

## CURRENTLY UNFUNDED LAWS -- LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded  | "Subject to" Repealed  | Introduced By | Committee | Notes   |
|----|-----------|-----------|---------|------------|---|---|--|---------------|-----------|---|
| 16 | B16-324   | A16-502   | L16-202 | 10/24/2006 | Crispus Attucks Park Indemnification Act of 2006                          | <b>NOT FUNDED</b>   |  | Catania       | Judiciary |   |
|    |           |           |         |            |   | Partially funded, A19-381 & A20-127, EXCEPT FOR sec. 302(b)(1)(A) and (C) and 304(b)(1)(D) as they apply to DPCPS.  |  |               |           |   |
| 19 | B19-211   | A19-344   | L19-141 | 4/10/2012  | South Capitol Street Memorial Amendment Act of 2012                       |   |  | Catania       | COW       | FIS issued by ORA 3/5/12.   |
|    |           |           |         |            |   | Sections 102(g)(3), (4), and (5), 104, 106(b)(2), 107, 109(d), 110(a)(2) and (3), new amendatory sections 11b(a)(2) - (5), 11b(b), and 11c within section 201(d), and sections 201(e) and 202(b) remain S2A | Applicability updated in B23-209; B23-760  |               |           | ORA issued FIS 3/12/18 estimating costs of \$7.86m in FY18 and \$114.81m over the financial plan. FIS notes that expanding the QUIN will cost \$62.31m in FY22 and \$528.21m annually starting in 2025; also by the time expansion is fully implemented, annual cost of subsidy payments for infants to 3-year-olds will be \$695.38m and annual personnel costs will be \$15.3m. NOTE: ORA issued updated FIS on 9/14/18 to reflect changes made to the bill at 2nd reading. New estimates are \$2.26M in FY19 and \$227.1M over the 4-yr-plan. The bill also has substantial costs that fall outside the financial plan. <b>NOTE: Need updated costs for implementing remaining S2A provisions.</b> |
| 22 | B22-203   | A22-453   | L22-179 | 9/5/2018   | Birth-to-Three for All DC Act of 2018                                     |   |  | Gray          | Health    |   |
|    |           |           |         |            |   | Sections 2, 3, 4(a) and (b), 5, 6, and 7 remain S2A   | Applicability updated in B24-714 because partially funded in B24-716   |               |           | ORA Issued FIS 12/4/18 estimating costs of \$2.4M in FY19 and \$27M over the plan. <b>NOTE Section 3 was repealed in B23-504, (the cost of which has been absorbed and the underlying provision directly amended)</b>   |
| 22 | B22-317   | A22-616   | L22-287 | 1/30/2019  | DCRA Omnibus Act of 2018  |   |  | Allen         | COW       |   |
|    |           |           |         |            |   | Section 4 made S2A in FY21 budget (previously funded in B23-208); Fully funded B24-275; <b>Unfunded by Mayor in FY24; sections 3(d)-(g) and section 4 subject to funding.</b>                               | Yes, Bill 23-209; applicability added back in for section 4 in B23-760; Applicability repealed in A24-176; S2A provision added back in B25-202 |               |           | ORA issued FIS 10/31/18 estimating costs of \$336K in FY19 and \$722K over the plan.  |
| 22 | B22-223   | A22-608   | L22-280 | 1/31/2019  | Public Restroom Facilities Installation and Promotion Act of 2018         |   |  | Nadeau        | Health    |   |
|    |           |           |         |            |   | Updated in the FY23 budget and FY23 BSA; not applicable until CMMS approves any MSP amendments or waivers necessary to implement.   | Applicability updated in B24-714   |               |           | ORA issued FIS 12/3/2019 estimating costs of \$5.751M in FY20 and \$32.892M over the plan   |
| 23 | B23-214   | A23-243   | L23-77  | 3/3/2020   | Direct Support Professional Payment Rate Act of 2019                      |   |  | Nadeau        | Health    |   |
|    |           |           |         |            |   |   |  |               |           | ORA issued FIS 1/29/20 estimating costs of \$5M in the event of a shutdown (primarily benefits, but also PS costs for processing benefits). <b>NOTE</b> that benefits are triggered upon certain federal shutdown conditions and availability of funding from the Mayor. Accordingly, likely not subject to Rule 736.   |
| 23 | B23-133   | A23-254   | L23-85  | 3/17/2020  | Supporting Essential Workers Unemployment Insurance Amendment Act of 2020 | <b>NOT FUNDED</b>   |  | Mendelson     | LWD       |   |
|    |           |           |         |            |   | Partially funded in the FY23 budget (sec. 10); <b>NOT FUNDED</b> - Sections 3, 4, 5(b), 7(a)-7(e), 8, 9, and 12 remain S2A  | Yes, updated in B24-714  |               |           | ORA issued FIS 7/10/20 estimating costs of \$41.7M in FY21 and \$171M over the plan.  |
| 23 | B23-288   | A23-451   | L23-158 | 11/6/2020  | Vision Zero Enhancement Omnibus Amendment Act of 2020                     |   |  | Allen         | T&E       |   |
|    |           |           |         |            |   | Partially funded in FY22 budget; partially funded in FY23 budget (Section 2(b)(2) and amendatory section 112e in section 2(k), remain unfunded)   | Applicability updated in B24-714   |               |           | ORA issued FIS 11/6/20 estimating costs of approximately \$5M in FY21 and \$16.4M over the plan.  |
| 23 | B23-506   | A23-542   | L23-211 | 12/22/2020 | Zero Waste Omnibus Amendment Act of 2020                                  |   |  | Cheh          | T&E       |   |
|    |           |           |         |            |   | Committee <b>PARTIALLY</b> funded in FY22 budget; section 2 and 3 remain S2A.   | Applicability updated in A24-176   |               |           | ORA issued FIS 12/1/20 estimating costs of \$3.9M in FY21 and \$14M over the plan.  |
| 23 | B23-132   | A23-607   | L23-188 | 1/14/2021  | Residential Housing Environmental Safety Amendment Act of 2020            |   |  | Mendelson     | T&E, COW  |   |
|    |           |           |         |            |   |   |  |               |           | ORA issued FIS 11/10/22 estimating costs of \$388k in FY23 and \$1.6M over the plan.  |
| 24 | B24-996   | A24-743   | L24-318 | 1/10/2022  | Senior Nutrition, Health, and Well-Being Equity Act of 2022               | <b>NOT FUNDED</b>   |  | Bonds         | HEA       |   |

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| 24 | B24-25    | A24-456   | L24-153                        | 7/6/2022   | Medical Necessity Restroom Access Act of 2022                                | NOT FUNDED  |                                  | Pinto         | Health      | ORA issued FIS 3/3/22 estimating costs of \$263k in FY22 and \$1.08M over the plan.   |
| 24 | B24-109   | A24-483   | L24-190                        | 7/13/2022  | Cannabis Employment Protections Amendment Act of 2022                        | NOT FUNDED  |                                  | T. White      | LWD         | ORA estimated costs of \$316k in FY23 and \$1.26M over the plan.  |
| 24 | B24-174   | A24-488   | L24-169                        | 7/25/2022  | Procurement Agencies Alignment Act of 2022                                   | NOT FUNDED  |                                  | R. White      | GOF         | ORA issued FIS 5/18/22 estimating costs of \$1.1M in FY23 and \$5M over the plan  |
| 24 | B24-620   | A24-530   | L24-179                        | 7/27/2022  | Juneteenth History and Planning Commission Establishment Act of 2022         | NOT FUNDED  |                                  | Allen         | HEA         | ORA issued FIS 6/10/22 estimating costs of \$414k in FY23 and \$1.7M over the plan.   |
| 24 | B24-615   | A24-607   | L24-212                        | 10/31/2022 | District Government Paid Leave Enhancement Amendment Act of 2022             | Partially funded in FY23 budget; new section 1204a(b) added by section 2(d) is S2A. Remaining portions applicable as of 1/1/23. |                                  | Silverman     | LWD         | ORA issued FIS 7/13/22 estimating costs of \$23M in FY23 and \$94.4M through the financial plan. Of these costs, \$4.8M in FY23 and \$19.6M over the plan were included in the FY23 budget and financial plan. The provision to allow 12 weeks of medical, bonding, and family leave including 2 weeks of prenatal leave, remain s2a. |
| 24 | B24-664   | A24-619   | L24-213                        | 10/31/2022 | Equal Access to Changing Tables Amendment Act of 2022                        | NOT FUNDED  |                                  | Nadeau        | COW         | ORA issued FIS 9/20/22 estimating costs of \$390k in FY23 and \$842k over the plan.   |
| 24 | B24-673   | A24-623   | L24-214                        | 11/1/2022  | Safer Streets Amendment Act of 2022  | NOT FUNDED (sections 2(d) and section 3 are S2A)  |                                  | Cheh          | T&E         | ORA issued FIS 7/13/22 estimating costs of \$1.5M in FY23 and \$3.4M over the plan, with DDOT able to absorb \$122k annually.   |
| 24 | B24-75    | A24-657   | L24-341                        | 11/21/2022 | Expanding Support for Crime Victims Amendment Act of 2022                    | NOT FUNDED  |                                  | Allen         | Judiciary   | ORA issued FIS 9/16/22 estimating costs of \$784k in FY23 and \$4.91 over the plan.   |
| 24 | B24-507   | A24-642   | L24-342                        | 11/21/2022 | Elections Modernization Amendment Act of 2022                                | 2(d) and the amendatory section 5(10A), (10E), and (21) within section 3(c)(1)(G), (H), and (N) only                            |                                  | Allen         | JPS         | ORA issued FIS 10/18/22 estimating costs of \$400k in FY23 and \$4.29M over the plan.   |
| 24 | B24-142   | A24-659   | L24-238                        | 11/22/2022 | Bedbug Control Act of 2022   | NOT FUNDED  |                                  | Gray          | Health; COW | ORA issued FIS 10/17/2022 estimating costs of \$1.4M in FY23 and \$5.2M over the plan.  |
| 24 | B24-430   | A24-683   | L24-243                        | 12/8/2022  | Limited Equity Cooperative Advisory Council Act of 2022                      | NOT FUNDED  |                                  | Bonds         | HEA         | ORA issued FIS 10/21/22 estimating costs of \$113k in FY23 and \$465k over the plan.  |
| 24 | B24-431   | A24-684   | L24-244                        | 12/8/2022  | Limited Equity Cooperative Property Tax Assistance Amendment Act of 2022     | NOT FUNDED  |                                  | Bonds         | HEA         | ORA issued FIS 10/1/22 estimating costs of \$1.9M in FY24 and \$5.9M over the plan.   |
| 24 | B24-653   | A24-687   | L24-250                        | 12/8/2022  | Period Equity Righting an Injustice of District Residents Act of 2022        | DCPL component funded in FY24 BSA; remaining bill s2a   | Updated in B25-202               | Pinto         | HEA         | ORA issued FIS 10/20/22 estimating costs of \$2.3M in FY23 and \$7.1M over the plan.  |
| 24 | B24-894   | A24-682   | L24-260                        | 12/8/2022  | Whitman-Walker Entities at St. Elizabeth's Tax Rebate Amendment Act of 2022  | NOT FUNDED  |                                  | Gray          | BED         | ORA issued FIS 10/19/22 estimating costs of \$1.3M in FY23 and \$5.5M over the plan.  |
| 24 | B24-129   | A24-727   | L24-289                        | 1/10/2023  | Inspector General Enhancement Amendment Act of 2022                          | NOT FUNDED  |                                  | Mendelson     | GO          | ORA issued FIS 11/17/22 estimating costs of \$334k in FY23 and \$1.2M over the plan.  |
| 24 | B24-600   | A24-733   | L24-301                        | 1/10/2023  | Give SNAP a Raise Amendment Act of 2022                                      | NOT FUNDED  |                                  | Henderson     | HS          | ORA issued FIS 11/16/22 estimating costs of \$51.2M in FY23 and \$213.2M over the plan.   |
| 24 | B24-76    | A24-754   | L24-344                        | 1/12/2023  | Corrections Oversight Improvement Omnibus Amendment Act of 2022              | NOT FUNDED (sections 7, 8, and 10(a) only)  |                                  | Allen         | Judiciary   | ORA issued FIS 11/30/22 estimating costs of \$575k in FY23 and \$2.3M over the plan.  |
| 24 | B24-419   | A24-730   | L24-294                        | 1/12/2023  | No Senior Hungry Omnibus Amendment Act of 2022                               | NOT FUNDED  |                                  | Cheh          | HEA         | ORA issued FIS 11/8/22 estimating costs of \$1.6M in FY23 and \$26.1M over the plan (other costs federal portion)   |
| 24 | B24-416   | A24-789   | Withdrawn from review 3/6/2023 | 1/17/2023  | Revised Criminal Code Act of 2022  | NOT FUNDED  |                                  | CCRC          | JPS         | ORA issued FIS 10/26/22 estimating costs of \$4.7M in FY23 and \$52.9M over the plan.   |
| 24 | B24-1089  | A24-767   | L24-324                        | 1/17/2023  | Howard University Property Tax Exemption Clarification Amendment Act of 2022 | NOT FUNDED  |                                  | McDuffie      | CBED        | ORA issued FIS 11/2/22 estimating costs of \$1.89M in FY23 and \$2.5M over the plan.  |
| 24 | B24-66    | A24-782   | L24-285                        | 1/19/2023  | Safe Streets for Students Amendment Act of 2022                              | Partially funded in FY24 LBA. Sections 2a, 2b, 2c, 2d(5), 2g, 2h, 2i(b)(2), 2i(b)(2) and (3), and 2j(a) remain s2a.             | Applicability updated in B25-202 | Henderson     | T&E         | ORA issued FIS 10/20/22 estimating costs of \$3.4M in FY23 and \$148.8M over the plan; ORA issued updated FIS 12/6/22 estimating costs of \$2.5M in FY23 and \$79.2M over the plan.   |



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|----|-----------|-----------|---------|-----------|--|--|-----------------------|---------------|-----------|---|
| 11 | B11-865   | A11-518   | L11-254 |           | Title 47, D.C. Code Enactment Act of 1996 (Subchapter IV)  | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 13 | B13-107   | A13-297   | L13-127 |           | Assisted Living Residence Regulatory Act of 2000   | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-131   | A13-264   | L13-111 |           | School Proximity Traffic Calming Act of 2000   | Yes, 6/2/08 OCFO e-mail confirmation   | Yes, L17-219          |               |           |   |
| 13 | B13-161   | A13-111   | L13-38  |           | Service Improvement and Fiscal Year 2000 Budget Support Act of 1999 (Title XXII)   | Yes, 1/16/09 OCFO e-mail confirmation  | Yes, L18-111          |               |           |   |
| 13 | B13-266   | A13-565   | L13-272 |           | Safe Needle Act of 2000  | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-303   | A13-289   | L13-123 |           | Recreation Volunteer Background Check and Screening Act of 2000  | Yes, A18-188                           | Yes, L18-111          |               |           |   |
| 13 | B13-409   | A13-300   | L13-130 |           | Retail Service Station Amendment Act of 2000   | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L17-353          |               |           |   |
| 13 | B13-448   | A13-486   | L13-224 |           | Emergency Medical Services Non-Resuscitation Procedures Act of 2000  | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-451   | A13-225   | L13-96  |           | Government Employer-Assisted Housing Amendment Act of 1999 (Section 3)   | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 13 | B13-469   | A13-295   | L13-159 |           | School Governance Charter Amendment Act of 2000  | Yes, 4/18/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-471   | A13-360   | L13-161 |           | Tax Expenditure Budget Review Act of 2000  | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-474   | A13-572   | L13-276 |           | Newborn Hearing Screening Act of 2000  | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-735   | A13-573   | L13-278 |           | Public Access to Automated External Defibrillator Act of 2000  | Yes, 4/15/09 OCFO e-mail certification | Yes, L18-111          |               |           |   |
| 13 | B13-752   | A13-543   | L13-256 |           | New E-economy Transformation Act of 2000   | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | B13-794   | A13-587   | L13-297 |           | Nurse's Rehabilitation Program Act of 2000   | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L17-353          |               |           |   |
| 13 | B13-796   | A13-590   | L13-277 |           | Child and Family Services Agency Establishment Amendment Act of 2000   | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 13 | PR13-382  | R13-245   | N/A     |           | Greater Southeast Community Hospital Corporation and the Greater Southeast Management Company Loan Emergency Approval Resolution of 1999 | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L18-111          |               |           |   |
| 14 | INIT-62   | A14-545   | L14-308 |           | Treatment Instead of Jail for Certain Non-Violent Drug Offenders Initiative of 2002 (Section 6)  | Law deemed invalid.                    | Repealed in FY18 BSA  |               |           | DC Ct of Appeals held that the Treatment Instead of Jail Initiative (Supported by 78% of the vote; Law 14-308) appropriated funds in violation of D.C. Official Code 1-204.101(a) and was impermissibly adopted through the initiative process. District of Columbia Bd. of Elections and Ethics v. District of Columbia, 866 A.2d 788 (D.C. 2005). |
| 14 | B14-9     | A14-202   | L14-82  |           | Greater Southeast Community Hospital Corporation and Hadley Memorial Hospital Tax Abatement Act of 2001                                  | Yes, 3/9/09 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 14 | B14-21    | A14-70    | L14-22  |           | Earned Income Tax Credit Act of 2001   | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 14 | B14-29    | A14-355   | L14-166 |           | Office of Employee Appeals Attorney Fees Clarification Amendment Act of 2002   | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 14 | B14-183   | A14-267   | L14-114 |           | Housing Act of 2002  | Yes, 6/2/08 OCFO e-mail confirmation   | Yes, L17-219          |               |           |   |
| 14 | B14-208   | A14-196   | L14-76  |           | Office of Administrative Hearings Establishment Act of 2001  | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 14 | B14-218   | A14-550   | L14-253 |           | DC Teachers Federal Credit Union Real Property Tax Exemption Act of 2002   | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 14 | B14-372   | A14-440   | L14-206 |           | Improved Child Abuse Investigations Amendment Act of 2002  | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 14 | B14-379   | A14-223   | L14-94  |           | Child and Family Services Agency Licensure Exemption of Certain Court Personnel Amendment Act of 2001                                    | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219          |               |           |   |
| 14 | B14-402   | A14-289   | L14-128 |           | Woolly Mammoth Theatre Tax Abatement Act of 2002   | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 14 | B14-458   | A14-290   | L14-129 |           | Square 456 Payment in Lieu of Taxes Act of 2002  | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |
| 14 | B14-466   | A14-489   | L14-232 |           | Mandarin Oriental Hotel Project Tax Deferral Act of 2002   | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111          |               |           |   |

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| 14 | B14-600   | A14-578   | N/A          | 1/7/2003  | Establishment of an Office of the District Attorney for the District of Columbia Charter Amendment Act of 2002           | Not funded because never effective.    | N/A  | Cropp         | COW       | Section made this S2A, however the cost would arise only if the Charter amendment was adopted by Congress, which it was not. OGC says no delayed applicability because of financial contingency; instead, the bill has not become effective. |
| 14 | B14-703   | A14-492   | L14-234      |           | Square 456 Payment in Lieu of Taxes Act of 2002  | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111   |               |           |  |
| 14 | B14-892   | A14-543   | L14-307      |           | Fiscal Year 2003 Budget Support Amendment Act of 2002 (Titles XV and XX (See D.C. Code § 44-422))                        | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L17-353   |               |           |  |
