood scale.	Daily Service	Add Workload Measure	Add Strategic Initiative
REVITALIZATION AND DESIGN	Design Support	Provide design services to OP divisions and District agencies and undertake analysis to provide design decision-making frameworks.	Daily Service	Add Workload Measure	Add Strategic Initiative
3 - Increase the transparency and predictability of the planning process to better engage stakeholders and to enrich the dialogue around key planning tools and topics. (3 Activity records)					
Agencywide	Education	Educate residents and other stakeholders regarding current planning policies and zoning regulations.	Daily Service	Add Workload Measure	Add Strategic Initiative
Agencywide	Best Practices	Develop and adopt new and effective methods to improve the quality of public participation and input.	Daily Service	Add Workload Measure	Add Strategic Initiative
Agencywide	Engagement	Conduct meaningful public engagement through active projects and ongoing community conversations in all eight wards.	Daily Service	Add Workload Measure	Add Strategic Initiative
4 - Enhance the District's built environment by promoting high quality development through clarified regulations, mandatory and discretionary zoning reviews, historic preservation review processes, and technical assistance in planning and design. (9 Activity records)					
DEVELOPMENT/ZONING REVIEW	Planned Unit Developments (PUDs)	Emphasize the provision of housing affordability, environmental sustainability, and design excellence for projects requesting additional density or development flexibility through the PUD process, while reviewing all proposed PUDs against the Comprehensive Plan, small area plans, and major policy initiatives.	Daily Service	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	HPRB Staff Reports	Produce a staff report on each case before the Historic Preservation Review Board.	Daily Service	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	Homeowner Grants	Award targeted grants to help low and moderate-income homeowners with the cost of preserving their historic homes.	Daily Service	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	Historic Landmark Designations	Evaluate and recognize significant properties eligible for historic landmark designation.	Daily Service	Add Workload Measure	Add Strategic Initiative
DEVELOPMENT/ZONING REVIEW	Zoning Staff Reports	Produce a staff reports on each case before the Zoning Commission and Board of Zoning Adjustment.	Daily Service	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	Historic Preservation Reviews	Review conceptual design and permit applications for work on historically designated properties, or properties in historic districts, as an over-the-counter service.	Daily Service	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	Government Project Reviews	Review conceptual design and permit applications for District and federal government undertakings for compatibility with historic work on historically designated or eligible properties, or properties in historic districts.	Daily Service	Add Workload Measure	Add Strategic Initiative
DEVELOPMENT/ZONING REVIEW	Zoning Regulations Update	Work with the Office of Zoning, Office of the Attorney General, and the Department of Consumer and Regulatory Affairs (DCRA) to implement the new zoning regulations, and provide clarification through technical corrections and text amendments as necessary.	Key Project	Add Workload Measure	Add Strategic Initiative
HISTORIC PRESERVATION	Historic Preservation Planning	Produce and update short- and long-term, comprehensive historic preservation plans and studies, including the DC Historic Preservation Plan and Historic Preservation Element of the DC Comprehensive Plan, to guide efforts, preserve history and heritage, and establish goals.	Key Project	Add Workload Measure	Add Strategic Initiative

2023 Workload Measures

Measure	New Measure/ Benchmark Year	Frequency of Reporting	FY2020 Actual	FY2021 Actual Report	FY2022 Actual Report	FY 2023 Quarter 1
1 - Citywide Planning (2 Measure records)						
Number of analyses conducted and studies produced	<input type="checkbox"/>	Quarterly	161	93	48	12
Number of District agencies that have used OP research and analysis products to support their work	<input type="checkbox"/>	Quarterly	91	141	63	23
1 - Demographic Services (1 Measure)						
Number of requests for Census or other demographics information	<input type="checkbox"/>	Quarterly	286	274	422	66
1 - Mapping Services (1 Measure)						
Number of requests for mapping or geospatial services	<input type="checkbox"/>	Quarterly	235	292	619	40
1 - Policy and Regulation Support (1 Measure)						
Number of public space applications submitted to OP for review	<input type="checkbox"/>	Quarterly	1945	2279	1690	1129
2 - Neighborhood Plans (2 Measure records)						
Number of requests for planning assistance or information received from civic organizations or other stakeholders	<input type="checkbox"/>	Quarterly	1203	826	478	689
Number of neighborhood plans or major projects completed	<input type="checkbox"/>	Quarterly	17	16	26	7
3 - Education (1 Measure)						
Number of stakeholder engagement activities conducted by OP for purposes of education, dialogue, and/or feedback	<input type="checkbox"/>	Quarterly	195	124	126	59
3 - Engagement (1 Measure)						
Number of stakeholder engagement activities conducted by ANCs or civic organizations that OP attends for the purposes of education, dialogue, and/or feedback	<input checked="" type="checkbox"/>	Quarterly	New in 2023	New in 2023	New in 2023	59