| 15 | B15-32    | A15-463   | L15-194      |           | Omnibus Public Safety Agency Reform Amendment Act of 2004 (Title VI)   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-64    | A15-312   | L15-125      |           | Police and Firemen's Service Longevity Amendment Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-68    | A15-363   | L15-142      |           | Crispus Attucks Development Corporation Real Property Tax Exemption and Equitable Real Property Tax Relief Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-74    | A15-649   | L15-264      |           | Southeast Neighborhood House Real Property Tax Exemption and Equitable Real Property Tax Relief Act of 2004              | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-75    | A15-650   | L15-265      |           | CareFirst Economic Assistance Act of 2004  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-128   | A15-332   | L15-131      |           | Neighborhood Investment Act of 2004 (Section 2)  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-136   | A15-739   | L15-330      |           | Long-Term Care Insurance Tax Deduction Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-137   | A15-740   | L15-331      |           | Health Care Ombudsman Program Establishment Act of 2004  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-139   | A15-414   | L15-167      |           | Language Access Act of 2004  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-179   | A15-256   | L15-88       |           | Marriage and Family Therapy Amendment Act of 2003  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-210   | A15-663   | L15-272      |           | Equity in Real Property Tax Assessment Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-257   | A15-364   | L15-143      |           | Sexual Minority Youth Assistance League Equitable Real Property Tax Relief Act of 2004                                   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-303   | A15-350   | L15-135      |           | Owner-Occupant Residential Tax Credit and Exemption Act of 2004  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-304   | A15-666   | L15-275      |           | Public Charter School Real Property Tax Rebate Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-307   | A15-438   | L15-186      |           | American College of Cardiology and the American College of Cardiology Foundation Real Property Tax Exemption Act of 2004 | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-585   | A15-676   | L15-283      |           | Bread For The City Community Garden Equitable Real Property Tax Relief Act of 2004                                       | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-607   | A15-759   | L15-353      |           | Child and Youth, Safety and Health Omnibus Amendment Act of 2004 (Title VI)  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-614   | A15-677   | L15-284      |           | Capitol Hill Community Garden Land Trust Real Property Tax Exemption and Equitable Real Property Tax Relief Act of 2004  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-718   | A15-633   | L15-258      |           | Ceremonial Funds Amendment Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-768   | A15-487   | L15-205      |           | Fiscal Year 2005 Budget Support Act of 2004 (Subtitle VI-B)  | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-883   | A15-690   | L15-294      |           | Jenkins Row Economic Development Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-1034  | A15-750   | L15-336      |           | Douglass Knoll, Golden Rule, 1728 W Street, and Wagner Gainesville Real Property Tax Exemption Act of 2004               | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-1070  | A15-738   | L15-329      |           | Tax Abatement Adjustment for Housing Priority Area Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | B15-1081  | A15-753   | L15-338      |           | National Park Trust Equitable Real Property Tax Relief Act of 2004   | Yes                                    | Yes, L17-219   |               |           |  |
| 15 | PR15-990  | R15-659   | N/A          |           | Tax Increment Revenue Bonds Corcoran Gallery of Art Project Emergency Approval Resolution of 2004                        | NOT FUNDED - REPEALED                  | Resolution repealed by R16-643 on 6/16/06.                           |               |           |  |
| 16 | B16-102   | A16-465   | L16-187      |           | Enhanced Professional Security Amendment Act of 2006   | Yes                                    | Yes, L17-219   |               |           |  |
| 16 | B16-109   | A16-391   | L16-145      |           | Rent Control Reform Amendment Act of 2006 (Section 2(b))   | Yes, 6/2/08 OCFO e-mail confirmation   | Yes, L17-219   |               |           |  |
| 16 | B16-120   | A16-133   | L16-24       |           | Abatement of Nuisance Construction Projects Amendment Act of 2005  | Yes, 6/2/08 OCFO e-mail confirmation   | Yes, L17-219   |               |           |  |
| 16 | B16-129   | A16-268   | L16-82       |           | Health Care Benefits Expansion Amendment Act of 2005   | Yes, A16-389 (FR Committee Report)     | Yes, L17-219   |               |           |  |
| 16 | B16-170   | A16-230   | L16-68       |           | Stevie Sellows Intermediate Care Facility for the Mentally Retarded Quality Improvement Act of 2005                      | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219   |               |           |  |
| 16 | B16-197   | A16-091   | P.L. 109-115 |           | Fiscal Year 2006 Budget Request Act (Section 2, "Revised Revenue Contingency Priority")                                  | Yes, CFO RRE 9/22/05                   | Repeal is unnecessary, since the Budget Request Act is not codified. |               |           |  |
| 16 | B16-200   | A16-166   | L16-33       |           | Fiscal Year 2006 Budget Support Act of 2005 (Subtitles I-D, I-EE, I-GAG, I-HH, I-II, I-JJ, and I-KK)                     | Yes, CFO RRE 9/22/05 and 12/16/05      | Yes, L17-219   |               |           |  |
| 16 | B16-238   | A16-587   | L16-231      |           | District Government Injured Employee Protection Act of 2006  | Yes, A16-671                           | Yes, L17-219   |               |           |  |
| 16 | B16-242   | A16-618   | L16-262      |           | Homeland Security, Risk Reduction, and Preparedness Amendment Act of 2006  | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219   |               |           |  |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded                                 | 'Subject to' Repealed   | Introduced By | Committee | Notes  |
|----|-----------|-----------|---------|------------|--|--|---|---------------|-----------|--|
| 16 | B16-286   | A16-335   | L16-118 |            | Way to Work Amendment Act of 2006 (Section 103(a), 104, 105, 106, 107, 108, 109, 111)  | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L17-353  |               |           |  |
| 16 | B16-300   | A16-473   | L16-189 |            | Targeted Historic Preservation Assistance Amendment Act of 2006  | Yes                                    | Yes, L17-219  |               |           |  |
| 16 | B16-324   | A16-502   | L16-202 | 10/24/2006 | Crispus Attucks Park Indemnification Act of 2006   | <b>NOT FUNDED</b>                      |   | Catania       | Judiciary |  |
| 16 | B16-409   | A16-222   | L16-60  |            | National Community Re-Investment Coalition Real Property Tax Exemption Act of 2005   | Yes, CFO RRE 5/5/06                    | Yes, L17-219  |               |           |  |
| 16 | B16-420   | A16-233   | L16-71  |            | District of Columbia Health Professional Recruitment Program Act of 2005   | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219  |               |           |  |
| 16 | B16-430   | A16-313   | L16-111 |            | Office and Commission on African Affairs Act of 2006   | Yes                                    | Yes, L17-219  |               |           |  |
| 16 | B16-461   | A16-292   | L16-97  |            | Residential Energy Conservation Tax Credit Act of 2006   | NOT FUNDED - REPEALED                  | Legislation was repealed by L16-294.                          |               |           |  |
| 16 | B16-515   | A16-590   | L16-234 |            | Green Building Act of 2006   | Yes                                    | Yes, L17-219  |               |           |  |
| 16 | B16-557   | A16-294   | L16-98  |            | Fiscal Year 2007 Budget Tax Relief Priorities Act of 2006  | NOT FUNDED - SUNSET                    | This legislation sunset on 10/1/06 because it was not funded. |               |           |  |
| 16 | B16-558   | A16-349   | L16-131 |            | New Columbia Community Land Trust 20th and Channing Streets, N.E. Tax Exemption Act of 2006  | Yes, CFO RRE 5/5/06                    | Yes, L17-219  |               |           |  |
| 16 | B16-569   | A16-350   | L16-132 | 4/21/2006  | Washington Metropolitan Area Transit Authority Fund Act of 2006 (Funded by the Council in L17-360, before made S2A again by the Mayor in L18-111.) | NOT FUNDED - REPEALED                  | Repealed by B22-753   | Evans         |           | The FY19 budget included WMATA funding mechanism; law repealed in B22-753. |
| 16 | B16-634   | A16-554   | L16-225 |            | District Department of Transportation DC Circulator Amendment Act of 2006  | Yes, 12/12/08 OCFO e-mail confirmation | Yes, L17-353  |               |           |  |
| 16 | B16-658   | A16-555   | L16-226 |            | Square 2910 Residential Development Stimulus Act of 2006   | Yes                                    | Yes, L17-219  |               |           |  |
| 16 | B16-660   | A16-503   | L16-203 |            | District of Columbia Poverty Lawyer Loan Assistance Repayment Program Act of 2006 (Sections 6 and 8(a))  | Yes                                    | Yes, L17-219  |               |           |  |
|    |           |           |         |            | Fiscal Year 2007 Budget Support Act of 2006 (Subtitle I-D)   | Yes, CFO RRE 12/15/06                  | Yes, L17-219  |               |           |  |
|    |           |           |         |            | Fiscal Year 2007 Budget Support Act of 2006 (Subtitle II-B)  | Yes, 4/15/09 OCFO e-mail certification | Yes, L18-111  |               |           |  |
| 16 | B16-679   | A16-476   | L16-192 |            | Fiscal Year 2007 Budget Support Act of 2006 (Subtitle IV-B)  | Yes, 1/7/09 OCFO e-mail confirmation   | Yes, L18-111  |               |           |  |
| 16 | B16-701   | A16-536   | L16-211 |            | Organ and Bone Marrow Donor Act of 2006  | Yes, A16-671                           | Yes, L17-219  |               |           |  |
| 16 | B16-758   | A16-441   | L16-172 |            | Washington Stage Guild Tax Exemption Act of 2006   | Yes, CFO RRE 12/15/06                  | Yes, L17-219  |               |           |  |
| 16 | B16-779   | A16-632   | L16-275 |            | Inclusionary Zoning Implementation Amendment Act of 2006   | Yes, 6/2/08 OCFO e-mail confirmation   | Yes, L17-219  |               |           |  |
| 16 | B16-866   | A16-595   | L16-239 |            | Disability Rights Protection Act of 2006   | Yes, 4/21/08 OCFO e-mail confirmation  | Yes, L17-219  |               |           |  |
| 16 | B16-910   | A16-599   | L16-243 |            | Office on Ex-Offender Affairs and Commission on Re-Entry and Ex-Offender Affairs Establishment Act of 2006   | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219  |               |           |  |
| 16 | B16-935   | A16-649   | L16-290 |            | Film DC Economic Incentive Tax Credit and Reimbursement Act of 2006  | Yes, A16-671                           | Yes, L17-219  |               |           |  |
| 16 | B16-958   | A16-651   | L16-292 |            | Domestic Partnerships Joint Filing Act of 2006   | Yes, A16-671                           | Yes, L17-219  |               |           |  |
| 16 | B16-1002  | A16-654   | L16-295 |            | Mayor and Council Compensation Adjustment and Compensation Advisory Commission Establishment Amendment Act of 2006                                 | Yes, 5/30/08 OCFO e-mail confirmation  | Yes, L17-219  |               |           |  |
| 16 | PR16-852  | R16-716   | N/A     |            | South Capitol Street Development Disposition Approval Resolution of 2006   | Yes, 7/3/08 OCFO e-mail confirmation   | Yes, L18-111  |               |           |  |
| 17 | B17-1     | A17-38    | L17-9   |            | Public Education Reform Amendment Act of 2007 (Title III)  | Yes, A17-51                            | Yes, L17-219  | Gray          |           |  |
| 17 | B17-28    | A17-472   | L17-232 |            | Taxation Without Representation Federal Tax Pay-Out Message Board Installation Act of 2008 (Section 2(b))  | Yes, A18-188                           | Yes, L18-111  | K. Brown      |           |  |
| 17 | B17-30    | A17-39    | L17-10  |            | Human Papillomavirus Vaccination and Reporting Act of 2007   | Yes, L17-20                            | Yes, L17-219  | Catania       |           |  |
| 17 | B17-61    | A17-312   | L17-146 | 2/25/2008  | Evictions with Dignity Amendment Act of 2008   | NOT FUNDED - REPEALED                  | Law repealed in B22-244                                       | Barry         | H&UA      | Law repealed pursuant to CP 22 Rule 736                                    |
| 17 | B17-71    | A17-373   | L17-180 |            | Lower Income Homeownership Cooperative Housing Association Clarification Act of 2008   | Yes, 4/15/09 OCFO e-mail certification | Yes, L18-111  | Evans         |           |  |
| 17 | B17-72    | A17-237   | L17-112 | 12/31/2007 | Multi-Unit Real Estate Tax Rate Clarification Act of 2007  | NOT FUNDED - REPEALED                  | Law repealed in B22-244                                       | Evans         | F&R       | Law repealed pursuant to CP 22 Rule 736                                    |
| 17 | B17-76    | A17-227   | L17-109 |            | Department of Health Care Finance Establishment Act of 2007  | Yes, A17-409                           | Yes, L17-219  | Gray          |           |  |
| 17 | B17-90    | A17-222   | L17-103 |            | Bicycle Commuter and Parking Expansion Act of 2008 (Section 3)   | Yes, A17-409                           | Yes, L17-219  | K. Brown      |           |  |
| 17 | B17-95    | A17-171   | L17-66  | 10/26/2007 | Housing Support for Teachers Act of 2007   | NOT FUNDED - REPEALED                  | Law repealed in B22-244                                       | Barry         | H&UA      | Law repealed pursuant to CP 22 Rule 736                                    |
| 17 | B17-132   | A17-115   | L17-42  |            | Payday Loan Consumer Protection Amendment Act of 2007  | Yes, CFO RRE 12/6/07                   | Yes, L17-219  | Cheh          |           |  |
| 17 | B17-138   | A17-394   | L17-197 |            | Motor Vehicle Theft Prevention Act of 2008   | Yes, A17-409                           | Yes, L17-219  | Mendelson     |           |  |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded   | 'Subject to' Repealed  | Introduced By            | Committee | Notes  |
|----|-----------|-----------|---------|------------|---|--|--|--------------------------|-----------|--|
| 17 | B17-143   | A17-206   | L17-88  | 11/27/2007 | Heurich House Foundation Real Property Tax Exemption and Equitable Real Property Tax Relief Act of 2007                               | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Evans                    | F&R       | Law repealed pursuant to CP 22 Rule 736  |
| 17 | B17-180   | A17-238   | L17-113 |            | Georgia Commons Real Property Tax Exemption and Abatement Act of 2007   | Yes, A18-188   | Yes, L18-111   | Gray                     |           |  |
| 17 | B17-185   | A17-172   | L17-108 |            | Jobs for D.C. Residents Amendment Act of 2007   | Yes, A17-409   | Yes, L17-219   | Barry                    |           |  |
| 17 | B17-197   | A17-324   | L17-152 |            | Accrued Sick and Safe Leave Act of 2008   | Yes, A17-409   | Yes, L17-219   | Mendelson                |           |  |
| 17 | B17-235   | A17-325   | L17-153 |            | College Savings Program Increased Tax Benefit Act of 2008   | Yes, A17-409   | Yes, L17-219   | Gray                     |           |  |
| 17 | B17-340   | A17-289   | L17-138 |            | National Capital Revitalization Corporation and Anacostia Waterfront Corporation Reorganization Clarification Act of 2008             | Yes, A17-409   | Yes, L17-219   | K. Brown                 |           |  |
| 17 | B17-342   | A17-263   | L17-119 |            | Tregaron Conservancy Tax Exemption and Relief Act of 2008   | Yes, A18-188   | Yes, L18-111   | Cheh                     |           |  |
| 17 | B17-344   | A17-275   | L17-126 |            | Constitution Square Economic Development Act of 2008  | Yes, L17-219   | Yes, L17-219   | Wells                    |           |  |
| 17 | B17-374   | A17-378   | L17-185 |            | So Others Might Eat Property Tax Exemption Act of 2008  | Yes, A18-15  | Yes, L18-111   | Barry                    |           |  |
| 17 | B17-425   | A17-218   | L17-99  |            | Building Hope Real Property Tax Exemption and Equitable Property Tax Relief Temporary Act of 2007                                     | NOT FUNDED   | Law expired 9/14/08 without being funded.                                |                          |           |  |
| 17 | B17-432   | A17-496   | L17-249 |            | Health-Care Decisions for Persons with Developmental Disabilities Amendment Act of 2007 (Section 4(d), "Sec. 506b(b)(1)")             | Yes, 4/15/09 OCFO e-mail certification                       | Yes, L18-111   | Wells                    |           |  |
| 17 | B17-453   | A17-283   | L17-132 |            | Disposition and Redevelopment of Lot 854 in Square 441 Approval Act of 2007   | Yes, 5/30/08 OCFO e-mail confirmation                        | Yes, L17-219   | Gray                     |           |  |
| 17 | B17-461   | A17-291   | L17-140 |            | Rhode Island Metro Plaza Revenue Bonds Approval Act of 2008   | Yes, 12/12/08 OCFO e-mail confirmation                       | Yes, L17-353   | Gray                     |           |  |
| 17 | B17-503   | A17-360   | L17-176 |            | Compliance Unit Establishment Act of 2008   | Yes, A17-409   | Yes, L17-219   | K. Brown                 |           |  |
| 17 | B17-537   | A17-399   | L17-202 |            | Pre-K Enhancement and Expansion Amendment Act of 2008   | Yes, A17-409   | Yes, L17-219   | Gray                     |           |  |
| 17 | B17-587   | A17-689   | L17-355 |            | St. Martin Apartments Tax Exemption Amendment Act of 2008   | Yes, A18-188   | Yes, L18-111   | Thomas                   |           |  |
| 17 | B17-591   | A17-499   | L17-252 |            | Southwest Waterfront Bond Financing Act of 2008   | Yes, A18-188   | Yes, L18-111   | Gray                     |           |  |
| 17 | B17-657   | A17-655   | L17-337 |            | Prohibition of the Investment of Public Funds in Certain Companies Doing Business with the Government of Iran Act of 2008             | Yes, A18-188   | Yes, L18-111   | Catania                  |           |  |
| 17 | B17-666   | A17-421   | L17-220 |            | National Public Radio Property Tax Abatement Act of 2008  | Yes, A18-188   | Yes, L18-111   | Gray                     |           |  |
| 17 | B17-678   | A17-419   | L17-219 |            | Fiscal Year 2009 Budget Support Act of 2008 (Subtitle VI-G) - (Made "Subject to Appropriations" in A17-326)                           | Yes, A18-188   | S2A Clause was in temporary legislation that expired on November 1, 2009 | Gray                     |           |  |
| 17 | B17-726   | A17-692   | L17-358 |            | Domestic Partnership Police and Fire Amendment Act of 2008  | Yes, A18-188   | Yes, L18-111   | Schwartz                 |           |  |
| 17 | B17-730   | A17-693   | L17-359 |            | Gateway Market Center and Residences Real Property Tax Exemption Act of 2008  | Yes, A18-188   | Yes, L18-111   | Thomas                   |           |  |
| 17 | B17-768   | A17-723   | L17-356 | 2/2/2009   | Paramedic and Emergency Medical Technician Transition Amendment Act of 2008   | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Gray at request of Mayor | Judiciary | Law repealed pursuant to CP 22 Rule 736  |
| 17 | B17-794   | A17-658   | L17-340 |            | Asbury United Methodist Church Equitable Real Property Tax Relief Act of 2008   | Yes, A18-188   | Yes, L18-111   | Gray                     |           |  |
| 17 | B17-800   | A17-533   | L17-278 |            | City Market at O Street Tax Increment Financing Act of 2008   | Yes, A18-188   | Yes, L18-111   | Evans                    |           |  |
| 17 | B17-855   | A17-666   | L17-348 |            | Eckington One Residential Economic Development Act of 2008  | Yes, A18-188   | Yes, L18-111   | Thomas                   |           |  |
| 17 | B17-914   | A17-695   | L17-360 | 39829      | Limitation on Borrowing and Establishment of the Operating Cash Reserve Act of 2009 (Section 2(d)) (Made S2A by the Mayor in L18-111) | Superseded by L18-223  | Superseded by L18-223  | Gray                     | COW       | Superseded by L18-223, which rewrote 47-392.02(j-1), the S2A provision.  |
| 17 | B17-917   | A17-685   | L17-351 |            | Walker Jones/Northwest One Unity Health Care Tax Abatement Act of 2008  | Yes, A21-414   | Yes, L21-160   | Wells                    |           | FY17 BSA Subtitle VIII (P) shows funded for Oct 1, 2016- Sept 30, 2021   |
| 17 | B17-943   | A17-700   | L17-365 | 1/23/2009  | Housing Production Trust Fund Stabilization Amendment Act of 2008   | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Barry                    | H&UA      | Law repealed pursuant to CP 22 Rule 736  |
| 17 | B17-981   | A17-686   | L17-352 | 1/15/2009  | Bicycle Safety Enhancement Act of 2008 (Subsection 2(a)(1)(C))  | S2A section amended by B21-335 and as amended, had no costs. | Yes, B22-244   | Graham                   | PW&E      | ORA issued FIS 12/16/2008; funds were not sufficient to implement sec. 2(a)(1)(C), which requires all District-owned heavy-duty vehicles with side-underrun guards. Cost estimate was \$2.9m. B21-335 amended this provision with a Jan 1 2019 deadline; ORA issued FIS 6/1/2016 that stated all such vehicles currently have or will have such guards by the Jan 1 2019 deadline. |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res # | Law #   | Enactment | Name   | Funded                               | 'Subject to" Repealed                      | Introduced By                | Committee  | Notes   |