Measure	New Measure/ Benchmark Year	Frequency of Reporting	FY2020 Actual	FY2021 Actual Report	FY2022 Actual Report	FY 2023 Quarter 1
4 - Government Project Reviews (2 Measure records)						
Number of historic preservation cases regarding District and federal government undertakings filed for State Historic Preservation Office review	<input type="checkbox"/>	Quarterly	746	950	973	291
Number of archaeology cases regarding District and federal government undertakings filed for State Historic Preservation Office review	<input type="checkbox"/>	Quarterly	391	422	378	88
4 - Historic Landmark Designations (1 Measure)						
Number of cases filed for historic landmark designation	<input type="checkbox"/>	Quarterly	5	20	16	3
4 - Historic Preservation Reviews (1 Measure)						
Number of permit applications cleared by Historic Preservation Office staff	<input type="checkbox"/>	Quarterly	6147	5908	5900	1289
4 - Homeowner Grants (1 Measure)						
Number of historic homeowner grants awarded	<input checked="" type="checkbox"/>	Quarterly	New in 2023	New in 2023	New in 2023	0
4 - HPRB Staff Reports (1 Measure)						
Number of historic preservation cases submitted for Historic Preservation Review Board or U.S. Commission of Fine Arts review	<input type="checkbox"/>	Quarterly	613	657	592	123
4 - Planned Unit Developments (PUDs) (1 Measure)						
Number of affordable housing units approved by the Zoning Commission through Planned Unit Developments	<input type="checkbox"/>	Quarterly	203	131	358	288
4 - Zoning Staff Reports (2 Measure records)						
Number of cases filed for Zoning Commission review to implement the Comp Plan or further the Mayor's housing goals	<input type="checkbox"/>	Quarterly	55	54	69	7
Measure: Number of Board of Zoning Appeals cases that were amended based on OP input, so that they were able to be approved.	<input checked="" type="checkbox"/>	Quarterly	New in 2023	New in 2023	New in 2023	13