|----|-----------|-----------|---------|-----------|--|--------------------------------------|--|------------------------------|------------|---|
| 17 | B17-1051  | A17-707   | L17-373 |           | Washington, D.C. Fort Chaplin Park South Congregation of Jehovah's Witnesses, Inc. Real Property Tax Relief Temporary Act of 2008  | Yes, A18-188                         | Yes, L18-111                               | Alexander                    |            |   |
| 17 | B17-1053  | A17-709   | L17-375 |           | 14W and the YMCA Anthony Bowen Project Real Property Tax Exemption and Real Property Tax Relief Temporary Act of 2008  | Yes, A18-188                         | Yes, L18-111                               | Evans                        |            |   |
| 17 | B17-1055  | A17-710   | L17-376 |           | The Urban Institute Real Property Tax Abatement Temporary Act of 2008  | Yes, A18-188                         | Yes, L18-111                               | Evans                        |            |   |
| 17 | B17-1090  | A17-719   | L17-384 |           | Employment of Returning Veteran's Tax Credit Temporary Act of 2008   | NOT FUNDED                           | Law expired 11/11/09 without being funded. | Schwartz                     |            |   |
| 17 | PR17-248  | R17-257   | N/A     |           | Great Streets Neighborhood Retail Priority Areas Approval Resolution of 2007   | Yes, 6/2/08 OCFO e-mail confirmation | Yes, L17-219                               | Gray                         |            |   |
| 17 | PR17-557  | R17-440   | N/A     |           | Council Office of Tax and Revenue Investigation Special Committee Establishment Emergency Resolution of 2007   | Yes                                  | Yes, L17-219                               | Evans                        |            |   |
| 18 | B18-18    | A18-54    | L18-10  |           | NoMA Residential Development Tax Abatement Act of 2009   | Yes, A18-188                         | Yes, L18-111                               | Wells                        |            |   |
| 18 | B18-45    | A18-286   | L18-124 |           | Heights on Georgia Avenue Tax Abatement Act of 2010  | Yes, A18-448                         | Yes, L18-223                               | Graham                       |            |   |
| 18 | B18-70    | A18-444   | L18-239 | 6/21/2010 | Prohibition Against Human Trafficking Act of 2010 (Section 111)  | Yes, B22-242                         | Yes, B22-244                               | Mendelson                    | Judiciary  | ORA 3/9/2010 FIS stated CJCC needed .025 FTE to implement (\$13,300 per year)   |
| 18 | B18-112   | A18-35    | L18-6   |           | Randall School Development Project Tax Abatement Temporary Act of 2009   | Yes, A18-188                         | Yes, L18-111                               | Evans                        |            |   |
| 18 | B18-167   | A18-65    | L18-21  |           | View 14 Economic Development Temporary Act of 2009   | Yes, A18-188                         | Yes, L18-111                               | Graham                       |            |   |
| 18 | B18-177   | A18-289   | L18-127 | 1/25/2010 | 51st State Commission Establishment Act of 2010  | NOT FUNDED - REPEALED                | Law repealed by L20-271.                   | Thomas                       | Aging & CA | Law repealed by B20-71, New Columbia Statehood Initiative and Omnibus Boards and Commissions Reform Amendment Act of 2014.                |
| 18 | B18-198   | A18-609   | L18-288 |           | Allen Chapel A.M.E. Senior Residential Rental Project Tax Exemption and Equitable Real Property Tax Relief Act of 2010   | Yes, A19-92                          | Yes, L19-21                                | Barry                        |            |   |
| 18 | B18-204   | A18-233   | L18-102 |           | Studio Theatre Housing Property Tax Exemption and Equitable Tax Relief Act of 2009   | Yes, A18-448                         | Yes, L18-223                               | Graham                       |            |   |
| 18 | B18-222   | A18-224   | L18-97  |           | Kelsey Gardens Redevelopment Project Real Property Limited Tax Abatement Assistance Act of 2009  | Yes, A19-92                          | Yes, L19-21                                | Evans                        |            |   |
| 18 | B18-231   | A18-290   | L18-128 |           | Park Place at Petworth, Highland Park and Highland Park Phase II Economic Development Act of 2010  | Yes, A18-448                         | Yes, L18-223                               | Graham                       |            |   |
| 18 | B18-281   | A18-291   | L18-129 |           | Affordable Housing Opportunities Residential Rental Project Property Tax Exemption and Equitable Real Property Tax Relief Amendment Act of 2010  | Yes, A18-448                         | Yes, L18-223                               | Barry                        |            |   |
| 18 | B18-345   | A18-238   | L18-103 |           | Omnibus Election Reform Act of 2009 (For any election after December 31, 2010, section 2(f)(1)(B) and (3) shall apply upon the inclusion of its fiscal effect in an approved budget and financial plan.) | Yes, A18-448                         | Yes, L18-223                               | Cheh                         |            |   |
| 18 | B18-404   | A18-406   | L18-233 |           | Corrections Information Council Amendment Act of 2010  | Yes, A19-381                         | Yes, A19-385                               | Mendelson                    |            |   |
| 18 | B18-431   | A18-400   | L18-188 | 5/11/2010 | OTO Hotel at Constitution Square Economic Development Act of 2010  | NOT FUNDED - REPEALED                | Law repealed in B22-244                    | Wells                        | F&R        | Law repealed pursuant to CP 22 Rule 736   |
| 18 | B18-432   | A18-353   | L18-161 |           | Third & H Street, N.E. Economic Development Act of 2010  | Yes, L18-354                         | Yes, L18-354                               | Wells                        |            |   |
| 18 | B18-456   | A18-355   | L18-163 |           | Jubilee Housing Residential Rental Project Real Property Tax Exemption Act of 2010   | Yes, A18-448                         | Yes, L18-223                               | Graham                       |            |   |
| 18 | B18-460   | A18-679   | L18-335 | 1/12/2011 | Prohibition of Government Employee Engagement in Political Activity Act of 2010  | Yes, through BEGA establishment      | Yes, L20-4                                 | Gray                         | GO&E       | The applicability clause was amended in B20-138 (L20-4) and made applicable as of 01/29/2013.   |
| 18 | B18-468   | A18-232   | L18-101 |           | First Congregational United Church of Christ Property Tax Abatement Temporary Act of 2009  | Yes, in A18-448                      | Yes, L18-223                               | Evans                        |            | Funded in FY11 budget; FY12 BSA made permanent the lot changes in this temporary.   |
| 18 | B18-476   | A18-295   | L18-133 | 1/25/2010 | High Technology Commercial Real Estate Database and Service Providers Tax Abatement Act of 2009  |                                      |  | Gray at request of the Mayor | F&R        | FIS issued 12/14/2009 was clean; check that DMPED transferred \$700K from the Industrial Revenue Bond SPR to local funds in FY11, 12, 13. |
| 18 | B18-490   | A18-356   | L18-164 |           | Campbell Heights Residents Project Real Property Tax Exemption Act of 2010   | Yes, A18-448                         | Yes, L18-223                               | Graham                       |            |   |
| 18 | B18-498   | A18-610   | L18-289 |           | Wildlife Protection Act of 2010 (Sections 5, 6, 7, 8, 9, 10)   | Yes, ORA confirmed by email 4/20/14. | Yes, B20-750                               | Cheh                         |            |   |
| 18 | B18-500   | A18-724   | L18-378 |           | District of Columbia Code Title 29 (Business Organizations) Enactment Act of 2010  | Yes, A19-92                          | Yes, L19-21                                | Bowser                       |            |   |
| 18 | B18-505   | A18-611   | L18-290 |           | Wayne Place Senior Living Limited Partnership Real Property Tax Exemption Act of 2010  | Yes, A19-92                          | Yes, L19-21                                | Barry                        |            |   |
| 18 | B18-518   | A18-483   | L18-235 |           | Renovation Penalty Abatement Act of 2010   | Yes, A18-657                         | Yes, A18-721                               | Bowser                       |            |   |



## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded   | 'Subject to" Repealed   | Introduced By | Committee | Notes   |
|----|-----------|-----------|---------|------------|--|--|---|---------------|-----------|---|
| 18 | B18-520   | A18-484   | L18-236 | 7/19/2010  | Shirley's Place Equitable Real Property Tax Relief Act of 2010   | NOT FUNDED - REPEALED  | Law repealed in B22-244   | Wells         | F&R       | Law repealed pursuant to CP 22 Rule 736   |
| 18 | B18-529   | A18-493   | L18-242 |            | Safe Children and Safe Neighborhood Educational Neglect Mandatory Reporting Amendment Act of 2010 (Subsection 2(a) and separately Subsection 2(b)) | Yes, A20-127   | Yes, L20-17   | Wells         |           | See ORA FIS issued 3/19/12, on "Amendment to Bill 19-211; introduced on March 6, 2012." (This legislation = funding for South Cap sec. 304(b)(2)). ORA issued revised FIS 3/19/13 saying funds are sufficient as CFSA was able to absorb the costs.   |
| 18 | B18-547   | A18-478   | L18-230 |            | Adoption Reform Amendment Act of 2010 (Title III)  | Yes, w/ existing resources; ORA confirmed                                  | Yes, A20-157  | Wells         |           |   |
| 18 | B18-557   | A18-681   | L18-337 | 1/12/2011  | Private Fire Hydrant Amendment Act of 2010 (Section 7(b))  |  |   | Mendelson     | Judiciary |   |
| 18 | B18-558   | A18-632   | L18-311 |            | Samuel J. Simmons NCBA Estates No. 1 LLP Real Property Tax Exemption and Equitable Real Property Tax Relief Act of 2010                            | Yes, A19-381   | Yes, A19-385  | Graham        |           |   |
| 18 | B18-564   | A18-428   | L18-209 |            | Healthy Schools Act of 2010  | Yes, A18-448   | Yes, L18-223  | Cheh          |           |   |
| 18 | B18-592   | A18-413   | L18-201 | 5/21/2010  | Master Public Facilities Plan Amendment Act of 2010  | Underlying organic repealed by L19-21, so funding unnecessary.             | No, but unnecessary as underlying organic repealed.                   | Thomas        | GO&E      | Note: Bill amended DRES section of code, which has since been repealed.   |
| 18 | B18-602   | A18-544   | L18-260 |            | Land Acquisition for Housing Development Opportunities Program Amendment Act of 2010   | Yes, A20-127   | Yes, A19-157  | Barry         |           |   |
| 18 | B18-610   | A18-723   | L18-371 |            | Procurement Practices Reform Amendment Act of 2010 (Sections 206, 803, 1101)   | Yes, A20-127   | Yes, A20-157  | Cheh          |           |   |
| 18 | B18-619   | A18-430   | L18-211 |            | UNCF Tax Abatement and Relocation to the District Assistance Act of 2010   | Yes, A20-127   | Yes, A20-157  | Gray          |           |   |
| 18 | B18-628   | A18-612   | L18-291 |            | 2323 Pennsylvania Avenue Southeast Redevelopment Project Real Property Limited Tax Abatement Assistance Act of 2010                                | Yes, A18-657   | Yes, A18-721  | Barry         |           |   |
| 18 | B18-658   | A18-414   | L18-202 |            | District Job Growth Incentive Act of 2010  | Yes, A18-448   | Yes, A18-721  | K. Brown      |           |   |
| 18 | B18-667   | A18-472   | L18-228 |            | Families Together Amendment Act of 2010  | Yes, w/ existing resources; ORA confirmed                                  | Yes, A20-157  | Wells         |           |   |
| 18 | B18-684   | A18-361   | L18-169 |            | IHOP Restaurant #3221 Tax Exemption Clarification Temporary Act of 2010  | Yes, A18-448   | Yes, L18-223  | Gray          |           |   |
| 18 | B18-707   | A18-645   | L18-324 | 12/28/2010 | Processing Sales Tax Clarification Act of 2010   | NOT FUNDED - REPEALED  | Law repealed in B22-244 because modified provisions funded in A20-127 | Evans         | F&R       | ORA issued FIS 11/5/10, which estimated the cost at \$6.5m in FY11 and \$17.3m over the budget & 4-yr financial plan. Bill would exempt certain additional utilities (electricity, oil, solid fuel, and steam) from the sales tax for restaurants, including hotel restaurants. Substantially similar language enacted & funded in the FY14 budget (A20-127; B20-199) |
| 18 | B18-776   | A18-613   | L18-292 | 11/19/2010 | Thirteenth Street Church of Christ Real Property Tax Relief and Exemption Act of 2010  | NOT FUNDED - REPEALED  | Law repealed in B22-244   | Barry         | F&R       | Law repealed pursuant to CP 22 Rule 736   |
| 18 | B18-828   | A18-614   | L18-293 |            | 800 Kenilworth Avenue Northeast Redevelopment Project Real Property Limited Tax Abatement Assistance Act of 2010                                   | Yes, A18-657   | Yes, A18-721  | Alexander     |           |   |
| 18 | B18-899   | A18-686   | L18-341 | 1/12/2011  | Ballpark Fee Clarification Act of 2010   | NOT FUNDED - REPEALED  | Law repealed in B22-244   | Evans         | F&R       | Law repealed pursuant to CP 22 Rule 736   |
| 18 | B18-1004  | A18-687   | L18-342 | 1/12/2011  | Perry Street Affordable Housing Tax Exemption Extension Act of 2010  | NOT FUNDED - REPEALED  | Law repealed in B22-244   | Thomas        | F&R       | Law repealed pursuant to CP 22 Rule 736   |
| 18 | B18-1070  | A18-689   | L18-344 | 1/12/2011  | Rhode Island Avenue Plaza Revenue Bonds Amendment Act of 2010  | Funded in FY11 Supplemental BSA of 2010                                    | Yes, B22-244  | Thomas        | F&R       | Title VIIH of the Supplemental FY11 BSA identified and authorized expenditure of \$625K, the fiscal impact of B18-1070.   |
| 19 | B19-2     | A19-269   | L19-94  | 40925      | Health Benefit Exchange Authority Establishment Act of 2011  | Yes, A19-381 and subsequent years.   | Yes, B22-244  | Catania       | Health    | Funded in FY13 budget (A19-381; L19-168) through Sept 30, 2014 and S2A changed to FY2015. However, per ORA email 5/1/17, functioning & funded, so repealed S2A clause.  |
| 19 | B19-20    | A19-198   | L19-60  |            | New Issue Bond Program Tax Exemption Amendment Act of 2011   | Yes, partially funded (\$400k for FY13); then remaining funded in A21-414. | Yes, A21-488  | Bowser        |           | FIS issued by ORA 6/17/11. Funding set forth in A19-385, Title VII-A. Unfunded costs unclear.   |
| 19 | B19-21    | A19-237   | L19-77  |            | Washington Ballet Equitable Real Property Tax Relief Act of 2011   | Yes, A19-381   | Yes, A19-385  | Evans         |           | FIS issued by ORA 4/13/11.  |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment | Name  | Funded   | 'Subject to' Repealed  | Introduced By | Committee | Notes   |
|----|-----------|-----------|---------|-----------|---|--|--|---------------|-----------|---|
| 19 | B19-27    | A19-172   | L19-42  |           | Community Council for the Homeless at Friendship Place Equitable Real Property Tax Relief Act of 2011                   | Yes, A19-381   | Yes, A19-385   | Cheh          |           | FIS issued by ORA 5/24/11.  |
| 19 | B19-80    | A19-173   | L19-43  |           | Accountant Mobility Amendment Act of 2011   | Yes, A19-381   | Yes, A19-385   | Alexander     |           | Revised FIS issued by ORA 9/20/11.  |
| 19 | B19-164   | A19-649   | L19-283 |           | Schedule H Property Tax Relief Act of 2012  | Yes, A20-127   | Yes, A20-157 (act now applies 1/1/14)                          | Evans         |           | FIS issued by ORA 11/26/12.   |
| 19 | B19-169   | A19-668   | L19-300 |           | Workplace Fraud Amendment Act of 2012   | Yes, A20-127   | Yes, A20-157   | Mendelson     |           | FIS issued by ORA 11/26/12.   |
| 19 | B19-203   | A19-98    | L19-21  | 7/22/2011 | Ballpark Omnibus Financing and Revenue Act of 2004  | NOT FUNDED - REPEALED (Rule 736)   | LAW REPEALED 23-760  | K. Brown      |           | The FY2011 BSA amended Law 15-320 to include section 202(c), which made the community benefits fund S2A.  |
| 19 | B19-208   | A19-238   | L19-78  |           | Vault Tax Clarification Act of 2011   | Yes, A414  | Yes, A21-488   | Evans         |           | FIS issued by ORA 9/28/11.  |
| 19 | B19-211   | A19-344   | L19-141 | 4/10/2012 | South Capitol Street Memorial Amendment Act of 2012   | Partially funded, A19-381 & A20-127, EXCEPT FOR sec. 302(b)(1)(A) and (C) and 304(b)(1)(D) as they apply to DCPCS. |  | Catania       | COW       | FIS issued by ORA 3/5/12.   |
| 19 | B19-217   | A19-435   | L19-182 | 8/2/2012  | Residential Parking Protection Act of 2012  | Agency Implementing  | Yes, B22-244   | M. Brown      | PW&T      | FIS issued by ORA 6/11/12. As of 2017, DMV implementing (see website).  |
| 19 | B19-228   | A19-320   | L19-126 |           | District of Columbia Public Schools and Public Charter Schools Student Residency Fraud Prevention Amendment Act of 2012 | Yes, A19-381   | Yes, A19-385   | K. Brown      |           | FIS issued by ORA 12/20/11.   |
| 19 | B19-295   | A19-181   | L19-51  |           | United House of Prayer for All People Real Property Tax Exemption Act of 2011   | Yes, A19-381   | Yes, A19-385   | K. Brown      |           | FIS issued by ORA 6/20/11.  |
| 19 | B19-354   | A19-534   | L19-223 | 11/5/2012 | Employee Transportation Act of 2012 (sections 4, 6(c), and 8(b))  | NOT FUNDED (sections 103, 105(c), and 201(d) only -- Repealed rule 736)  | UNFUNDED SECTIONS REPEALED B23-760                             | Wells         | PW&T      | FIS issued by ORA 7/3/12. These provisions will cost \$865,000 in FY 2013 and \$3,251,400 in the four year financial plan. Sections 103 (establishing a Fleet Management Administration in DPW, incl fleetshare), 105(c)(limitations on new acquisitions), and 201(d) (annual fleet management report) are S2A. |
| 19 | B19-360   | A19-286   | L19-111 |           | Long-Term Care Ombudsman Program Amendment Act of 2012  | Yes, A19-381   | Yes, A19-385   | Barry         |           | FIS issued by ORA 10/6/11.  |
| 19 | B19-437   | A19-357   | L19-151 |           | Carver 2000 Low-Income and Senior Housing Project Act of 2011   | Yes, A20-127   | Yes, A20-157   | Mendelson     |           | FIS issued by ORA 6/21/11.  |
| 19 | B19-443   | A19-589   | L19-253 |           | The Elizabeth Ministry, Inc. Affordable Housing Initiative Real Property Tax Relief Act of 2012                         | Yes, A20-127   | Yes, A20-157   | Alexander     |           | FIS issued by ORA 3/19/12.  |
| 19 | B19-474   | A19-322   | L19-128 |           | Lottery Amendment Repeal Act of 2012  | Yes, A19-381   | Yes, A19-385   | Evans         |           | Fiscal impact was incorporated into FY13 Budget and FP revenue projections.   |
| 19 | B19-486   | A19-329   | L19-132 |           | Unemployed Anti-Discrimination Act of 2012  | Yes, A21-99  | Yes, A21-148   | K. Brown      |           | Revised FIS issued by ORA 2/15/12. Fiscal impact calculated for FY12-15 period. Cost in FY12 = \$38k.   |
| 19 | B19-511   | A19-318   | L19-124 |           | Board of Ethics and Government Accountability Establishment and Comprehensive Ethics Reform Amendment Act of 2011       | Yes, A19-381   | Yes, A21-148   | Bowser        |           | FIS issued by ORA 12/20/11.   |
| 19 | B19-512   | A19-375   | L19-165 |           | Age-in-Place and Equitable Senior Citizen Real Property Act of 2012   | Yes, A19-381   | Yes, A20-127   | Bowser        |           | FIS issued by ORA 1/6/12. Fiscal impact calculated for FY12-15 period. No cost in FY12.   |
| 19 | B19-530   | A19-359   | L19-153 |           | King Towers Residential Housing Real Property Tax Exemption Clarification Act of 2012                                   | Yes, A20-127   | Yes, A20-157   | Evans         |           | FIS issued by ORA 1/31/12. one-time cost of \$649k in FY12.   |
| 19 | B19-616   | A19-679   | L19-311 | 2/13/2013 | Fire and Emergency Medical Services Employee Presumptive Disability Amendment Act of 2012                               | Yes, partially funded in A21-414; section 654 funded in B22-242; final piece funded in B22-753                     | Yes, applicability provision rewritten in FY17, FY18, and FY19 | Mendelson     | Judiciary | FIS issued by ORA 11/29/12. REVISED FIS (misabeled 21-331) issued by ORA 3/3/16 with breakdown for (1) Cancer treatment, (2) chronic disease treatment, (3) communicable disease treatment, (4) pre-employment screening price increase, and (5) FPC additional FTE cost. Fully funded in FY19 budget.          |
| 19 | B19-630   | A19-437   | L19-184 |           | Taxicab Service Improvement Amendment Act of 2012   | Yes, A20-127   | Yes, A20-157   | Cheh          |           | FIS issued by ORA 5/17/12.  |
| 19 | B19-634   | A19-431   | L19-178 |           | 8th Street Plaza Condominium Association, Inc. Clarification Act of 2012  | Yes, A20-127   | Yes, A20-157   | Barry         |           | FIS issued by ORA 6/12/12.  |
| 19 | B19-643   | A19-446   | L19-191 | 8/9/2012  | Pesticide Education and Control Amendment Act of 2012 (sections 6 and 7)  | DOEE is implementing section 6 with existing funds   | Yes, B22-753   | Cheh          | PW&T      | FIS issued by ORA 6/12/12. FY19 BSA repealed unfunded section 7, pursuant to CP 22 Rule 736, and updated applicability.   |
| 19 | B19-648   | A19-345   | L19-142 |           | Raising the Expectations for Education Outcomes Omnibus Act of 2012   | Yes, A19-381   | Yes, A21-148   | K. Brown      |           | FIS issued by ORA 3/5/12. (FIS issued by OBD 3/20/12 for ANS; only technical changes.)  |
| 19 | B19-741   | A19-591   | L19-255 |           | Parkside Parcel E and J Mixed-Income Apartments Tax Abatement Act of 2012   | Yes, A20-127   | Yes, A20-157   | Alexander     |           | FIS issued by ORA 10/31/12.   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded   | 'Subject to' Repealed  | Introduced By | Committee        | Notes   |
|----|-----------|-----------|---------|------------|---|--|--|---------------|------------------|---|
| 19 | B19-756   | A19-615   | L19-262 | 1/16/2013  | Sustainable DC Act of 2012 (section 122)  | Section 122(a) was limited to 2013, so no action necessary. The section of the underlying law amended by section 122(b) was repealed by L20-155. | Section 122(a) was limited to 2013, so no action necessary. The section of the underlying law amended by section 122(b) was repealed by L20-155. | Cheh          | F&R; PW&T        | Funds available but contingent on reprogramming of o-type budget authority; section 122 made S2A at OBD/OGC request to avoid deficiency. Section ( Renewable Energy Incentive Program) would allow \$1m to be spend from the SETF for REIP in FY13. |
| 19 | B19-769   | A19-560   | L19-240 |            | Water Quality Assurance Amendment Act of 2012 (new secs. 206g and 206h)                         | Yes, A21-99  | Yes, A21-148   | Catania       |                  | FIS issued by ORA 10/23/12.   |
| 19 | B19-800   | A19-652   | L19-285 |            | Israel Senior Residences Tax Exemption Act of 2012  | Yes, A20-127   | Yes, A20-157   | Orange        |                  | FIS issued by ORA 11/27/12.   |
| 19 | B19-883   | A19-592   | L19-256 | 1/10/2013  | Public Library Hours Expansion Act of 2012  | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Evans         | LPR&P            | FIS issued by ORA 11/27/12. Law repealed pursuant to CP 22 Rule 736.  |
| 19 | B19-892   | A19-631   | L19-270 |            | Public Vehicle-for-Hire Innovation Amendment Act of 2012  | Yes, A20-127   | Yes, A20-157   | Cheh          |                  | FIS issued by ORA 11/9/12.  |
| 19 | B19-936   | A19-660   | L19-292 | 2/4/2013   | Bloomington and LeDroit Park Backwater Valve and Sandbag Act of 2012                            | NOT FUNDED - SUNSET  | Unnecessary because sunset provision already applied.  | Orange        | EPW&T            | FIS issued by ORA 11/27/12. Sec. 9 sunsets the act on September 30, 2014.   |
| 19 | B19-938   | A19-661   | L19-293 |            | District of Columbia Flood Assistance Fund Amendment Act of 2012                                | Yes, A20-127   | Yes, A20-157   | McDuffie      |                  | FIS issued by ORA 11/28/12.   |
| 19 | B19-1010  | A19-593   | L19-257 | 1/16/2013  | Howard Town Center Real Property Tax Abatement Act of 2012                                      | NOT FUNDED; was funded by A20-127 but then made S2A again in A20-370; REPEALED   | Yes, A20-157 (with modifications to the abatement); Law repealed in B22-244  | Graham        | F&R              | Revised FIS issued by ORA 11/29/12. Law repealed pursuant to CP 22 Rule 736.  |
| 19 | B19-1013  | A19-674   | L19-307 | 2/12/2013  | Safety-Based Traffic Enforcement Amendment Act of 2012  | Superseded by L20-61.  | Unfunded sections superseded by L20-61 (essentially funding this with modification).   | Wells         | Judiciary; EPW&T | Section 301(2) through (5) were S2A, but superseded by action in L20-61   |
| 19 | B19-1032  | A19-662   | L19-294 | 1/31/2013  | Construction and Demolition Waste Recycling Accountability Act of 2012                          | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Cheh          | EPW&T            | FIS issued by ORA 11/28/12. Cost is 1 FTE. Law repealed pursuant to CP 22 Rule 736.   |
| 19 | B19-1046  | VETOED    | VETOED  |            | Small, Local Disadvantaged Business Enterprise Development and Assistance Amendment Act of 2012 | NOT FUNDED   |  | Orange        |                  | FIS issued by ORA 11/29/12.   |
| 20 | B20-70    | A20-256   | L20-86  | 1/1/2014   | Historic Music Cultural Institutions Expansion Tax Abatement Act of 2013                        | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Evans         | F&R              | FIS issued by ORA 10/30/13. Law repealed pursuant to CP 22 Rule 736.  |
| 20 | B20-76    | A20-249   | L20-79  |            | Campaign Finance Reform and Transparency Amendment Act of 2013                                  | Yes, through reprogramming; funding certification published in DCR 3/13/2015.  | Yes, A21-488   | McDuffie      |                  | FIS issued by ORA 10/22/13.   |
| 20 | B20-81    | A20-538   | L20-223 | 12/23/2014 | Trash Compactor Tax Incentive Act of 2014   | PARTIALLY FUNDED; A21-414 included funding for FY17 only; FY19 budget included some grant funds. REPEALED - A24-176                              | Modifications made in A21-488 to reflect FY17 funding. Law repealed in A24-176.  | Evans         | F&R              | FIS issued by ORA 11/10/14. Mayor's FY19 proposal includes some grant funds.  |
| 20 | B20-95    | A20-187   | L20-48  |            | Smoking Restriction Amendment Act of 2013   | Yes, A20-370   | Yes, L20-155   | Orange        |                  | FIS issued by ORA 7/9/13.   |
| 20 | B20-168   | A20-219   | L20-63  |            | Cottage Food Act of 2013  | Yes, A21-99  | Yes, A21-148   | Cheh          |                  | FIS issued by ORA 7/11/13.  |
| 20 | B20-181   | A20-307   | L20-108 |            | Small and Certified Business Enterprise Development and Assistance Amendment Act of 2013        | Yes, A20-370   | Yes, L20-155   | Orange        |                  | FIS issued by ORA 1/24/14.  |
| 20 | B20-264   | A20-437   | L20-158 |            | Voter Registration Access and Modernization Amendment Act of 2014                               | Yes, A21-414   | Yes, A21-488   | Wells         |                  | FIS issued by ORA 6/13/14.  |
| 20 | B20-265   | A20-620   | L20-273 |            | District of Columbia Primary Date Alteration Amendment Act of 2013                              | Yes, A21-99  | Yes, A21-252 (temp); included in A21-488   | Evans         |                  | FIS issued by ORA 12/1/14.  |
| 20 | B20-309   | A20-257   | L20-87  |            | Fair Student Funding and School Based Budgeting Act of 2013 (§ 4(b))                            | Yes, A20-370   | Yes, L20-155   | Catania       |                  | FIS issued by ORA 11/25/13. Cost related to funding weight for at-risk children. Exact cost unknown until funding formula is developed.   |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded   | 'Subject to" Repealed  | Introduced By | Committee | Notes   |
|----|-----------|-----------|---------|------------|---|--|--|---------------|-----------|---|
| 20 | B20-314   | A20-242   | L20-76  | 12/16/2013 | Parent and Student Empowerment Act of 2013 (Title II)   | Yes, through currently allocated resources and FY18 proposed budget.                             | Yes, B22-244   | Catania       | Education | FIS issued by ORA 9/25/13; ORA email 5/1/17 indicates Office of the Student Advocate has been carrying out the intent of the bill within current resources. |
| 20 | B20-324   | A20-344   | L20-127 |            | Traffic Adjudication Amendment Act of 2013  | Yes, A20-370   | Yes, L20-155   | Graham        |           | FIS issued by ORA 3/12/14.  |
| 20 | B20-327   | A20-469   | L20-185 | 11/12/2014 | Stroke System of Care Act of 2014   | NOT FUNDED - REPEALED  | Law repealed in B22-753.   | Catania       | J&PS      | Repealed in FY19 BSA pursuant to CP 22 Rule 736.  |
| 20 | B20-387   | A20-290   | L20-102 |            | Electric Company Infrastructure Improvement Financing Act of 2014   | Yes, A20-370   | Yes, L20-155   | Mendelson     |           | FIS issued by ORA 12/9/13. (OBD FIS issued 1/7/14 did not change ORA #s.)   |
| 20 | B20-410   | A20-340   | L20-121 | 5/28/2014  | Breastmilk Bank and Lactation Support Act of 2014   | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Alexander     | Health    | FIS issued by ORA 3/24/14. Law repealed pursuant to CP 22 Rule 736.   |
| 20 | B20-459   | A20-265   | L20-91  |            | Minimum Wage Amendment Act of 2013 (§2(b)-(d))  | Yes, A20-370   | Yes, L20-155   | Orange        |           | FIS issued by ORA 11/25/13.   |
| 20 | B20-480   | A20-259   | L20-89  |            | Earned Sick and Safe Leave Amendment Act of 2013  | Yes, A20-370   | Yes, L20-155   | Barry         |           | FIS issued by ORA 11/25/13.   |
| 20 | B20-528   | A20-306   | L20-107 | 3/31/2014  | D.C. Promise Establishment Act of 2013  | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Catania       | Education | FIS issued by ORA (for ANS) 2/3/14. Law repealed pursuant to CP 22 Rule 736.  |
| 20 | B20-539   | A20-494   | L20-200 |            | St. Matthews Evangelical Lutheran Church Community Garden Equitable Real Property Tax Relief Act of 2014                                  | Yes, A21-414   | Yes, A21-488   | Wells         |           | FIS issued by ORA 10/20/14.   |
| 20 | B20-573   | A20-385   | L20-142 |            | Sustainable DC Omnibus Act of 2014 (sections 302(b), 403, 404, 405)   | Yes, A21-99 (Email from ORA 5/20/2015); Sec. 302(b) was being implemented, so that provision was | Partial (A21-148); Partial (A21-488) modified Sec. 502(d) to remove S2A language for 302(b)and add an effective date of Oct. 1, 2015 | Mendelson     |           | FIS issued by ORA 5/27/14.  |
| 20 | B20-589   | A20-512   | L20-209 | 12/10/2014 | SeVerna, LLC, Real Property Tax Exemption and Real Property Tax Relief Amendment Act of 2014  | NOT FUNDED - REPEALED  | Law repealed in B22-244  | Wells         | F&R       | FIS issued by ORA 10/20/14. Law repealed pursuant to CP 22 Rule 736.  |
| 20 | B20-593   | A20-260   | L20-90  |            | Tax Exemption for Teacher Awards Temporary Act of 2013  | Only funded in FY14  |  | Catania       |           | FIS issued by ORA 12/3/13. Law expired 10/3/14.   |
| 20 | B20-595   | A20-550   | L20-228 |            | Public-Private Partnership Act of 2014  | Yes, A21-99  | Yes, A21-148   | Bowser        |           | FIS issued by ORA 10/21/14.   |
| 20 | B20-641   | A20-423   | L20-154 |            | Sustainable Waste Management Amendment Act of 2014 (§ 103(c))   | Yes (timing of 103(c) no longer applies)   | Yes, A21-252 (temp); included in A21-488   | Cheh          |           | FIS issued by ORA 6/16/14.  |
| 20 | B20-677   | A20-599   | L20-248 |            | Urban Farming and Food Security Amendment Act of 2014   | Yes, A21-99  | Yes, A21-148 (with amendments to the act)  | Grosso        |           | FIS issued by ORA 11/18/14.   |
| 20 | B20-720   | A20-600   | L20-249 |            | Notice Requirements for Historic Properties Amendment Act of 2014   | Yes, A21-414   | Yes, A21-488   |               |           |   |
| 20 | B20-724   | A20-487   | L20-195 | 11/18/2014 | Enhanced Special Education Services Amendment Act of 2014   | Yes, B22-754   | Yes, B22-753   | Catania       | Education | Funded in FY19 budget   |
| 20 | B20-750   | A20-424   | L20-155 |            | Elected Attorney General Implementation and Legal Service Establishment Technical Amendment Act of 2014 (§ 1014(b) only; within FY15 BSA) | Yes, A21-99  | Yes, A21-148   | Mendelson     |           | Cost based on FIS issued by ORA for B20-134 on 6/24/13.   |
| 20 | B20-769   | A20-458   | L20-168 |            | Protecting Pregnant Workers Fairness Act of 2014  | Yes, A21-99  | Yes, A21-148   | Orange        |           | FIS issued by ORA 6/25/14.  |
| 20 | B20-821   | A20-483   | L20-191 |            | Food Policy Council and Director Establishment Act of 2014 (§ 5)  | Yes, A21-99  | Yes, A21-252 (temp); included in A21-488   | Cheh          |           | FIS issued by ORA 9/17/14.  |
| 20 | B20-905   | A20-503   | L20-207 | 12/8/2014  | Public Space Enforcement Act of 2015  | Section S2A superseded by L21-124  | Yes, B22-244.  | Mendelson     | T&E       | FIS issued by ORA 10/16/14; sec. 2(b)(2)(D) is S2A. Superseded by L21-124.  |
| 20 | PR20-1083 | Res20-706 | n/a     |            | McMillan Residential Multifamily Parcels Disposition Approval Resolution of 2014  | Yes, A21-99  | Yes, A21-148   | Mendelson     |           | FIS issued by ORA 11/25/14.   |
| 20 | PR20-1084 | Res20-707 | n/a     |            | McMillan Commercial Parcel Disposition Approval Resolution of 2014  | Yes, A21-99  | Yes, A21-148   | Mendelson     |           | FIS issued by ORA 11/25/14.   |
| 21 | B21-3     | A21-671   | L21-254 | 2/15/2017  | Rail Safety and Security Amendment Act of 2016  | Yes, B22-754   | S2A provisions repealed in B22-753; other provisions applicable when certain conditions are met.                                     | Cheh          | Judiciary | FIS issued by ORA 11/9/2016   |
| 21 | B21-5     | A21-259   | L21-77  | 1/12/2016  | Access to Emergency Epinephrine in Schools Amendment Act of 2015  | Yes, A21-414   | Yes, A21-488   | Cheh          | Education | FIS issued by ORA 11/6/2015.  |
| 21 | B21-17    | A21-166   | L21-38  | 10/16/2015 | Unemployment Profile Act of 2015  | NOT FUNDED - REPEALED  | Law repealed in B22-753  | Orange        | BCRA      | FIS issued by ORA 7/7/2015. Law repealed pursuant to CP 22 Rule 736.  |
| 21 | B21-21    | A21-552   | L21-196 | 12/6/2016  | Enhanced Penalties for Distracted Driving Amendment Act of 2016   | NOT FUNDED - REPEALED  | Law repealed in B23-209  | Mendelson     | T&E       | FIS issued by ORA 10/4/2016. Costs associated were unknown.   |
| 21 | B21-30    | A21-167   | L21-39  | 10/16/2015 | Injured Worker Fair Pay Amendment Act of 2015   | Yes, A21-414   | Yes, A21-488   | McDuffie      | BCRA      | FIS issued by ORA 7/6/2015.   |
| 21 | B21-38    | A21-577   | L21-182 | 12/19/2016 | Death With Dignity Act of 2016  | Funded with FY17 resources   | Yes, B22-244   | Cheh          | H&HS      | FIS issued by ORA 10/5/2016; CFO certified its funding June 6, 2017   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded  | 'Subject to' Repealed   | Introduced By | Committee       | Notes  |
|----|-----------|-----------|---------|------------|--|---|---|---------------|-----------------|--|
| 21 | B21-86    | A21-142   | L21-30  | 7/31/2015  | Naval Lodge Building, Inc. Real Property Tax Relief Act of 2015                            | Yes; Partially funded in B22-754; remaining S2A section repealed in B23-209 | Yes, B23-209  | Allen         | F&R             | FIS issued by ORA 6/23/2015.   |
| 21 | B21-143   | A21-336   | L21-108 | 3/17/2016  | Carcinogenic Flame Retardant Prohibition Amendment Act of 2016                             | Yes, B22-242  | Yes, B22-244  | Cheh          | T&E             | FIS issued by ORA 1/13/2016.   |
| 21 | B21-152   | A21-545   | L21-191 | 11/29/2016 | Prohibition Against Selling Tobacco Products to Individuals Under 21 Amendment Act of 2016 | Yes, B22-754  | Yes, B22-753  | McDuffie      | H&HS            | FIS issued by ORA 9/21/16.   |
| 21 | B21-171   | A21-247   | L21-72  | 12/29/2015 | Health-Care Decisions Amendment Act of 2015  | Yes, B22-242  | Yes, B22-244  | Cheh          | H&HS            | Revised FIS issued by ORA 10/21/2015.  |
| 21 | B21-173   | A21-655   | L21-239 | 2/9/2017   | Elderly and Tenants with Disabilities Protection Amendment Act of 2016                     | Yes, B22-754  | Yes, B22-753  | Bonds         | Housing         | FIS issued by ORA 10/13/2016.  |
| 21 | B21-178   | A21-430   | L21-145 | 6/29/2016  | New Bethany Baptist Church Real Property Tax Exemption Act of 2016                         | NOT FUNDED - REPEALED   | Law repealed in B22-244   | Evans         | F&R             | FIS issued by ORA 4/27/2016. Law repealed pursuant to CP 22 Rule 736.  |
| 21 | B21-194   | A21-564   | L21-208 | 12/7/2016  | Automatic Voter Registration Amendment Act of 2016   | Yes, B22-242  | Yes, B22-244  | Allen         | Judiciary       | FIS issued by ORA 9/15/16. Sections 2(a)(1), (2), (3), (4), and (6), and sections 3 and 4 are S2A..  |
| 21 | B21-210   | A21-565   | L21-209 | 12/7/2016  | Medical Marijuana Omnibus Amendment Act of 2016  | Yes, B22-242  | Yes, B22-244  | Alexander     | H&HS; Judiciary | FIS issued by ORA 9/22/16. Sections 2(b)(3), (e)(2)(B)(i), and (e)(5)(B)(i) are S2A.   |
| 21 | B21-244   | A21-673   | L21-256 | 2/15/2017  | Fair Credit in Employment Amendment Act of 2016  | Yes, B22-242  | Yes, B22-244  | McDuffie      | BCRA; Judiciary | FIS issued by ORA 11/21/2016   |
| 21 | B21-313   | A21-378   | L21-124 | 5/4/2016   | Transportation Reorganization Amendment Act of 2016  | Yes, A21-414  | Yes, A21-488 [In enrollment, S2A applies only to DDOT maintenance of fed reservations, not to \$30k/yr cost.] | Cheh          | T&E             | FIS issued by ORA 2/24/2016. In addition to listed costs, there are unquantified costs related to DDOT maintaining federal reservations.   |
| 21 | B21-318   | A21-386   | L21-133 | 5/4/2016   | Tree Canopy Protection Amendment Act of 2016   | Yes, A21-414  | Yes, A21-488  | Allen         | T&E             | FIS issued by ORA 3/23/2016. The act also generates \$452k/yr in revenues for the Tree Fund but those revs are not used to offset costs.   |
| 21 | B21-316   | A21-491   | L21-168 | 10/4/2016  | Safe at Home   | Yes, ORA confirmed agency implementing                                      | Yes, B23-209  | Allen         | F&R; Housing    | FIS issued by ORA 6/23/16.   |
| 21 | B21-331   | A21-485   | L21-157 | 8/18/2016  | Building Service Employees Minimum Work Week Act of 2016                                   | Yes, B22-242  | Yes, B22-244  | Mendelson     | BCRA            | FIS issued by ORA 6/23/16.   |
| 21 | B21-332   | A21-656   | L21-240 | 2/9/2017   | Council Financial Disclosure Amendment Act of 2016   | Yes, B22-242  | Yes, B22-244  | Mendelson     | COW             | FIS issued by ORA 12/6/2016; amendatory section 224(c)(2) within section 2(b)(2) is S2A.   |
| 21 | B21-334   | A21-486   | L21-158 | 8/23/2016  | Procurement Integrity, Transparency, and Accountability Amendment Act of 2016              | Yes; partially funded in B22-242; completed in B22-754                      | Yes, amended applicability in B22-244; repealed in B22-753  | Mendelson     | COW             | FIS issued by ORA 7/12/16. Remaining sections S2A: [205(c)(3) privatization funding for displaced employees] and [606 PLA] FIS noted the PLA piece could increase contract costs by approximately \$26.2m annually. Costs for the remaining provision couldn't be estimated reliably. UPDATE: Provisions rewritten in B22-753 and S2A removed. |
| 21 | B21-335   | A21-467   | L21-155 | 7/25/2016  | Bicycle and Pedestrian Safety Amendment Act of 2016  | Yes, B22-242  | Yes, B22-244  | Cheh          | T&E             | FIS issued by ORA 6/1/16. Sections 103 and 801 and the amendatory section 10a(e)(2) of the District of Columbia Traffic Act, 1925 within section 701 are S2A.  |
| 21 | B21-360   | A21-356   | L21-125 | 3/26/2016  | Neighborhood Engagement Achieves Results Amendment Act of 2016                             | Yes, A21-414; B22-242.  | Yes, B22-244  | McDuffie      | Judiciary       | FIS issued by ORA 1/26/2016.   |
| 21 | B21-361   | A21-374   | L21-120 | 4/27/2016  | Youth Suicide Prevention and School Climate Survey Amendment Act of 2016                   | Yes, B22-242  | Yes, B22-244  | Grosso        | Education       | FIS issued by ORA 1/28/2016.   |
| 21 | B21-377   | A21-392   | L21-143 | 5/10/2016  | Repeal of Outdated and Unnecessary Audit Mandates Amendment Act of 2016                    | Yes, A21-414  | Yes, A21-488  | Mendelson     | COW             | FIS issued by ORA 4/5/2016.  |
| 21 | B21-399   | A21-340   | L21-112 | 3/16/2016  | Marion S. Barry Summer Youth Employment Expansion Amendment Act of 2016                    | Yes, A21-414  | Yes, B22-491  | Mendelson     | BCRA            | FIS issued by ORA 1/26/2016; Funded by EOM in FY17 budget.   |
| 21 | B21-402   | A21-649   | L21-274 | 1/26/2017  | Continuing Care Retirement Community Exemption Amendment Act of 2016                       | Yes, B22-242  | Yes, B22-244  | Todd          | F&R             | FIS issued by ORA 11/30/2016   |
| 21 | B21-415   | A21-682   | L21-264 | 2/17/2017  | Universal Paid Leave Amendment Act of 2016   | Yes, B22-242  | Yes, B22-244  | Grosso        | COW             | FIS issued by ORA 12/2/2016  |
| 21 | B21-417   | A21-686   | L21-268 | 2/17/2017  | First-Time Homebuyer Tax Benefit Amendment Act of 2016                                     | Yes, B22-242  | Yes, B22-244  | Grosso        | F&R             | FIS issued by ORA 11/30/16. B22-244 amended bill to put a cap on purchase price; B22-242 then funded remaining costs.  |
| 21 | B21-463   | A21-487   | L21-159 | 8/18/2016  | Incarceration to Incorporation Entrepreneurship Program Act of 2016                        | NOT FUNDED - REPEALED   | Law repealed in B23-209   | Orange        | BCRA            | FIS issued by ORA 6/23/16  |
| 21 | B21-488   | A21-341   | L21-113 | 3/16/2016  | Higher Education Tax Exemption Act of 2016   | Yes, A21-414  | Yes, A21-488  | Evans         | F&R             | FIS issued by ORA 1/26/2016.   |
| 21 | B21-514   | A21-388   | L21-135 | 5/3/2016   | Made in DC Program Establishment Act of 2016   | Yes, A21-414  | Yes, A21-488  | Allen         | BCRA            | FIS issued by ORA 3/18/2016.   |