2023 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Is this initiative related to an American Rescue Plan Act (ARPA) enhancement?	Is this initiative focused on enhancing racial equity?	Add Initiative Update
Capital Planning (1 Strategic Initiative)							
Develop a study on a centralized food processing facility	In FY 2023, OP will develop a study on the feasibility and siting of a centralized food processing facility in Washington, DC. Key components will include procuring a consultant with tailored expertise, conducting community engagement on priority elements of the proposed facility, and presenting the finished study at a public launch and other public events.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Citywide Planning (4 Strategic Initiative records)							
Complete the New York Avenue NE Vision Framework	By June 30, 2023, OP will complete the New York Avenue NE Vision Framework and publish the document on our web site. OP will conduct community engagement, produce renderings, identify potential infrastructure and facility needs, and produce a vision framework document.	06-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Initiate a New York Avenue infrastructure report	By June 30, 2023, OP will initiate a report to identify infrastructure and facility improvements needed to accommodate new housing along New York Ave NE.	06-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Continue work on a Production Distribution and Repair Land Use study	In FY 2023, OP will complete the majority of tasks on the District's Production Distribution and Repair Land Use study. These tasks include stakeholder interviews, case study research, market assessment, and a first draft of the final report. OP kicked off this study in FY 2022, and plans to finalize and transmit the study to the Council by January 2024. The completed plan will help the District plan for the next generation of urban industrial space through an equity lens and informed by key design and economic factors.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Award a grant for a study of Union Station	In FY 2023, OP will award a grant of not less than \$1,000,000 to partner with local, regional, and federal stakeholders for a project delivery and governance study for the implementation of the Union Station Expansion Project.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Design Support (1 Strategic Initiative)							
Initiate and administer a Commemorative Works Technical Assistance Program	In FY 2023, OP will administer a Commemorative Works Technical Assistance Program (TAP) for commemoration in the District, to provide design services to District communities, Main Street Organizations, and/or individuals in support of commemorative works in Wards 4, 5, 7 and 8. OP's assistance will focus on commemorative works that recognize and honor notable Black Washingtonians, other leaders of color, or events important to BIPOC communities.	09-30-2023	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Neighborhood Plans (4 Strategic Initiative records)							
Launch a Community Planning Initiative	In FY 2023, OP will launch a Community Planning Initiative in Future Planning Analysis Areas identified by the Comprehensive	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Is this initiative related to an American Rescue Plan Act (ARPA) enhancement?	Is this initiative focused on enhancing racial equity?	Add Initiative Update
Complete the Rock Creek West Development Framework	Plan. These analyses will focus on housing, public space, pedestrian mobility, access to amenities, and placemaking.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	In FY 2023, OP will complete the Rock Creek West Development Framework which was initiated in FY 2022. The Framework will provide zoning analysis and design guidance for the Wisconsin and Connecticut Avenue NW corridors with a focus on incentivizing additional residential density and affordable housing to meet citywide housing goals.						
Ivy City Small Area Plan (ICSAP)	OP will initiate and substantially complete a Small Area Plan in Ivy City in Ward 5. The ICSAP will be a community-informed initiative to develop racial equity-focused strategies and examine how to improve the pedestrian experience, public realm, sustainability, and park spaces, and create a framework for the community's public space focused on improving the quality of life for Ivy City residents.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	✓	✓	
Nannie Helen Burroughs Corridor study (NHBCS)	OP will initiate and substantially complete a Nannie Helen Burroughs NE Corridor Strategy study in Ward 7. Building on the recently-completed Comprehensive Community Development Model for Deanwood, the NHBCS will be a community-driven strategy to support a vibrant, socially active, and equitable corridor through improvements to the public realm, parks and greenspaces, design guidelines for future developments, and a retail strategy to support local businesses.	09-30-2023	✓	<input type="checkbox"/>	<input type="checkbox"/>	✓	
Revitalization And Design (1 Strategic Initiative)							
Initiate a Streets for People Downtown Public Realm Plan	In FY 2023, OP will continue a Streets for People Downtown Public Realm planning effort to create a vision and framework for Downtown DC's major public spaces and adjacent streets, alleyways, and sidewalks. The intent is to continue transforming valuable outdoor space into vibrant, safe, and active spaces for people and to develop a project delivery framework that supports the ongoing economic and public space recovery of Downtown DC.	09-30-2023	<input type="checkbox"/>	<input type="checkbox"/>	✓	<input type="checkbox"/>	