| 21 | B21-540   | A21-658   | L21-242 | 2/9/2017   | Vehicle-for-Hire Accessibility Amendment Act of 2016                                       | Yes; unfunded Section 3 repealed  | Yes, B23-209  | Cheh          | F&R; T&E        | FIS issued by ORA 11/29/2016. Section 3 (wheelchair-accessible vehicle tax credit) was S2A, but that section was repealed in the FY20 BSA.   |
| 21 | B21-601   | A21-681   | L21-263 | 2/15/2017  | District of Columbia State Athletics Consolidation Act of 2016                             | Yes, B22-242  | Yes, B22-244  | Nadeau        | Education       | Revised FIS issued by ORA 1/27/2017.   |
| 21 | B21-607   | A21-325   | L21-104 | 3/3/2016   | Marion S. Barry Summer Youth Employment Expansion Temporary Amendment Act of 2016          | NOT FUNDED - EXPIRED  | Expired   | Orange        | N/A             | See FIS for B21-399; Expired 12/1/2016   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded  | 'Subject to' Repealed   | Introduced By       | Committee                       | Notes  |
|----|-----------|-----------|---------|------------|---|---|---|---------------------|---------------------------------|--|
| 21 | B21-615   | A21-597   | L21-225 | 1/6/2017   | Notice in Case of Emergency Amendment Act of 2016   | NOT FUNDED - REPEALED   | Law repealed in B23-209   | McDuffie            | Judiciary                       | FIS issued by ORA 10/31/2016   |
| 21 | B21-656   | A21-567   | L21-211 | 12/7/2016  | Relocation Expenses Recoupment and Lien Authority Amendment Act of 2016   | Yes, B22-242  | Yes, B22-244  | Nadeau              | BCRA; re-referred<br>COW Sub CA | FIS issued by ORA 10/25/2016; ORA revised costs in 3/23/17 email.  |
| 21 | B21-683   | A21-568   | L21-238 | 12/7/2016  | Comprehensive Youth Justice Amendment Act of 2016   | Yes, partially funded in B22-242; remaining costs funded in B22-754                                   | Yes, amended applicability in B22-244; repealed in B22-753                        | McDuffie            | Judiciary                       | FIS issued by ORA 10/4/2016.   |
| 21 | B21-696   | A21-557   | L21-201 | 12/6/2016  | Feminine Hygiene and Diaper Sales Tax Exemption Amendment Act of 2016   | Yes; Partially funded in B22-754 (feminine hygiene portion only); remaining portion funded in B23-208 | Yes, Bill 23-209  | Bonds               | F&R                             | FIS issued by ORA 10/25/2016.  |
| 21 | B21-697   | A21-687   | L21-269 |            | Advisory Neighborhood Commissions Omnibus Amendment Act of 2016   | Yes, B22-242 and B22-754  | Amended applicability in B22-244 and B22-997; repealed S2A in B23-209             | Bonds               | Housing                         | FIS issued by ORA 11/1/2016; revised issued 12/6/2016. After Oct. 1, 2019, only section 2(g)(1)(B)(ii) remains S2A.  |
| 21 | B21-706   | A21-677   | L21-259 | 2/15/2017  | Fair Criminal Record Screening for Housing Act of 2016  | Yes, B22-242  | Yes, B22-244  | McDuffie            | Judiciary                       | FIS issued by ORA 11/18/2016.  |
| 21 | B21-736   | A21-549   | L21-195 | 11/29/2016 | Improving Access to Identity Documents Amendment Act of 2016  | NOT FUNDED - REPEALED   | Law repealed in B23-209   | Grosso              | Judiciary; T&E                  | FIS issued by ORA 10/3/16.   |
| 21 | B21-742   | A21-558   | L21-202 | 12/6/2016  | Charitable Solicitation Certificate of Registration Exemptions and Secondhand Property Dealer License Amendment Act of 2016 | Yes, B22-242  | Yes, B22-244  | Orange              | BCRA; re-referred<br>COW Sub CA | FIS issued by ORA 10/25/2016.  |
| 21 | B21-777   | A21-582   | L21-219 | 12/21/2016 | Planning Actively for Comprehensive Education Facilities Amendment Act of 2016  | DME HAS SUFFICIENT FUNDS  | Yes, B22-244  | Grosso              | Education                       | FIS issued by ORA 10/25/2016. A reprogramming is necessary to cover the one-time cost of \$800K, so section 2(b)(1)-(4) shall take effect subject to the inclusion of its fiscal effect in an approved budget and financial plan. In 5/16/17 email, ORA noted that DME confirmed it has sufficient funds to cover these costs. |
| 21 | B21-828   | A21-666   | L21-250 | 2/10/2017  | Metro Safety Commission Interstate Compact Establishment Act of 2016  | Yes, B22-242  | Yes, B22-244  | Mendelson for Mayor | F&R; COW                        | FIS issued by ORA 12/6/2016. Estimated cost is approximately \$640,000 to \$1.3m annually and depends on the final structure of the MSC once established. B22-244 update: only remaining applicability is related to MD/VA enacting concurring legislation   |
| 21 | B21-836   | A21-560   | L21-204 | 12/6/2016  | Food, Environmental, and Economic Development in the District of Columbia Amendment Act of 2016                             | Yes, B22-242  | Yes, B22-244  | McDuffie            | F&R                             | FIS issued by ORA 10/26/2016   |
| 21 | B21-862   | A21-570   | L21-213 | 12/7/2016  | Department of Consumer and Regulatory Affairs Community Partnership Amendment Act of 2016                                   | Yes, B22-242  | Yes, B22-244  | Mendelson for Mayor | COW Sub CA                      | FIS issued by ORA 10/25/2016. Section 3(a) and (c) are S2A.  |
| 21 | B21-865   | A21-679   | L21-261 | 42781      | Office of Out of School Time Grants and Youth Outcomes Establishment Act of 2016  | Yes, B22-242  | Yes, B22-244  | Grosso              | Education                       | FIS issued by ORA 11/29/2016; ORA email 4/26/17 confirms costs funded in the DME's FY18 proposed budget.   |
| 21 | B21-885   | A21-645   | L21-270 | 1/25/2017  | Four-unit Rental Housing Tenant Grandfathering Amendment Act of 2016  | Yes, B22-754  | Yes, B22-753  | Bonds               | Housing                         | FIS issued by ORA 11/23/2016   |
| 21 | B21-918   | A21-669   | L21-252 | 2/10/2017  | State Board of Education Omnibus Amendment Act of 2016  | Yes, B22-242  | Yes, B22-244  | Grosso              | Education                       | FIS issued by ORA 11/29/2016. Sections 2(d)(1) and (2), section 3(a)(4), section 4(a)(2), and section 5 are S2A. NOTE: Necessary program codes created for Mayor's proposed FY18 budget. ORA email 4/25/17 confirms bill is funded in FY18 budget.   |
| 22 | B22-14    | A22-609   | L22-281 | 1/30/2019  | Employment Protections for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018                | Yes, B23-208  | Yes, Bill 23-209  | McDuffie            | Judiciary                       | ORA issued FIS 11/14/18 estimating costs of \$255K in FY19 and \$1M over the plan.   |
| 22 | B22-20    | A22-558   | L22-235 | 1/15/2019  | Consumer Disclosure Act of 2018 (now known as "Structured Settlements and Automatic Renewal Protections Act of 2018")       | Yes, B23-208  | Yes, Bill 23-209  | Cheh                | Judiciary                       | ORA issued FIS 10/19/18 estimating a cost of \$83K in FY19 and \$342K over the plan due to costs as DCRA. NOTE: only Title II is S2A.  |
| 22 | B22-25    | A22-536   | L22-223 | 12/26/2018 | Vacancy Increase Reform Amendment Act of 2018   | Yes, B23-208  | Yes, B23-209  |                     | Housing                         | ORA issued FIS 11/7/19 estimating revenue loss costs of FY20 \$277K, FY21 \$576K, FY22 \$2,471M  |
| 22 | B22-27    | A22-222   | L22-61  | 12/28/2017 | Public School Health Services Amendment Act of 2017   | Repealed in FY24 BSA - Rule 736   | Bill repealed   | Grosso              | Health                          | ORA issued FIS 10/30/17 estimates \$2.3M in FY18 and \$46.4M over the 4-yr plan.   |
| 22 | B22-29    | A22-125   | L22-21  | 9/23/2017  | Childhood Lead Exposure Prevention Amendment Act of 2017  | Partially funded in B22-242 and B22-754; remaining section funded in B24-275                          | Applicability rewritten in B22-244 and B22-753; applicability repealed in A24-176 | Cheh                | T&E                             | FY18 budget included partial funding; ORA issued FIS 6/15/17 identifying remaining costs at \$7.392M in FY18 and \$19.133M over the plan (this reflects reduction in \$261K in FY18 that was reduced by amendment). Amendatory section 501a(b) within section 2(c) remains S2A.  |
| 22 | B22-37    | A22-337   | L22-118 | 5/7/2018   | Address Confidentiality Amendment Act of 2018   | Yes, B22-754  | Yes, B22-753  | Allen               | Judiciary                       | ORA issued FIS 2/13/18 estimating costs of \$68K in FY18 and \$463K over the plan to fund an FTE and NPS costs.  |
| 22 | B22-43    | A22-252   | L22-81  | 2/7/2018   | East End Commercial Real Property Tax Rate Reduction Amendment Act of 2017  | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760   | Gray                | F&R                             | ORA issued FIS 11/29/17 estimating costs of \$11.6M in FY18 and \$50M over the plan.   |
| 22 | B22-62    | A22-230   | L22-66  | 1/12/2018  | Health Literacy Council Establishment Act of 2017   | Yes, B22-754  | Yes, B22-753  | Todd                | Health                          | ORA issued FIS 10/5/17 estimates costs of \$82K in FY18 and \$346K over the 4-yr plan.   |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded   | 'Subject to' Repealed  | Introduced By | Committee      | Notes  |
|----|-----------|-----------|---------|------------|---|--|--|---------------|----------------|--|
| 22 | B22-68    | A22-303   | L22-102 | 4/4/2018   | Deferred Compensation Program Enrollment Act of 2017                            | Yes, B22-754   | Yes, B22-753   | Mayor         | L&WD           | ORA issued FIS 12/15/17 estimating costs of \$91K in FY18 and \$2.3M over the plan, based on a reduction of income tax revenue.  |
| 22 | B22-70    | A22-193   | L22-47  | 11/29/2017 | Exhaust Emissions Inspection Amendment Act of 2017                              | NOT FUNDED - RULE 736 REPEAL   | LAW REPEALED 23-760  | Evans         | T&E            | ORA issued FIS 9/27/17 estimating \$184,000 in FY18 and \$763,000 over the plan.   |
| 22 | B22-72    | A22-513   | L22-212 | 11/23/2018 | Save Good Food Amendment Act of 2018  | Section 101 NOT FUNDED - Repealed rule 736   | Law repealed A24-176   | Cheh          | Health; F&R    | ORA issued FIS 9/26/18 estimating costs of \$5.7M over the plan, due to revenue reduction.   |
| 22 | B22-75    | A22-610   | L22-282 | 1/30/2019  | Language Access for Education Amendment Act of 2018                             | NOT FUNDED - RULE 736 REPEAL   | Law repealed A24-176   | Grosso        | COW            | ORA issued FIS 11/13/18 estimating costs of \$8.6M in FY19 and \$35M over the plan.  |
| 22 | B22-92    | A22-563   | L22-307 | 1/16/2019  | Short-Term Rental Regulation Act of 2018  | Yes, B23-208 funded implementation costs; BSA includes subtitle directing excess revenue to be applied to revenue losses attributed to law. OCFO provided funding certification 10/10/19 for the revenue loss. | Yes, repealed in FY20 BSA Clarification Act                                  | McDuffie      | COW            | ORA issued FIS 10/1/18 estimating costs of at least \$20M in FY19 and \$96M over the financial plan, all related to reduced revenue + other TBD costs associated with administration, enforcement, data collection, and monitoring. REVISED FIS issued 10/15/18 to include admin/enforcement costs. REVISED FIS at 2nd reading incorporates impact of amendment. Enrolled bill directed OCFO to use Sept. excess revenues to fund revenue reduction, leaving only implementation costs subject to funding. |
| 22 | B22-96    | A22-249   | L22-78  | 2/6/2018   | Electric Vehicle Public Infrastructure Expansion Act of 2017                    | Yes, B22-754   | Yes, B22-753   | Cheh          | T&E            | ORA issued FIS 11/29/17 estimating costs of \$114K in FY18 and \$526K over the 4-yr plan (includes PT employee)  |
| 22 | B22-103   | A22-72    | L22-11  | 8/1/2017   | Child Care Study Act of 2017  | Yes, B22-242   | Yes, B22-244   | Silverman     | Education      | ORA issued FIS 4/10/17 estimating one-time cost for a study; According to OSSE, can implement within FY18 budget (ORA email 5/12/17) with applicability updated to Oct 1, 2017.  |
| 22 | B22-106   | A22-246   | L22-75  | 1/31/2018  | Defending Access to Women's Health Care   | Yes, B22-754   | Yes, B22-753   | Allen         | Health         | ORA issued FIS 11/2/17 estimating costs at \$107K in FY18 and \$477K over the 4-yr plan. Only section 2(c) is S2A.   |
| 22 | B22-107   | A22-578   | L22-250 | 1/18/2019  | Campaign Finance Reform Amendment Act of 2018                                   | Partially funded in B23-761; remaining sections funded in B24-275  | Applicability updated in B23-760; updated in A24-176 to reflect full funding | Allen         | Judiciary      | ORA issued FIS 10/19/18 estimating costs of \$245K in FY19 and \$4.2M over the plan.   |
| 22 | B22-121   | A22-611   | L22-283 | 2/8/2019   | Disabled Veterans Homestead Exemption Act of 2018                               | NOT FUNDED - RULE 736 REPEAL   | Law repealed A24-176   | Evans         | F&R            | ORA issued FIS 11/27/18 estimating costs of \$7.6M in FY19 and \$32M over the plan -- all revenue reduction.   |
| 22 | B22-122   | A22-197   | L22-49  | 12/1/2017  | Mobile DMV Act of 2017  | NOT FUNDED - RULE 736 REPEAL   | LAW REPEALED 23-760  | Cheh          | T&E            | ORA issued FIS 9/27/17 estimating \$960K in FY18 and \$2.1 over the plan   |
| 22 | B22-127   | A22-258   | L22-86  | 2/7/2018   | City Innovation Fund Re-Establishment Amendment Act of 2017                     | UNFUNDED PORTION - RULE 736 REPEAL   | Unfunded portion REPEALED 23-760   | Gray          | COW            | ORA issued FIS 11/21/17 with estimated costs of \$15M in FY18 and \$60M over the 4-year plan. Amendatory subsection (g) in Section 2(b)(3) is S2A  |
| 22 | B22-147   | A22-250   | L22-79  | 2/6/2018   | Africare Real Property Tax Relief Act of 2017                                   | Yes, B22-754   | Yes, B22-753   | Evans         | F&R            | ORA issued FIS 11/15/17 identifying costs of \$503K in FY18 and \$817K over the plan.  |
| 22 | B22-168   | A22-392   | L22-154 | 6/27/2018  | Public Housing Credit Building Pilot Program Act of 2018                        | Yes, B23-208   | Yes, B23-209   | Bonds         | Housing        | ORA issued FIS 4/24/18 estimating costs of \$8,600 in FY18 and \$156,800 over the plan.  |
| 22 | B22-171   | A22-312   | L22-108 | 4/6/2018   | Senior Dental Services Program Act of 2018                                      | <b>NOT FUNDED - RULE 736 REPEAL</b>  | <b>Law repealed in B24-714</b>   | Todd          | Health         | ORA issued FIS 1/16/18 estimating costs of \$500K in FY18 and \$2M over the 4-year-plan.   |
| 22 | B22-172   | A22-366   | L22-139 | 5/21/2018  | Maternal Mental Health Task Force Act of 2018                                   | NOT FUNDED - RULE 736 REPEAL   | Law repealed A24-176   | Todd          | Health         | ORA issued FIS 3/13/18 estimating a one-time cost of \$109,400 in FY19 for a staff person at DBH.  |
| 22 | B22-176   | A22-281   | L22-97  | 3/15/2018  | Health Care Provider Facility Expansion Program Establishment Act of 2017       | NOT FUNDED - RULE 736 REPEAL   | LAW REPEALED 23-760  | Gray          | Health         | ORS issued FIS 12/7/17 estimating costs of \$67K in FY18 and \$2.5M over the plan.   |
| 22 | B22-192   | A22-278   | L22-94  | 3/12/2018  | Fair Elections Amendment Act of 2017  | Yes, B22-754   | Yes, B22-753   | Grosso        | Judiciary      | ORA issued FIS estimating costs at \$1.9M in FY18 and \$16.3M over the plan. Approximately \$15.2M of that associated with the actual public financing; the remaining costs support OCF administration. Some costs are outside the financial plan, as the next Mayor/Chair/AG race would be  |
| 22 | B22-194   | A22-169   | L22-35  | 10/24/2017 | DC Healthcare Alliance Recertification Simplification Amendment Act of 2017     | Partially funded in B22-754; Sections 7b and 7d(b) funded in B23-761   | Applicability updated in B22-753; S2A repealed in B23-760                    | Nadeau        | Human Services | ORA issued FIS 7/11/17 estimating costs at \$6M in FY18 and \$30.2M over the plan; updated FIS issued 10/2 updated the costs based on amendments made during 1st reading to \$6.2 in FY18 and \$30.4m over the 4-year plan. Sections 7b and 7d(b) remain S2A.  |
| 22 | B22-195   | A22-368   | L22-141 | 4/3/2018   | Study of Mental Health and Substance Abuse in Immigrant Communities Act of 2018 | Yes, B23-208   | Yes, B23-209   | Nadeau        | Health         | ORA issued FIS 3/13/18 estimating one-time costs of \$200K to fund a contract for the required study.  |
| 22 | B22-196   | A22-506   | L22-207 | 10/31/2018 | Access to Treatment for Anaphylaxis Act of 2018                                 | Yes, B23-208   | Yes, B23-209   | Nadeau        | Judiciary      | ORA issued FIS 9/19/18 estimating \$195K in FY19 and \$815K over the 4-yr plan related to 2 FTEs at DOH.   |

COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded  | 'Subject to" Repealed  | Introduced By | Committee      | Notes  |
|----|-----------|-----------|---------|------------|---|---|--|---------------|----------------|--|
| 22 | B22-202   | A22-254   | L22-83  | 2/7/2018   | East End Grocery and Retail Incentive Tax Abatement Act of 2017   | Yes, B22-754  | Yes, B22-753   | Gray          | F&R            | ORA issued FIS 12/1/17 estimating \$447K in FY18 and \$3.491 over the financial plan. Amendment moved at 2nd reading added another \$71K in costs to 2021 and the 4-yr plan total.   |
| 22 | B22-203   | A22-453   | L22-179 | 9/5/2018   | Birth-to-Three for All DC Act of 2018                             | Partially funded in B22-754 and B23-208; Sections 102(g)(3), (4), and (5), 104, 106(b)(2), 107, 109(d), 110(a)(2) and (3), new amendatory sections 11b(a)(2)-(5), 11b(b), and 11c within 201(d), and sections 201€ and 202(b) remain S2A. | Applicability updated in B23-209; B23-760  | Gray          | Health         | ORA issued FIS 3/12/18 estimating costs of \$7.86m in FY18 and \$114.81m over the financial plan. FIS notes that expanding the QUIN will cost \$62.31m in FY22 and \$528.21m annually starting in 2025; also by the time expansion is fully implemented, annual cost of subsidy payments for infants to 3-year-olds will be \$695.38m and annual personnel costs will be \$15.3m. NOTE: ORA issued updated FIS on 9/14/18 to reflect changes made to the bill at 2nd reading. New estimates are \$2.26M in FY19 and \$227.1M over the 4-yr-plan. The bill also has substantial costs that fall outside the financial plan.   |
| 22 | B22-204   | A22-449   | L22-175 | 9/6/2018   | Traffic and Parking Ticket Penalty Amendment Act of 2018          | UNFUNDED PORTION - RULE 736 REPEAL  | Unfunded portions repeals A24-176  | T. White      | T&E            | ORA issued FIS 6/12/18 estimating costs of \$32.6M in FY19 and \$125M over the plan, primarily due to revenue reductions, but also includes minor costs for program staff.   |
| 22 | B22-218   | A22-257   | L22-85  | 2/7/2018   | Relieve High Unemployment Tax Incentives Act of 2017              | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760  | Evans         | F&R            | ORA issued FIS 11/29/17 stating funds were sufficient; however, ORA issued updated FIS on 5/17/18 stating that changes to the bill after the OCFO reviewed the draft committee print change the analysis. The costs are now estimated at \$10.158M in FY19 and \$42.2 million over the plan.   |
| 22 | B22-220   | A22-228   | L22-64  | 1/10/2018  | Ballpark Fee Forgiveness Act of 2017                              | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760  | Evans         | F&R            | ORA issued revised FIS 10/17/17 with a cost of \$500K in FY18.   |
| 22 | B22-223   | A22-608   | L22-280 | 1/31/2019  | Public Restroom Facilities Installation and Promotion Act of 2018 | Section 4 made S2A in FY21 budget (previously funded in B23-208); Fully funded B24-275; <b>Unfunded by Mayor in FY24; sections 3(d)-(g) and section 4 subject to funding.</b>   | Yes, Bill 23-209; applicability added back in for section 4 in B23-760; Applicability repealed in A24-176; S2A provision added back in B25-202 | Nadeau        | Health         | ORA issued FIS 10/31/18 estimating costs of \$336K in FY19 and \$722K over the plan.   |
| 22 | B22-228   | A22-613   | L22-285 | 1/30/2019  | Safe Disposal of Pharmaceuticals Amendment Act of 2018            | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Nadeau        | Health         | ORA issued FIS 11/14/18 estimating costs of \$1.02M in FY19 and \$2.6M over the plan.  |
| 22 | B22-231   | A22-223   | L22-62  | 12/29/2017 | DC Healthcare Alliance Re-Enrollment Reform Amendment Act of 2017 | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760  | Gray          | Health         | ORA issued FIS 10/5/17 estimates costs of \$16.9M in FY18 and \$105.2M over the 4-yr plan.   |
| 22 | B22-232   | A22-282   | L22-98  | 3/15/2018  | School Health Innovations Grant Act of 2017                       | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760  | Gray          | Health         | ORA issued FIS 11/1/17 estimating costs at \$3.3M in FY18 and \$3.7M over the 4-yr plan.   |
| 22 | B22-233   | A22-345   | L22-126 | 5/9/2018   | Telehealth Medicaid Expansion Act of 2018                         | NOT FUNDED - RULE 736 REPEAL  | LAW REPEALED 23-760  | Gray          | Health         | ORA issued FIS 2/7/18 estimating costs at \$29.4M in FY18 and \$216.9M over the plan.  |
| 22 | B22-234   | A22-538   | L22-225 | 12/26/2018 | Leaf Blower Regulation Amendment Act of 2018                      | Yes, B23-208  | Was passed without applicability provision   | Cheh          | COW            | ORA issued FIS 11/9/18 estimating costs of \$291K in FY22.   |
| 22 | B22-289   | A22-304   | L22-103 | 4/4/2018   | Office to Affordable Housing Task Force Establishment Act of 2018 | Yes, B22-754  | Yes, B22-753   | R. White      | Housing        | ORA issued FIS 1/30/18 estimating costs of \$35K in FY18 and \$43K over the plan to cover the cost of a consultant to manage to the Task Force, provide admin support, and produce the required report.  |
| 22 | B22-293   | A22-229   | L22-65  | 1/10/2018  | Homeless Services Amendment Act of 2017                           | NOT FUNDED (only sections 2(nn) and (oo) are S2A) - UNFUNDED SECTIONS REPEALED RULE   | UNFUNDED SECTIONS REPEALED B23-760   | Mayor         | Human Services | ORA issued revised FIS 1/3/18 estimating costs at \$451K in FY18 and \$2.5M over the 4-yr plan. The costs of the bill come from two sources: 1) requiring the Mayor to submit an annual report to Council with data from the Rapid Re-Housing Program; and 2) establishing a program to promote housing stability among former Rapid Re-Housing clients. To collect data and submit an annual report on Rapid Re-Housing to Council, DHS will need 2 FTEs. To manage and provide services for a housing stability program for former Rapid Re-Housing clients, DHS will need 5 FTEs. In total, these 7 FTEs will cost about \$700,000 a year once the new requirements are in place for a full year. Only sections 2(nn) and (oo) are s2a. |



## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded  | 'Subject to' Repealed  | Introduced By | Committee         | Notes   |
|----|-----------|-----------|---------|------------|--|---|--|---------------|-------------------|---|
| 22 | B22-313   | A22-566   | L22-240 | 1/16/2019  | Healthy Students Amendment Act of 2018.  | Yes, B23-208  | Yes, Bill 23-209   | Cheh          | Education         | ORA issued FIS 10/25/18 estimating costs of \$911K in FY19 and \$3.387 over the plan.   |
| 22 | B22-317   | A22-616   | L22-287 | 1/30/2019  | DCRA Omnibus Act of 2018   | Sections 2, 3, 4(a) and (b), 5, 6, and 7 remain S2A | Applicability updated in B24-714 because partially funded in B24-716 | Allen         | COW               | ORA Issued FIS 12/4/18 estimating costs of \$2.4M in FY19 and \$27M over the plan. <b>NOTE Section 3 was repealed in B23-504</b> (the cost of which has been absorbed and the underlying provision directly amended)  |
| 22 | B22-324   | A22-471   | L22-189 | 10/15/2018 | Notarial Acts Modernization Act of 2018  | Yes, B23-208  | Yes, B23-209   | Mayor         | GO                | ORA issued FIS 6/5/18 estimating one-time costs of \$80K to launch an electronic notary program. Updated FIS issued 6/27/18 retained this estimate.   |
| 22 | B22-351   | A22-539   | L22-226 | 12/26/2018 | Daytime School Parking Zone Amendment Act of 2018  | Yes, B23-208  | Yes, Bill 23-209   | Allen         | T&E; COW          | ORA issued FIS 7/2/18 estimating costs of \$87K in FY19 and \$355K over the plan.   |
| 22 | B22-352   | A22-317   | L22-112 | 4/19/2018  | Office of Administrative Hearings Jurisdiction Expansion Amendment Act of 2018                                 | Yes, B23-208  | Yes, B23-209   | Todd          | GO                | ORA issued FIS 1/30/18 estimating costs of \$76,800 in FY18 and \$315K over the plan (the cost reflects permanently transferring funds currently transferred by MOU)  |
| 22 | B22-354   | A22-378   | L22-151 | 6/1/2018   | Hearing Aid Assistance Program Act of 2018   | NOT FUNDED - RULE 736 REPEAL                        | Law repealed A24-176   | Todd          | Health            | ORA issued FIS 3/13/18 estimating costs of \$500K in FY19 and \$1.5m over the plan per the requirements of the bill for recurring local funds in \$500K set aside for this purpose.   |
| 22 | B22-382   | A22-382   | L22-58  | 12/20/2017 | Union Market Tax Increment Financing Act of 2017   | Yes, B22-754  | Yes, B22-753   | Mayor         | F&R               | ORA issued FIS 10/11/17 stating funds are not sufficient; Mayor must hold \$3M in reserve to cover debt service obligations if the tax increment from the TIF isn't sufficient to cover debt service payment.   |
| 22 | B22-395   | A22-340   | L22-121 | 5/7/2018   | Accessible and Transparent Procurement Amendment Act of 2018   | Yes, B23-208  | Yes, B23-209   | McDuffie      | COW               | ORA issued FIS 2/5/18 estimating costs of \$2.17M in FY18 and \$3.37 M over the plan.   |
| 22 | B22-401   | A22-279   | L22-95  | 3/12/2018  | Workforce Development System Transparency Act of 2017  | Yes, B22-754  | Yes, B22-753   | Silverman     | L&WD              | ORS issued FIS 12/15/17 estimating costs of \$190K in FY19 and \$695K over the plan for two program analysts.   |
| 22 | B22-405   | A22-450   | L22-176 | 9/6/2018   | East End Federally Qualified Health Center Certificate of Need Maximum Fee Establishment Amendment Act of 2018 | Funded in FY20 budget                               | Yes in B23-760   | Gray          | Health            | ORS issued FIS 2/15/18 estimating costs at \$200K in FY18 and \$800K over the plan. The measure will reduce the fee revenue collected and deposited into the non-lapsing State Health Planning and Development Fund, which funds SHPDA salaries and operating expenses. |
| 22 | B22-451   | A22-451   | L22-197 | 9/6/2018   | Youth Rehabilitation Amendment Act of 2018   | Yes, B22-754  | Yes, B22-753   | Allen         | Judiciary         | ORA issued FIS 5/4/18 estimating costs of \$415K in FY19 and \$1.2M over the plan; costs related to two plans from the Mayor, PS costs at   |
| 22 | B22-457   | A22-632   | L22-295 | 2/6/2019   | Economic Development Return on Investment Accountability Amendment Act of 2018                                 | Yes, B23-208  | Yes, Bill 23-209   | R. White      | F&R; COW          | ORA issued FIS 12/3/18 estimating costs of \$1.780 million in FY20 and \$5.307 million over the plan. ORA issued updated FIS on 12/18/18 estimating costs of \$309K in FY20 and \$897K over the plan.   |
| 22 | B22-459   | A22-617   | L22-288 | 1/30/2019  | Opioid Overdose Treatment and Prevention Omnibus Act of 2018   | Yes, B23-208  | Yes, Bill 23-209   | Gray          | Judiciary; Health | ORA issued FIS 11/28/18 estimating costs of \$83K in FY19 and \$332K over the plan.   |
| 22 | B22-465   | A22-580   | L22-254 | 1/18/2019  | Foreign Governmental Owned Vacant and Blighted Building Amendment Act of 2018                                  | Yes, B23-208  | Yes, Bill 23-209   | Mendelson     | COW               | ORA issued FIS 11/12/18 estimating costs of \$82K in FY19 and \$568K over the plan.   |
| 22 | B22-501   | A22-373   | L22-146 | 5/21/2018  | Home Composting Incentives Amendment Act of 2018   | Yes, B22-754  | Yes, B22-753   | Cheh          | T&E               | ORA issued FIS 3/29/18 estimating costs at \$78K in FY19 and \$272K over the financial plan.  |
| 22 | B22-507   | A22-567   | L22-241 | 1/16/2019  | Lead Water Service Line Replacement and Disclosure Amendment Act of 2018                                       | Yes, B23-208  | Yes, Bill 23-209   | Nadeau        | T&E               | ORA issued FIS 9/26/18 estimating costs of \$5.2M in FY19 and \$21M over the financial plan.  |
| 22 | B22-509   | A22-541   | L22-228 | 12/26/2018 | Boxing and Wrestling Commission Amendment Act of 2018  | OCFO provided funding certification 4/9/20.         | Yes in B23-760   | Todd          | BED               | ORA issued FIS 11/5/18 estimating one-time costs of \$20K in FY19.  |
| 22 | B22-513   | A22-319   | L22-114 | 5/3/2018   | University of the District of Columbia Leased Property Tax Abatement Act of 2018                               | Yes, B22-754  | Yes, B22-753   | Mendelson     | F&R               | ORA issued FIS 2/26/18 estimating costs of \$426K in FY18 and \$3.160m over the plan, reflecting the reduction in real property tax revenues.   |
| 22 | B22-515   | A22-618   | L22-289 | 1/30/2019  | Gas Station Advisory Board Abolishment Amendment Act of 2018   | Yes, B23-208  | Was passed without applicability provision                           | Mendelson     | T&E               | ORA issued FIS 11/27/18 estimating costs of \$105K in FY19 and \$444K over the plan for an FTE at DOEE  |
| 22 | B22-521   | A22-247   | L22-76  | 2/5/2018   | National Community Reinvestment Coalition Real Property Tax Exemption Amendment Act of 2017                    | Yes, B22-754  | Yes, B22-753   | Evans         | F&R               | ORA issued FIS 11/15/17 estimating costs of \$4.2M in FY18 and \$8.2M in the 4-yr plan.   |
| 22 | B22-524   | A22-315   | L22-111 | 4/12/2018  | Maternal Mortality Review Committee Establishment Act of 2018  | Yes, B22-754  | Yes, B22-753   | Allen         | Judiciary         | ORA issued FIS 1/18/18 estimating costs of \$88K in FY18 and \$372K over the plan. Cost is for program specialist at OCME.  |
| 22 | B22-552   | A22-270   | L22-87  | 2/28/2018  | Office of Employee Appeals Hearing Examiner Classification Amendment Act of 2017                               | Yes, B22-754  | Yes, B22-753   | Silverman     | L&WD              | ORA issued FIS 12/14/17 estimating costs of \$159K in FY18 and \$916K over the plan.  |
| 22 | B22-570   | A22-501   | L22-202 | 10/31/2018 | Rental Housing Affordability Re-establishment Amendment Act of 2018  | Yes, B23-208  | Yes, B23-209   | Bonds         | Housing           | ORA issued FIS 3/13/18 estimating costs of \$10K in FY19 and \$231K over the plan, reflecting a reduction in revenue.   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded  | 'Subject to' Repealed  | Introduced By | Committee | Notes  |
|----|-----------|-----------|---------|------------|--|---|--|---------------|-----------|--|
| 22 | B22-572   | A22-633   | L22-296 | 2/6/2019   | Wage Garnishment Fairness Amendment Act of 2018                            | Yes, B23-208  | Yes, Bill 23-209   | Silverman     | Judiciary | ORA issued FIS 11/1/18 estimating revenue loss of \$140K in FY19 and \$560K over the plan.   |
| 22 | B22-574   | A22-590   | L22-264 | 1/19/2019  | Paperwork Reduction and Data Collection Act of 2018                        | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Nadeau        | GO        | ORA issued FIS 11/14/18 estimating costs of \$146K in FY19 and \$468K over the plan. ORA updated costs 4/8/19, reflected now in the chart as   |
| 22 | B22-577   | A22-634   | L22-297 | 2/6/2019   | Performing Arts Promotion Amendment Act of 2018                            | 23-208  | Yes, Bill 23-209   | R. White      | F&R       | ORA issued FIS 11/2/18 estimating real property tax reduction of \$375K in FY19 and \$1.5M over the plan.  |
| 22 | B22-594   | A22-398   | L22-157 | 7/12/2018  | Student Fair Access to School Amendment Act of 2018                        | Yes; PARTIALLY FUNDED in B22-754; remaining portions funded in B22-208  | Applicability rewritten in B22-753; repealed in B23-209                      | Grosso        | Education | ORA issued FIS 3/20/18 estimating costs of \$2.5m in FY18 and \$87.2m over the plan, with costs associated with OSSE, DCPS, and public charter school. NOTE: ANS on 1st reading likely reduced the cost; ORA will issue a new FIS at 2nd reading. New FIS issued 4/30/18 estimating total costs of \$3.3 in FY19 and \$30.375 over the financial plan. Sections 204(a) and 206(a)(4) added by section 2(c) remain S2A. |
| 22 | B22-613   | A22-613   | L22-210 | 11/7/2018  | Ensuring Community Access to Recreational Spaces Act of 2018               | NOT FUNDED - section 4 made S2A in FY21 budget (previously funded in B23-208); <b>Section 4 repealed via Rule 736 in FY23 BSA</b> | Applicability added B23-760; <b>section 4 and 7a repealed in B24-714</b>     | Cheh          | T&E       | ORA issued FIS 9/25/18 estimating revenue reduction of \$783K in FY19 and \$3.2M over the 4-year plan. The bill also requires additional resources of \$581K in FY19 and \$2.8M over the plan, for total costs of \$1.4 in FY19 and \$6.1M over the plan.  |
| 22 | B22-619   | A22-635   | L22-298 | 2/6/2019   | Repeat Parking Violations Amendment Act of 2018                            | Yes, B23-208  | Was passed without applicability provision                                   | Allen         | T&E       | ORA issued 11/27/18 estimating costs of \$108K in FY19 and \$138K over the plan.   |
| 22 | B22-640   | A22-492   | L22-200 | 10/26/2018 | Rental Housing Commission Independence Clarification Amendment Act of 2018 | Yes, B23-208  | Yes, Bill 23-504   | Bonds         | Housing   | ORA issued FIS 7/2/18 estimating costs of \$117K in FY19 and \$480 over the plan.  |
| 22 | B22-666   | A22-581   | L22-255 | 1/18/2019  | Women, Infants, and Children Program Expansion Act of 2018                 | Yes, B23-208  | Yes, Bill 23-209   | Cheh          | Health    | ORA issued FIS 11/14/18 estimating costs of \$80K in FY19 and \$532K over the plan.  |
| 22 | B22-681   | A22-468   | L22-186 | 10/9/2018  | Healthy Parks Amendment Act of 2018  | Yes, B23-208  | Yes, B23-209   | Cheh          | T&E       | ORA issued FIS 7/2/18 estimating costs of \$891K in FY19 and \$3.7M over the plan. Additional costs of approximately \$621K annually will be funded by the USDA.   |
| 22 | B22-686   | A22-596   | L22-267 | 1/24/2019  | Senior Strategic Plan Amendment Act of 2018                                | NOT FUNDED - made S2A in FY21 budget (previously funded in B23-208); <b>repealed via rule 736 in FY23 BSA</b>                     | Applicability added B23-760; <b>bill repealed in B24-714</b>                 | Todd          | Housing   | ORA issued FIS 11/28/18 estimating costs of \$220K in FY19 and \$1.245M over the plan (3 FTEs)   |
| 22 | B22-690   | A22-561   | L22-238 | 1/15/2019  | Study of Long-Term Care Facilities and Long-Term Care Services Act of 2018 | Yes, B23-208  | Yes, Bill 23-209   | Gray          | Health    | ORA issued FIS 10/3/18 estimating costs of \$118,000 in FY19.  |
| 22 | B22-777   | A22-512   | L22-211 | 11/7/2018  | Pathways to District Government Careers Amendment Act of 2018              | Yes, B23-208  | Yes, B23-209   | Silverman     | L&WD      | ORA issued FIS 9/21/18 estimating costs of \$455K in FY19 and \$2M over the 4-yr plan.   |
| 22 | B22-841   | A22-599   | L22-270 | 1/24/2019  | Temporary Parking Permit Limitation Regulation Amendment Act of 2018       | Yes, B23-208  | Was passed without applicability provision                                   | Allen         | T&E       | ORA issued FIS 11/27/18 estimating costs of \$500K in FY19 and \$1.1M over the plan.   |
| 22 | B22-842   | A22-600   | L22-271 | 1/24/2019  | District Historical Records Advisory Board Amendment Act of 2018           | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Todd          | GO        | ORA issued FIS 11/14/18 estimating costs of \$196K in FY19 and \$847K over the plan.   |
| 22 | B22-887   | A22-638   | L22-301 | 2/6/2019   | Hyacinth's Place Equitable Real Property Tax Relief Act of 2018            | Yes, B23-208  | Yes, Bill 23-209   | McDuffie      | F&R       | ORA issued FIS 11/2/18 estimating costs of \$26K in FY19 and \$26K over the plan.  |
| 22 | B22-904   | A22-583   | L22-257 | 1/18/2019  | CleanEnergy DC Omnibus Amendment Act of 2018                               | Yes, B23-208  | Yes, Bill 23-209   | Cheh          | T&E; BED  | ORA issued FIS 11/20/18 estimating costs of \$21M in FY19 and \$91M over the plan; the bill would also generate approximately \$59M in SPR.  |
| 22 | B22-913   | A22-489   | L22-196 | 10/23/2018 | Tipped Wage Workers Fairness Amendment Act of 2018                         | FUNDED in FY21 budget   | Yes, in B23-760  | Mendelson     | COW       | ORA issued FIS 10/2/18 estimating costs of \$744K in FY19 and \$2.6M over the plan; costs primarily reside in DOES. OBD estimated additional costs of \$324,000 in FY19 and \$1.794M over the plan.  |
| 22 | B22-944   | A22-594   | L22-312 | 1/23/2019  | Sports Wagering Lottery Amendment Act of 2018                              | FUNDED in FY21 budget   | Yes, in B23-760  | Evans         | F&R       | ORA issued FIS 11/28/18 stating funds were sufficient; however, an amendment passed at 2nd reading added a new DSLBD training element with estimated costs of \$375K - \$400K annually, unestimated reporting costs, and an increase to the cost of the contract due to a seminars requirement.  |
| 22 | B22-946   | A22-623   | L22-293 | 1/30/2019  | Safe Fields and Playgrounds Act of 2018                                    | Partially funded in B23-208; Sections 5 and 6 remain S2A; <b>Remaining sections funded in the FY23 budget</b>                     | Applicability rewritten in B23-209; <b>applicability repealed in B24-714</b> | Cheh          | T&E       | ORA issued FIS 11/27/18 estimating one-time costs of \$811K in FY19.   |
| 22 | B22-949   | A22-586   | L22-260 | 1/18/2019  | Rental Housing Smoke Free Common Area Amendment Act of 2018                | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Bonds         | Housing   | ORA issued FIS 11/7/18 estimating costs of \$238K in FY19 and \$958K over the plan.  |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res # | Law #           | Enactment  | Name  | Funded   | 'Subject to' Repealed                    | Introduced By | Committee       | Notes  |
|----|-----------|-----------|-----------------|------------|---|--|--|---------------|-----------------|--|
| 22 | B22-950   | A22-640   | L22-303         | 2/6/2019   | Students in the Care of DC Coordinating Committee Act of 2018                           | Yes, B23-208   | Yes, Bill 23-209                         | Grosso        | Education       | ORA issued FIS 11/13/18 estimating costs of \$209K in FY19 and \$870K over the plan.   |
| 22 | B22-951   | A22-624   | L22-294         | 1/30/2019  | School Safety Omnibus Amendment Act of 2018   | Yes, B23-208   | Yes, Bill 23-209                         | Grosso        | Education       | ORA issued FIS 12/3/18 estimating costs of \$1.56 million in FY19 and \$6.61 million over the plan.  |
| 22 | B22-959   | A22-602   | L22-273         | 1/24/2019  | East End Health Equity Act of 2018  | NOT FUNDED; REPEALED in B23-209  | Law repealed in B23-209                  | Gray          | Health          | ORA issued FIS 11/1/18 estimating costs of \$600K in FY19.   |
| 22 | B22-986   | A22-589   | L22-263         | 1/18/2019  | Rhode Island Avenue Tax Increment Financing Act of 2018                                 | Yes, B23-208   | Yes, Bill 23-209                         | Mayor         | F&R             | ORA issued FIS 11/19/18 estimating costs of \$2.7M to create a reserve that is equal to one year's debt service.   |
| 22 | B22-1071  | A22-630   | EXPIRED 4/30/19 | EME        | Sports Wagering Lottery Emergency Amendment Act of 2018                                 | EXPIRED - NOT FUNDED - amendatory sections 316(d) & (e) of section 2(e) only   | EXPIRED                                  | Evans         | EMERGENCY       | ORA issued FIS 11/28/18 stating funds were sufficient for underlying permanent; however, an amendment passed at 2nd reading added a new DSLBD training element with estimated costs of \$375K - \$400K annually, unestimated reporting costs, and an increase to the cost of the contract due to a seminars requirement. |
| 23 | B23-31    | A23-301   | L23-110         | 4/27/2020  | Leave to Vote Amendment Act of 2020   | FUNDED in FY21 budget  | Yes, in B23-760                          | Cheh          | Judiciary       | ORA issued FIS 2/25/20 estimating cost of \$60k in FY20 and \$255k over the plan.  |
| 23 | B23-37    | A23-467   | L23-154         | 11/2/2020  | Care for LGBTQ Seniors and Seniors with HIV Amendment Act of 2020                       | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Cheh          | GO              | ORA issued FIS 7/27/20 estimating costs of \$109k in FY21 and \$434k over the plan   |
| 23 | B23-48    | A23-219   | L23-72          | 2/27/2020  | Housing Conversion and Eviction Clarification Amendment Act of 2019                     | FUNDED in FY21 budget  | Yes, in B23-760                          | Allen         | Housing         | ORA issued FIS 12/20/19 estimating costs of \$20,300 in FY20 and \$51,500 over the financial plan for IT costs related to sections 2(b) and 3 only.  |
| 23 | B23-54    | A23-536   | L23-182         | 12/22/2020 | Opioid Overdose Treatment and Prevention Omnibus Amendment Act of 2020                  | <b>Section 3 repealed in FY24 BSA - Rule 736</b>                               | Section 3 repealed in B25-202 - Rule 736 | Gray          | Judiciary       | ORA issued FIS 11/12/20 estimating costs of \$407k in FY22 and \$1.2 over the plan   |
| 23 | B23-75    | A23-107   | L23-24          | 7/24/2019  | Mypheduh Films DBA Sankofa Video and Books Real Property Tax Exemption Act of 2019      | FUNDED in FY21 budget  | Yes, in B23-760                          | Nadeau        | BED             | ORA issued FIS 6/13/19 estimating a reduction in real property revenue of \$33,022 in FY20 and \$142,329 over the plan.  |
| 23 | B23-90    | A23-606   | L23-184         | 1/14/2021  | Commission on Poverty Establishment Amendment Act of 2020                               | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | T. White      | LWD             | ORA issued FIS 11/19/20 estimating costs of \$498k in FY21 and \$2,432M over the plan.   |
| 23 | B23-91    | A23-616   | L23-269         | 2/2/2021   | Department of Buildings Establishment Act of 2020                                       | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Mendelson     | COW             | ORA issued FIS 12/1/20 estimating costs of \$11.7M in FY22 and \$33.1M over the plan.  |