2023 Initiative Updates

Add Current Quarter Initiative Updates

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	Reporting Quarter
Award a grant for a study of Union Station (1 Initiative Update)						
Award a grant for a study of Union Station	OP and InfrastructureDC (IDC) are finalizing the grant agreement for the disbursement of funds. As part of the effort to gather the support and input of key stakeholders, OP and InfrastructureDC co-led meetings that included Amtrak, Union Station Redevelopment Corporation, the US Department of Transportation, the Federal Railroad Administration, and DDOT. In addition, OP is working with IDC to develop a scope for consultant procurement; a consultant is expected to be selected during Q2.	0-24%	High	None		Q1
Complete the New York Avenue NE Vision Framework (1 Initiative Update)						
Complete the New York Avenue NE Vision Framework	OP is on track to complete the New York Ave NE Vision Framework. OP has completed the existing conditions analysis, two-thirds of planned community engagement, preliminary massing modeling, as well as infrastructure and facility demand analysis.	50-74%	High	None		Q1
Complete the Rock Creek West Development Framework (1 Initiative Update)						
Complete the Rock Creek West Development Framework	OP has completed multiple design/community engagement forums, development scenarios, preferred scenarios for the area.	50-74%	High	None		Q1
Continue work on a Production Distribution and Repair Land Use study (1 Initiative Update)						
Continue work on a Production Distribution and Repair Land Use study	OP is on track to complete the majority of tasks in FY 23. In Q1 OP produced a first draft of the market study and conducted project coordination to produce the remaining work as scheduled.	25-49%	High	None		Q1
Develop a study on a centralized food processing facility (1 Initiative Update)						
Develop a study on a centralized food processing facility	SOW approved and RFP released by OCP. No bids came in for the original set-aside RFP for businesses within the DC Supply Schedule. The RFP was re-released at the start of Q2 and is now open to more firms, with a preference for CBEs. Contract expected in Q2 or early Q3.	0-24%	High	None		Q1
Initiate a New York Avenue infrastructure report (1 Initiative Update)						
Initiate a New York Avenue infrastructure report	Developed SOW and received procurement approval to proceed with a modification to the New York Ave Vision Framework scope with contractor Kimley-Horn (KH). Expect to conclude mod in Q2.	0-24%	High	None		Q1
Initiate a Streets for People Downtown Public Realm Plan (1 Initiative Update)						
Initiate a Streets for People Downtown Public Realm Plan	Procurement for a consultant has concluded and a contract is expected in Q2.	0-24%	High	None		Q1
Initiate and administer a Commemorative Works Technical Assistance Program (1 Initiative Update)						
Initiate and administer a Commemorative Works	Four Main Street organizations have agreed to work with OP to hold public meetings to solicit ideas for commemorative subjects and are in the process of signing grant agreements to complete this work. A SOW to hire a consultant to provide design	0-24%	High	None		Q1

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	Reporting Quarter
Technical Assistance Program	services for commemorative works has been prepared and is in the process of going out for solicitation.					
Ivy City Small Area Plan (ICSAP) (1 Initiative Update)						
Ivy City Small Area Plan (ICSAP)	OP launched community engagement, including holding an "Ivy City Day" with residents, and launching online and in person surveys. OP drafted an Existing Conditions analysis.	0-24%	High	None		Q1
Launch a Community Planning Initiative (1 Initiative Update)						
Launch a Community Planning Initiative	OP worked on plans in three different planning areas in Q1. OP publicly launched the Ivy City Small Area Plan in October, including a community day, public survey, and community walks. OP initiated the North Capitol Crossroads Vision. OP's work in Q1 for Foggy Bottom/West End included finalizing the consultant scope, and coordinating meetings with the National Park Service, Urban Land Institute, and the National Capital Planning Commission.	0-24%	High	None		Q1
Nannie Helen Burroughs Corridor study (NHBCS) (1 Initiative Update)						
Nannie Helen Burroughs Corridor study (NHBCS)	OP has "soft launched" outreach with civic associations, and drafted a grant agreement for engagement.	0-24%	High	None		Q1

2022 Unfinished Initiatives

Title	Description	% Complete from Prior FY	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
No Strategic Initiative records found						

2022 Unfinished Initiative Updates

Strategic Initiative Title	Anticipated completion date	New Initiative Created for FY21	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact (Limited to 550 Characters)	Supporting Data	Reporting Quarter
No Initiative Update records found										

2023 ARP Key Performance Indicators

Measure	New Measure/ Benchmark Year	Directionality	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY2019 Actual	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual	FY2022 Target	FY2022 Actual	F 2 T F
No Measure records found														

2023 ARP Workload Measures

Measure	ARPA Project Name	New Measure/ Benchmark Year	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY 2023 Quarter 1
No Measure records found									

Administrative Information

Record ID# 976

Performance Plan ID 976