| 23 | B23-117   | A23-566   | L23-186         | 1/13/2021  | Underground Facilities Protection Amendment Act of 2020                                 | 5/11/23 ORA confirmed absorbed   | No s2a clause included in law            | Mayor         | BED             | ORA issued FIS 11/18/20 estimating costs of \$130k annually beginning in FY22, for a total of \$390k over the plan.  |
| 23 | B23-122   | A23-567   | L23-187         | 1/13/2021  | Cashless Retailers Prohibition Act of 2020  | Funded in B25-203  | Yes, s2a repealed in B25-202             | Grosso        | COW             | ORA issued FIS 11/30/20 estimating costs of \$171k in FY21 and \$685k over the plan.   |
| 23 | B23-127   | A23-568   | L23-274         | 1/13/2021  | Omnibus Public Safety and Justice Amendment Act of 2020                                 | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Allen         | Judiciary       | ORS issued FIS 11/23/20 estimating costs of \$270k in FY21 and \$1.7M over the plan.   |
| 23 | B23-132   | A23-607   | L23-188         | 1/14/2021  | Residential Housing Environmental Safety Amendment Act of 2020                          | Committee PARTIALLY funding in FY22 budget; <b>section 2 and 3 remain S2A.</b> | <b>Applicability updated in A24-176</b>  | Mendelson     | T&E, COW        | ORA issued FIS 12/1/20 estimating costs of \$3.9M in FY21 and \$14M over the plan.   |
| 23 | B23-133   | A23-254   | L23-85          | 3/17/2020  | Supporting Essential Workers Unemployment Insurance Amendment Act of 2020               | <b>NOT FUNDED</b>  |  | Mendelson     | LWD             | ORA issued FIS 1/29/20 estimating costs of \$5M in the event of a shutdown (primarily benefits, but also PS costs for processing benefits). <b>NOTE</b> that benefits are triggered upon certain federal shutdown conditions and availability of funding from the Mayor. Accordingly, likely not subject to Rule 736.    |
| 23 | B23-145   | A23-538   | L23-190         | 12/22/2020 | Psychology Interjurisdictional Compact Act of 2020                                      | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Nadeau        | Health & COW    | ORA issued FIS 11/9/20 estimating no costs in FY21 and \$51,650 over the plan.   |
| 23 | B23-147   | A23-418   | L23-152         | 10/14/2020 | Office for the Deaf, DeafBlind, and Hard of Hearing Establishment Amendment Act of 2020 | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Allen         | GO              | ORA issued FIS 7/14/20 estimating costs of \$836k in FY21 and \$3.26M over the plan.   |
| 23 | B23-148   | A23-305   | L23-113         | 4/27/2020  | Transportation Benefits Equity Amendment Act of 2020                                    | FUNDED in FY21 budget  | Yes, in B23-760                          | Allen         | T&E             | ORA issued FIS 1/27/20 estimating a cost of \$100k in FY20 and \$423k over the plan (new FTE at DDOT).   |
| 23 | B23-150   | A23-548   | L23-191         | 12/23/2020 | Addressing Dyslexia and Other Reading Difficulties Amendment Act of 2020                | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Todd          | Education & COW | ORA issued FIS 10/16/20 estimating costs of \$272k in FY22 and \$9.8M over the plan.   |
| 23 | B23-165   | A23-570   | L23-192         | 1/13/2021  | Initiative and Referendum Process Improvement Amendment Act of 2020                     | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Allen         | Judiciary       | ORA issued FIS 11/23/20 estimating costs of \$100k in FY22 and \$200k over the plan.   |
| 23 | B23-183   | A23-192   | L23-60          | 1/16/2020  | Certificate of Need Fee Reduction Amendment Act of 2019                                 | FUNDED in FY21 budget  | Yes, in B23-760                          | T. White      | Health          | ORA issued FIS 11/6/19 estimating costs of \$352k in FY20.   |
| 23 | B23-193   | A23-572   | L23-194         | 1/13/2021  | Electric Vehicle Readiness Amendment Act of 2020  | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Cheh          | T&E, COW        | ORA issued FIS 11/17/20 estimating costs of \$116k in FY21 and \$377k over the plan.   |
| 23 | B23-201   | A23-263   | L23-87          | 3/24/2020  | Office on Caribbean Affairs Establishment Act of 2019                                   | FUNDED in FY21 budget  | Yes, in B23-760                          | Todd          | GO              | ORA issued FIS 11/25/19 estimating costs of \$192k in FY20 and \$985k over the plan, primarily in PS costs   |
| 23 | B23-202   | A23-267   | L23-97          | 3/31/2020  | Certified Professional Midwife Act of 2019  | FUNDED in FY21 budget  | Yes, in B23-760                          | Gray          | Health          | ORA issued updated FIS 12/5/19 estimating costs of \$162,000 in fiscal year 2020 and \$851,000 over the financial plan.  |
| 23 | B23-204   | A23-539   | L23-195         | 12/22/2020 | Energy Efficiency Standards Amendment Act of 2020                                       | Funded in FY22 budget - B24-275  | Yes, in A24-176                          | Cheh          | T&E             | ORA issued FIS 11/6/20 estimating costs of \$120k in FY21 and \$483k over the plan   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name   | Funded  | 'Subject to" Repealed                                | Introduced By | Committee       | Notes  |
|----|-----------|-----------|---------|------------|--|---|--|---------------|-----------------|--|
| 23 | B23-214   | A23-243   | L23-77  | 3/3/2020   | Direct Support Professional Payment Rate Act of 2019   | Updated in the FY23 budget and FY23 BSA; not applicable until CMMS approves any MSP amendments or waivers necessary to implement.               | Applicability updated in B24-714                     | Nadeau        | Health          | ORA issued FIS 12/3/2019 estimating costs of \$5.751M in FY20 and \$32.892M over the plan  |
| 23 | B23-232   | A23-450   | L23-156 | 11/2/2020  | Autonomous Vehicles Testing Program Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Yes, in A24-176                                      | Cheh          | T&E             | ORA issued FIS 7/10/20 estimating costs of approximately \$1.2M in FY21 and \$3.6M over the plan.  |
| 23 | B23-233   | A23-557   | L23-196 | 1/11/2021  | Diverse Washingtonians Commemorative Works Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Yes, in A24-176                                      | McDuffie      | COW             | ORA issued FIS 11/15/20 estimating costs of \$30k in FY21.   |
| 23 | B23-245   | A23-611   | L23-198 | 1/14/2021  | Advisory Neighborhood Commissions Participation in Planning and Development Amendment Act of 2020          | Funded in FY23 budget   | Yes, in B24-714                                      | R. White      | F&P             | ORA issued FIS 10/30/20 estimating costs of \$227k in FY21 and \$849k over the plan.   |
| 23 | B23-250   | A23-307   | L23-115 | 4/27/2020  | Professional Art Therapist Licensure Amendment Act of 2020   | FUNDED in FY21 budget   | Yes, in B23-760                                      | Mendelson     | Health          | ORA issued FIS 1/29/20 estimating costs of \$40k in FY20 and \$281 over the plan (additional health licensing specialist)  |
| 23 | B23-261   | A23-194   | L23-62  | 1/24/2020  | eMOST Registry Amendment Act of 2019   | FUNDED in FY21 budget   | Yes, in B23-760                                      | Todd          | Health          | ORA issued FIS 11/6/19 estimating costs of \$485,000 in fiscal year 2020 and \$1.76M over the financial plan.  |
| 23 | B23-288   | A23-451   | L23-158 | 11/6/2020  | Vision Zero Enhancement Omnibus Amendment Act of 2020  | Partially funded in the FY23 budget (sec. 10); NOT FUNDED - Sections 3, 4, 5(b), 7(a)-7(e), 8, 9, and 12 remain S2A                             | Yes, updated in B24-714                              | Allen         | T&E             | ORA issued FIS 7/10/20 estimating costs of \$41.7M in FY21 and \$171M over the plan.   |
| 23 | B23-309   | A23-540   | L23-276 | 12/17/2020 | Medical Marijuana Program Patient Employment Protection Amendment Act of 2020                              | Funded in FY22 budget - B24-275   | Yes, in A24-176                                      | Grosso        | LWD             | ORA issued FIS 10/26/20 estimating costs of \$103k in FY21 and \$274k over the plan.   |
| 23 | B23-316   | A23-549   | L23-200 | 12/26/2020 | Tax Revision Commission Reestablishment Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Yes, in A24-176                                      | Cheh          | COW             | ORA issued FIS 11/17/20 estimating costs of \$600k in FY21 and \$800k over the plan.   |
| 23 | B23-324   | A23-484   | L23-277 | 11/16/2020 | Restore the Vote Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Yes, in A24-176                                      | R. White      | Judiciary       | ORA issued FIS 9/24/20 estimating costs of \$532k in FY21 and \$1.3M over the plan.  |
| 23 | B23-325   | A23-525   | L23-201 | 12/17/2020 | Dementia Training for Direct Care Workers Support Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Gray          | Health          | ORA issued FIS 9/24/20 estimating one-time costs of \$170k to develop trainings.   |
| 23 | B23-326   | A23-390   | L23-132 | 8/13/2020  | Postpartum Coverage Expansion Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Gray          | Health          | ORA issued FIS 6/30/20 estimating total costs of \$1.08M in FY21 and \$5.21M over the plan. The local funds costs is \$361k in FY21 and \$1.69M over the plan.   |
| 23 | B23-359   | A23-486   | L23-203 | 11/16/2020 | Shared Fleet Devices Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Cheh          | T&E             | ORA issued FIS 9/21/20 estimating total costs of \$40k in FY21 and \$523k over the plan.   |
| 23 | B23-380   | A23-105   | NA      | 7/24/2019  | MLK Gateway Real Property Tax Abatement Emergency Amendment Act of 2019                                    | EXPIRED   | EXPIRED 10/22/2019                                   | McDuffie      | EMERGENCY       | OBD issued FIS on 7/9/2019 estimating a reduction of transfer and deed recordation taxes of \$275 in FY20 and real property and possessory interest tax by \$573,935 over FY22-23; an additional \$2.9M in reduced revenue falls outside the financial plan. |
| 23 | B23-381   | A23-116   | L23-28  | 10/7/2019  | MLK Gateway Real Property Tax Abatement Temporary Amendment Act of 2019                                    | EXPIRED   | expires 7/8/2020                                     | McDuffie      | TEMPORARY       | As above   |
| 23 | B23-390   | A23-226   | L23-80  | 2/27/2020  | Urban Farming Land Lease Amendment Act of 2019   | FUNDED in FY21 budget   | Yes, in B23-760                                      | Cheh          | T&E             | ORA issued FIS 12/10/19 estimating costs related to the grant program (section 3(b)) of \$276k in FY20 and \$1.1M over the plan.   |
| 23 | B23-392   | A23-526   | L23-204 | 12/17/2020 | Students' Right to Home and Hospital Instruction Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Grosso        | Education & COW | ORA issued FIS 11/16/20 estimating costs of \$162k in FY22 and \$1.74M over the plan.  |
| 23 | B23-403   | A23-163   | L23-46  | 11/18/2019 | MLK Gateway Real Property Tax Abatement Amendment Act of 2019  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | McDuffie      | BED             | ORA issued FIS 10/2/19 estimating a reduction of transfer and deed recordation taxes of \$275 in FY20 and real property and possessory interest tax by \$573,935 over FY22-23; an additional \$2.9M in reduced revenue falls outside the financial plan.     |
| 23 | B23-409   | A23-560   | L23-204 | 1/11/2021  | Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020 | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Mendelson     | Judiciary       | ORA issued FIS 11/23/20 estimating costs of \$241k in FY21 and \$951k over the plan.   |
| 23 | B23-434   | A23-264   | L23-434 | 3/23/2020  | Strengthening Reproductive Health Protections Amendment Act of 2020  | FUNDED in FY21 budget   | Yes, in B23-760                                      | Grosso        | GO              | ORA issued FIS 1/22/20 estimating costs at OHR of \$14k in FY20 and \$817k over the plan.  |
| 23 | B23-437   | A23-617   | L23-270 | 2/2/2021   | Office of the Ombudsperson for Children Establishment Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Nadeau        | HS              | ORA issued FIS 11/23/20 estimating costs of \$577k in FY21 and \$3M over the plan.   |
| 23 | B23-494   | A23-563   | L23-209 | 1/11/2021  | Ban on Non-Compete Agreements Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                      | Silverman     | LWD             | ORA issued FIS 11/19/20 estimating costs of \$207k in FY21 and \$730k over the plan.   |
| 23 | B23-506   | A23-542   | L23-211 | 12/22/2020 | Zero Waste Omnibus Amendment Act of 2020   | Partially funded in FY22 budget; partially funded in FY23 budget (Section 2(b)(2) and amendatory section 112e in section 2(k), remain unfunded) | Applicability updated in A24-176; updated in B24-714 | Cheh          | T&E             | ORA issued FIS 11/6/20 estimating costs of approximately \$5M in FY21 and \$16.4M over the plan.   |

## COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING

| CP | Bill/PR # | Act/Res # | Law #   | Enactment  | Name  | Funded   | 'Subject to' Repealed   | Introduced By | Committee   | Notes  |
|----|-----------|-----------|---------|------------|---|--|---|---------------|-------------|--|
| 23 | B23-529   | A23-504   | L23-214 | 12/7/2020  | Certificate of Stillbirth Amendment Act of 2020                                     | EOM committed on 11/10/20 to reprogram to cover this cost.   | Removed in enrollment.  | Cheh          | Health      | ORA issued FIS 10/6/20 estimating costs of \$12k in FY20 and \$21k over the financial plan.  |
| 23 | B23-640   | A23-577   | L23-229 | 1/13/2021  | DC Water and Sewer Authority Omnibus Amendment Act of 2020                          | Funded in FY22 budget - B24-275  | Funded in FY22 budget - B24-275   | Cheh          | T&E         | ORA issued FIS 10/26/20 estimating costs of \$246k in FY21 and \$984k over the plan.   |
| 23 | B23-641   | A23-578   | L23-230 | 1/13/2021  | Performance Parking and RPP Exclusion Amendment Act of 2020                         | Section 201 repealed in FY24 BSA - Rule 736  | Section 201 repealed in B25-202   | Cheh          | T&E         | ORA issued FIS 11/9/20 estimating costs of \$1.7M in FY21 and \$2.4M over the plan.  |
| 23 | B23-665   | A23-580   | L23-233 | 1/13/2021  | Public Facilities Environmental Safety Amendment Act of 2020                        | Partially funded in FY22 budget (Section 2(b)(2) remains unfunded) in FY23, Cmte amended in FY23 BSA to remove cost        | Applicability updated in A24-176; applicability repealed in B24-714               | R. White      | F&P         | ORA issued FIS 11/9/20 estimating costs of \$8.6M in FY21 and \$33.7M over the plan.   |
| 23 | B23-878   | A23-608   | L23-246 | 1/14/2021  | Voluntary Agreement Moratorium Amendment Act of 2020                                | Funded in FY22 budget - B24-275  | Funded in FY22 budget - B24-275   | Bonds         | HNR         | ORA issued FIS 11/20/20 identifying tax revenue loss in FY22 of 5,000 and \$191k over the plan.  |
| 23 | B23-890   | A23-609   | L23-251 | 1/14/2021  | Prescription Drug Monitoring Program Query and Omnibus Health Amendment Act of 2020 | NOT FUNDED - Section 201 (Alliance) and 202(a)(1) only - These sections repealed in FY22 BSA                               | These sections repealed in FY22 BSA   | Mayor         | Health      | ORA issued FIS 11/23/20 estimating costs of \$13.8M beginning in FY22 and \$32.4M over the plan.   |
| 23 | B23-923   | A23-589   | L23-278 | 1/22/2021  | Helping Children Impacted by Parental Incarceration Amendment Act of 2020           | Funded in FY22 budget - B24-275  | Funded in FY22 budget - B24-275   | R. White      | F&P         | ORA issued FIS 11/19/20 estimating costs of \$50k in FY21 and \$100k over the plan.  |
| 24 | B24-1     | A24-110   | L24-20  | 7/7/2021   | Comprehensive Plan Amendment Act of 2021  | Partially funded in FY22 budget; only section 3 remains S2A; funded in FY23 budget   | Updated in A24-167; applicability repealed in B24-714                             | Mayor         | COW         | ORA issued FIS 4/20/21 estimating costs for sections 3 and 4 of \$800k in FY22 and \$1M over the plan.   |
| 24 | B24-18    | A24-93    | L24-16  | 6/7/2021   | Green Food Purchasing Amendment Act of 2021   | Funded in FY22 budget - B24-275  | Section 3 is applicable 1/1/23; updated in A24-176                                | Cheh          | T&E         | ORA issued FIS 4/7/21 estimating costs of \$220k in FY21 and \$1.1M over the plan.   |
| 24 | B24-20    | A24-122   | L24-25  | 7/21/2021  | Flavored Tobacco Product Prohibition Amendment Act of 2021                          | <b>Funded through FY23 budget</b>  | <b>will need to repeal S2A provision after revenue estimates certify funding.</b> | Cheh          | JPS         | ORA issued FIS 6/8/21 estimating a reduction in revenues by approximately \$3M in FY22 and \$1.78M over the plan and costs to DCRA of \$572k in FY22 and \$1.78M over the plan.                |
| 24 | B24-25    | A24-456   | L24-153 | 7/6/2022   | Medical Necessity Restroom Access Act of 2022                                       | <b>NOT FUNDED</b>  |   | Pinto         | Health      | ORA issued FIS 3/3/22 estimating costs of \$263k in FY22 and \$1.08M over the plan.  |
| 24 | B24-63    | A24-778   | L24-284 | 1/19/2023  | Second Chance Amendment Act of 2022   | FY24 BUDGET FUNDS THIS, beginning Jan 1, 2026  | Yes, applicability updated in B25-202   | Mayor         | JPS         | OBID issued FIS 11/30/22 estimating costs, though insufficient data was available to calculate specifics; ORA issued FIS 12/20/22 estimating costs of \$300k in FY23 and \$10.2M over the plan |
| 24 | B24-66    | A24-782   | L24-285 | 1/19/2023  | Safe Streets for Students Amendment Act of 2022                                     | <b>Partially funded in FY24 LBA. Sections 2a, 2b, 2c, 2d(5), 2g, 2h, 2i(b)(2), 2i(b)(2) and (3), and 2j(a) remain s2a.</b> | Applicability updated in B25-202  | Henderson     | T&E         | ORA issued FIS 10/20/22 estimating costs of \$3.4M in FY23 and \$148.8M over the plan; ORA issued updated FIS 12/6/22 estimating costs of \$2.5M in FY23 and \$79.2M over the plan.            |
| 24 | B24-68    | A24-94    | L24-17  | 6/7/2021   | D.C. Central Kitchen, Inc. Tax Rebate Act of 2021                                   | Funded in FY22 budget - B24-275  | Yes, in B24-285   | Allen         | BED         | ORA issued FIS 4/27/21 estimating costs of \$151k in FY22 and \$509k over the plan.  |
| 24 | B24-75    | A24-657   | L24-341 | 11/21/2022 | Expanding Support for Crime Victims Amendment Act of 2022                           | <b>NOT FUNDED</b>  |   | Allen         | Judiciary   | ORA issued FIS 9/16/22 estimating costs of \$784k in FY23 and \$4.91 over the plan.  |
| 24 | B24-76    | A24-754   | L24-344 | 1/12/2023  | Corrections Oversight Improvement Omnibus Amendment Act of 2022                     | <b>NOT FUNDED (sections 7, 8, and 10(a) only)</b>  |   | Allen         | Judiciary   | ORA issued FIS 11/30/22 estimating costs of \$575k in FY23 and \$2.3M over the plan.   |
| 24 | B24-96    | A24-357   | L24-115 | 3/28/2022  | Eviction Record Sealing Authority and Fairness in Renting Amendment Act of 2022     | Funded in FY23 budget  | Yes, in B24-714   | Cheh          | Housing     | ORA issued FIS 11/30/21 stating funds are sufficient. An ANS moved at 1st reading increased costs to \$446k in FY22 and \$1.8M over the plan.  |
| 24 | B24-109   | A24-483   | L24-190 | 7/13/2022  | Cannabis Employment Protections Amendment Act of 2022                               | <b>NOT FUNDED</b>  |   | T. White      | LWD         | ORA estimated costs of \$316k in FY23 and \$1.26M over the plan.   |
| 24 | B24-113   | A24-798   | L24-332 | 1/30/2023  | Medical Cannabis Amendment Act of 2022  | <b>NOT FUNDED sections 3(m), 4, 7, and 8</b>   |   | Mayor         | JPS/BED/COW | ORA issued FIS 12/6/22 estimating costs of \$706k in FY23 and \$8.8M over the plan.  |
| 24 | B24-129   | A24-727   | L24-289 | 1/10/2023  | Inspector General Enhancement Amendment Act of 2022                                 | <b>NOT FUNDED</b>  |   | Mendelson     | GO          | ORA issued FIS 11/17/22 estimating costs of \$334k in FY23 and \$1.2M over the plan.   |
| 24 | B24-131   | A24-389   | L24-128 | 5/3/2022   | Selective Service Federal Benefits Awareness Amendment Act of 2022                  | Actually funded in FY23 budget   | Yes, in FY24 BSA B24-202  | Mendelson     | COW         | ORA issued FIS 2/14/22 estimating costs of \$125k in FY22 and \$514k over the plan.  |
| 24 | B24-142   | A24-659   | L24-238 | 11/22/2022 | Bedbug Control Act of 2022  | <b>NOT FUNDED</b>  |   | Gray          | Health; COW | ORA issued FIS 10/17/2022 estimating costs of \$1.4M in FY23 and \$5.2M over the plan.   |
| 24 | B24-143   | A24-202   | L24-46  | 11/1/2021  | Certified Midwife Credential Amendment Act of 2021                                  | Funded in FY22 budget - B24-275  | Applicability will be updated at second reading                                   | Gray          | Health      | ORA issued FIS 6/28/21 estimating implementation costs of \$216k in FY22 and \$902k over the plan.   |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res #         | Law #                          | Enactment  | Name   | Funded  | 'Subject to' Repealed  | Introduced By | Committee | Notes   |
|----|-----------|-------------------|--------------------------------|------------|--|---|--|---------------|-----------|---|
| 24 | B24-215   | A24-488           | L24-169                        | 7/25/2022  | Procurement Agencies Alignment Act of 2022   | NOT FUNDED  |  | R. White      | GOF       | ORA issued FIS 5/18/22 estimating costs of \$1.1M in FY23 and \$5M over the plan  |
| 24 | B24-229   | A24-491           | L24-172                        | 7/25/2022  | Human Rights Enhancement Amendment Act of 2022   | Funded in FY23 budget   | Bill amended at second reading to reflect 10/1/22 applicability date.                            | R. White      | GOF       | ORA issued FIS 5/13/22 estimating costs of \$404k in FY23 and \$1.5M over the plan.   |
| 24 | B24-236   | A24-228           | L24-53                         | 12/13/2021 | Child Wealth Building Act of 2021  | Funded in FY22 budget - B24-275; Mayor unfunded in B25-202, but Council reversed.   |  | McDuffie      | BED       | ORA issued FIS 7/8/21 estimating costs of \$3.3M in FY22 and \$32M over the financial plan. Outside the financial plan costs, will increase every year for 18 years as new cohorts of children enter the program; the annual fiscal impact in year 18 is estimated at \$47M based on current trends.                                  |
| 24 | B24-237   | A24-524           | L24-174                        | 7/27/2022  | Clean Hands Equity Amendment Act of 2022   | Implementation costs funded in the FY23 budget; revenue reduction impacts offset by September 22 revised revenue estimate       | s2a repealed in FY24 BSA as cleanup  | McDuffie      | BED       | ORA issued FIS estimating costs of \$310k in FY23 and revenue loss of \$7.257M over the plan for a total cost of \$7.567M over the plan.  |
| 24 | B24-242   | No markup yet     |                                |            | Beautician and Barber Behavioral Health Support Training Act of 2022   | NOT FUNDED  |  | T. White      | Health    | ORA issued FIS 3/3/22 estimating costs of \$47k in FY22 and \$989k over the plan.   |
| 24 | B24-268   | A24-359           | L24-117                        | 4/1/2022   | Developmental Disability Eligibility Reform Amendment Act of 2022  | Funded in FY23 budget   | Yes, in B24-714  | Nadeau        | HS        | ORA issued revised FIS 1/20/22 estimating costs of \$533k in FY23 and \$1,606,000 over the plan   |
| 24 | B24-300   | A24-640           | L24-242                        | 11/21/2023 | Local Resident Voting Rights Amendment Act of 2022   | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202   | Nadeau        | JPS       | ORA issued FIS 9/27/22 estimating costs of \$1.42M in FY23 and \$1.64M over the plan.   |
| 24 | B24-301   | A24-791           | L24-333                        | 1/26/2023  | Business and Entrepreneurship Support to Thrive Amendment Act of 2022  | NOT FUNDED  |  | Pinto         | COW       | ORA issued FIS 11/15/22 estimating costs of \$8.6M in FY23 and \$29.5M over the plan  |
| 24 | B24-320   | A24-781           | L24-345                        | 1/19/2023  | Comprehensive Policing and Justice Reform Amendment Act of 2022  | NOT FUNDED - Sections 105, 134, and 135 only  | Applicability updated in FY24 BSA B25-202 to correct errors in applicability provision as passed | Allen         | JPS       | ORA issued FIS 11/30/22 estimating costs of \$1.23M in FY23 and \$4.99M over the plan.  |
| 24 | B24-346   | A24-168           | L24-39                         | 8/1/2021   | Public Emergency Extension and Eviction and Utility Moratorium Phasing Temporary Amendment Act of 2021                 | Funded in the FY21 revised (B24-360) and in the FY22 budget   |  | Mendelson     | COW       | Only amendatory section 307(j)(2) and (3) are subject to funding.   |
| 24 | B24-416   | A24-789           | Withdrawn from review 3/6/2023 | 1/17/2023  | Revised Criminal Code Act of 2022  | NOT FUNDED  |  | CCRC          | JPS       | ORA issued FIS 10/26/22 estimating costs of \$4.7M in FY23 and \$52.9M over the plan.   |
| 24 | B24-419   | A24-730           | L24-294                        | 1/12/2023  | No Senior Hungry Omnibus Amendment Act of 2022   | NOT FUNDED  |  | Cheh          | HEA       | ORA issued FIS 11/8/22 estimating costs of \$1.6M in FY23 and \$26.1M over the plan (other costs federal portion)   |
| 24 | B24-429   | A24-793           | L24-335                        | 1/26/2023  | Metro for DC Amendment Act of 2022   | NOT FUNDED (amendatory sections 11u-11x, and 11z-3 and 11z-4, and section 3 only)   |  | Allen         | T&E       | ORA issued FIS 9/25/22 estimating costs of \$28.7M in FY23 and \$373.7M over the plan; ORA issued updated FIS 12/6/22 estimating costs of \$32.2M in FY23 and \$438M over the plan.   |
| 24 | B24-430   | A24-683           | L24-243                        | 12/8/2022  | Limited Equity Cooperative Advisory Council Act of 2022  | NOT FUNDED  |  | Bonds         | HEA       | ORA issued FIS 10/21/22 estimating costs of \$113k in FY23 and \$465k over the plan.  |
| 24 | B24-431   | A24-684           | L24-244                        | 12/8/2022  | Limited Equity Cooperative Property Tax Assistance Amendment Act of 2022   | NOT FUNDED  |  | Bonds         | HEA       | ORA issued FIS 10/1/22 estimating costs of \$1.9M in FY24 and \$5.9M over the plan.   |
| 24 | B24-453   | Marked up 4/20/22 | moved in FY23 BSA              |            | SOME, Inc and Affiliates Conway Center Tax Exemption and Equitable Tax Relief Amendment Act of 2022                    | FUNDED in FY23 budget   | Included as subtitle in B24-714  | Gray          | CBED      | ORA issued FIS 3/31/22 stating the bill will cost \$1.65M in FY22 and \$2.76M over the plan.  |
| 24 | B24-507   | A24-642           | L24-342                        | 11/21/2022 | Elections Modernization Amendment Act of 2022  | NOT FUNDED  |  | Allen         | JPS       | ORA issued FIS 10/18/22 estimating costs of \$400k in FY23 and \$4.29M over the plan.   |
| 24 | B24-579   | A24-484           | L24-165                        | 7/13/2022  | 900 55th St NE and 2327-2341 Skyland Terrace SE DC Habitat Real Property Tax Exemption Extension Amendment Act of 2022 | FUNDED in FY23 budget   |  | Bonds         | CBED      | ORA issued FIS 3/30/22 stating costs of \$57k in FY22 and \$79k over the plan.  |
| 24 | B24-600   | A24-733           | L24-301                        | 1/10/2023  | Give SNAP a Raise Amendment Act of 2022  | NOT FUNDED  |  | Henderson     | HS        | ORA issued FIS 11/16/22 estimating costs of \$51.2M in FY23 and \$213.2M over the plan.   |
| 24 | B24-615   | A24-607           | L24-212                        | 10/31/2022 | District Government Paid Leave Enhancement Amendment Act of 2022   | Partially funded in FY23 budget; new section 1204a(b) added by section 2(d) is S2A. Remaining portions applicable as of 1/1/23. |  | Silverman     | LWD       | ORA issued FIS 7/13/22 estimating costs of \$23M in FY23 and \$94.4M through the financial plan. Of these costs, \$4.8M in FY23 and \$19.6M over the plan were included in the FY23 budget and financial plan. The provision to allow 12 weeks of medical, bonding, and family leave including 2 weeks of prenatal leave, remain s2a. |
| 24 | B24-617   | A24-799           | L24-336                        | 1/30/2023  | Office of District Waterways Establishment Act of 2022   | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202   | Allen         | HEA; COW  | ORA issued FIS 12/6/22 estimating costs of \$606k in FY23 and \$1.8M over the plan.   |

**COMPLETE LIST OF LEGISLATION PASSED SUBJECT TO FUNDING**

| CP | Bill/PR # | Act/Res #                    | Law #   | Enactment  | Name   | Funded  | 'Subject to" Repealed       | Introduced By              | Committee       | Notes  |
|----|-----------|------------------------------|---------|------------|--|---|-----------------------------|----------------------------|-----------------|--|
| 24 | B24-620   | A24-530                      | L24-179 | 7/27/2022  | Juneteenth History and Planning Commission Establishment Act of 2022   | <b>NOT FUNDED</b>   |                             | Allen                      | HEA             | ORA issued FIS 6/10/22 estimating costs of \$414k in FY23 and \$1.7M over the plan.  |
| 24 | B24-649   | A24-735                      | L20-303 | 1/10/2023  | Elimination of Discrimination Against Women Amendment Act of 2022  | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | White                      | GOF & HEA       | ORA issued FIS 10/19/22 estimating costs of \$270k in FY23 and \$1.1M over the plan.   |
| 24 | B24-653   | A24-687                      | L24-250 | 12/8/2022  | Period Equity Righting an Injustice of District Residents Act of 2022  | <b>DCPL component funded in FY24 BSA; remaining bill s2a</b>  | Updated in B25-202          | Pinto                      | HEA             | ORA issued FIS 10/20/22 estimating costs of \$2.3M in FY23 and \$7.1M over the plan.   |
| 24 | B24-664   | A24-619                      | L24-213 | 10/31/2022 | Equal Access to Changing Tables Amendment Act of 2022  | <b>NOT FUNDED</b>   |                             | Nadeau                     | COW             | ORA issued FIS 9/20/22 estimating costs of \$390k in FY23 and \$842k over the plan.  |
| 24 | B24-673   | A24-623                      | L24-214 | 11/1/2022  | Safer Streets Amendment Act of 2022  | <b>NOT FUNDED (sections 2(d) and section 3 are S2A)</b>   |                             | Cheh                       | T&E             | ORA issued FIS 7/13/22 estimating costs of \$1.5M in FY23 and \$3.4M over the plan, with DDOT able to absorb \$122k annually.  |
| 24 | B24-710   | A24-794                      | L24-337 | 1/26/2023  | Migratory Local Wildlife Protection Act of 2022  | <b>NOT FUNDED</b>   |                             | Cheh                       | COW             | ORA issued FIS 12/6/22 estimating costs of \$245k in FY25 and \$485k over the plan.  |
| 24 | B24-712   | A24-777                      | L24-305 | 1/18/2023  | Domestic Worker Employment Rights Amendment Act of 2022  | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | Silverman                  | GOF & LWD & BED | ORA issued FIS 10/21/22 estimating costs of \$740k in FY23 and \$2.5M over the plan.   |
| 24 | B24-785   | A24-755                      | L24-306 | 1/12/2023  | Greener Government Buildings Amendment Act of 2022   | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | R. White                   | GOF & T&E       | ORA issued FIS 10/20/22 estimating costs of \$8.4M in FY23 and \$9.9M over the plan.   |
| 24 | B24-838   | A24-780                      | L24-348 | 1/19/2023  | Restoring Trust and Credibility to Forensic Sciences Amendment Act of 2022                                   | <b>NOT FUNDED</b>   |                             | Allen                      | JPS             | ORA issued FIS 11/22/22 estimating costs of \$639k in FY23 and \$5.25M over the plan.  |
| 24 | B24-857   | A24-756                      | L24-309 | 1/12/2023  | Preserving Our Kids' Equity Through Trusts Amendment Act of 2022   | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | Nadeau                     | HS              | ORA issued FIS 11/17/22 estimating costs of \$1.57M in FY23 and \$6.08M over the plan.   |
| 24 | B24-894   | A24-682                      | L24-260 | 12/8/2022  | Whitman-Walker Entities at St. Elizabeth's Tax Rebate Amendment Act of 2022                                  | <b>NOT FUNDED</b>   |                             | Gray                       | BED             | ORA issued FIS 10/19/22 estimating costs of \$1.3M in FY23 and \$5.5M over the plan.   |
| 24 | B24-934   | A24-689                      | L24-262 | 12/8/2022  | Condominium Warranty Claims Clarification Amendment Act of 2022  | Section 2(a)(8) funded in FY24 B25-203  | Yes, in FY24 BSA B24-202    | Bonds                      | HEA             | ORA issued FIS 10/13/22 estimating costs of \$200k in FY23 and \$824k over the plan.   |
| 24 | B24-943   | A24-741                      | L24-313 | 1/10/2023  | High Need Healthcare Career Scholarship and Health Professional Loan Repayment Program Amendment Act of 2022 | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | Gray                       | Health          | ORA issued FIS 11/15/22 estimating costs of \$1.38M in FY23 and \$5.08M over the plan  |
| 24 | B24-951   | A24-706                      | L24-265 | 12/28/2022 | Automatic Voter Registration Expansion Amendment Act of 2022   | Funded by Mayor in FY24 budget - B25-203  | Yes, in FY24 BSA B24-202    | Allen                      | JPS             | ORA issued FIS 11/3/22 estimating costs of \$567k in FY24 and \$624k over the plan.  |
| 24 | B24-952   | A24-760                      | L24-315 | 1/17/2023  | Opioid Litigation Proceeds Amendment Act of 2022   | Certified funded by CFO   | Yes, in FY23 supp & B25-312 | Mendelson on behalf of OAG | JPS             | ORA issued FIS 11/21/22 estimating costs of \$268k in FY23 and \$1.956M over the plan; funds exist but were budgeted in DOH instead of DBH, necessitating a reprogramming before costs can be assigned to the Opioid Abatement Fund. |
| 24 | B24-989   | A24-762                      | L24-317 | 1/17/2023  | Educator Background Check Streamlining Amendment Act of 2022   | ORA confirmed agency can absorb   | Yes, in FY24 BSA B24-202    | Henderson                  | COW             | ORA issued FIS 12/5/22 estimating costs of \$14,000 in capital funding in FY24.  |
| 24 | B24-996   | A24-743                      | L24-318 | 1/10/2022  | Senior Nutrition, Health, and Well-Being Equity Act of 2022  | <b>NOT FUNDED</b>   |                             | Bonds                      | HEA             | ORA issued FIS 11/10/22 estimating costs of \$388k in FY23 and \$1.6M over the plan.   |
| 24 | B24-1089  | A24-767                      | L24-324 | 1/17/2023  | Howard University Property Tax Exemption Clarification Amendment Act of 2022                                 | <b>NOT FUNDED</b>   |                             | McDuffie                   | CBED            | ORA issued FIS 11/2/22 estimating costs of \$1.89M in FY23 and \$2.5M over the plan.   |
| 25 | B25-34    | A25-173                      | L25-49  | 7/14/2023  | Expanding Access to Fertility Treatment Amendment Act of 2023  | <b>Amendatory section 5f(b) in section 2 is NOT FUNDED; other portions funded in FY24 budget</b>              |                             | Henderson                  | CBED; COH       | ORA issued FIS 5/30/23 estimating costs of \$1.69M in FY24 and \$13M over the plan. Remaining costs after FY24 budget approval are \$2.7M in FY25 and \$9.9 over the plan.   |
| 25 | B25-51    |                              |         |            | Crime Victimization Survey Amendment Act of 2023   | <b>NOT FUNDED</b>   |                             | Mendelson                  | JPS             | ORA issued FIS 9/26/23 estimating costs of \$400k in FY24 and \$815k over the financial plan.  |
| 25 | B25-68    | A25-94                       | L25-21  | 5/4/2023   | Street Vendor Advancement Amendment Act of 2023  | Funded in FY24 LBA - B25-203  | Yes, in FY24 BSA B24-202    | Nadeau                     | COW             | ORA issued FIS 3/7/23 estimating costs of \$764k in FY23 and \$2.4M over the plan  |
| 25 | B25-124   | First reading 10/3/2023      |         |            | Prior Authorization Reform Amendment Act of 2023   | <b>Sections 101(5), (10)(C), and (D), 102(a)(2)(A)(i) and (ii), 103(a)(2), 104(b)(2), and 109(c) are s2a.</b> |                             | Pinto                      | Health          | ORA issued FIS 9/26/23 estimating costs of \$9.66M (\$2.71 local, \$6.95 federal) in FY24 and \$25.41M (\$7.1M local, \$18.31 federal) over the plan.  |
| 25 | B25-154   | A25-103                      | L25-28  | 5/24/2023  | William Dorsey Swann Street Designation Amendment Act of 2023  | Funded in FY23 supp   | Yes, in FY23 supp           | Pinto                      | COW             | ORA issued FIS 3/21/23 identifying one-time costs of \$30,000.   |
| 25 | B25-226   | Cmte markup 10/10/23         |         |            | Access to Emergency Medications Amendment Act of 2023  | <b>NOT FUNDED</b>   |                             | Henderson                  | Health          | ORA issued FIS 10/10/23 estimating costs of \$857k in FY24 and \$2.99M over the plan.  |
|    |           | committee markup only        |         |            |  |   |                             |                            |                 |  |
|    |           | change from last circulation |         |            |  |   |                             |                            |                 |  |

| COUNCIL PERIOD 24 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |                         |           |           |   |  |                          |           |           |   | Fiscal Impact (in 000s) |           |           |           |           |           |
|--|-----------|-------------------------|-----------|-----------|---|--|--------------------------|-----------|-----------|---|-------------------------|-----------|-----------|-----------|-----------|-----------|
| Bill/PR #  | Act/Res # | Law #                   | Enactment | Name      | Funded  | "Subject to" Repealed  | Introduced By            | Committee | Notes     | FY23  | FY24                    | FY25      | FY26      | FY27      | FY28      | TOTAL     |
| 25   | B25-34    | A25-173                 | L25-49    | 7/14/2023 | Expanding Access to Fertility Treatment Amendment Act of 2023 | Amendatory section 5f(b) in section 2 is NOT FUNDED; other portions funded in FY24 budget              |                          | Henderson | CBED; COH | ORA issued FIS 5/30/23 estimating costs of \$1.69M in FY24 and \$13M over the plan. Remaining costs after FY24 budget approval are \$2.7M in FY25 and \$9.9 over the plan. Chart shows remaining costs. |                         |           | (\$2,662) | (\$3,610) | (\$3,671) | (\$9,943) |
| 25   | B25-51    |                         |           |           | Crime Victimization Survey Amendment Act of 2023              | NOT FUNDED   |                          | Mendelson | JPS       | ORA issued FIS 9/26/23 estimating costs of \$400k in FY24 and \$815k over the financial plan.   |                         | (\$400)   |           | (\$415)   |           | (\$815)   |
| 25   | B25-68    | A25-94                  | L25-21    | 5/4/2023  | Street Vendor Advancement Amendment Act of 2023               | Funded in FY24 LBA - B25-203   | Yes, in FY24 BSA B24-202 | Nadeau    | COW       | ORA issued FIS 3/7/23 estimating costs of \$764k in FY23 and \$2.4M over the plan   | (\$764)                 | (\$469)   | (\$554)   | (\$568)   |           | (\$2,358) |
| 25   | B25-124   | First reading 10/3/2023 |           |           | Prior Authorization Reform Amendment Act of 2023              | Sections 101(5), (10)(C), and (D), 102(a)(2)(A)(i) and (ii), 103(a)(2), 104(b)(2), and 109(c) are s2a. |                          | Pinto     | Health    | ORA issued FIS 9/26/23 estimating costs of \$9.66M (\$2.71 local, \$6.95 federal) in FY24 and \$25.41M (\$7.1M local, \$18.31 federal) over the plan. >>> chart shows local costs only                  |                         | (\$2,710) | (\$1,437) | (\$1,462) | (\$1,486) | (\$7,095) |
| 25   | B25-154   | A25-103                 | L25-28    | 5/24/2023 | William Dorsey Swann Street Designation Amendment Act of 2023 | Funded in FY23 supp  | Yes, in FY23 supp        | Pinto     | COW       | ORA issued FIS 3/21/23 identifying one-time costs of \$30,000.  | (\$30)                  |           |           |           |           | (\$30)    |
| 25   | B25-226   | Cmte markup 10/10/23    |           |           | Access to Emergency Medications Amendment Act of 2023         | NOT FUNDED   |                          | Henderson | Health    | ORA issued FIS 10/10/23 estimating costs of \$857k in FY24 and \$2.99M over the plan.   |                         | (\$857)   | (\$700)   | (\$712)   | (\$724)   | (\$2,993) |

committee markup only  
 change from last circulation



| COUNCIL PERIOD 24 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |   |   |  |           |             |   |         | Fiscal Impact (in 000s) |           |            |            |            |            |
|--|-----------|---------|-----------|------------|---|---|--|-----------|-------------|---|---------|-------------------------|-----------|------------|------------|------------|------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded  | "Subject to" Repealed   | Introduced By  | Committee | Notes       | FY21  | FY22    | FY23                    | FY24      | FY25       | FY26       | TOTAL      |            |
| 24   | B24-1     | A24-110 | L24-20    | 7/7/2021   | Comprehensive Plan Amendment Act of 2021  | Partially funded in FY22 budget; only section 3 remains S2A; funded in FY23 budget                                  | Updated in A24-167; applicability repealed in B24-714                      | Mayor     | COW         | ORA issued FIS 4/20/21 estimating costs for sections 3 and 4 of \$800k in FY22 and \$1M over the plan.  |         | (\$1,050)               | \$0       | \$0        | \$0        | \$0        | (\$1,050)  |
| 24   | B24-18    | A24-93  | L24-16    | 6/7/2021   | Green Food Purchasing Amendment Act of 2021                                     | Funded in FY22 budget - B24-275   | Section 3 is applicable 1/1/23; updated in A24-176                         | Cheh      | T&E         | ORA issued FIS 4/7/21 estimating costs of \$220k in FY21 and \$1.1M over the plan.  | (\$220) | (\$344)                 | (\$278)   | (\$287)    |            |            | (\$1,129)  |
| 24   | B24-20    | A24-122 | L24-25    | 7/21/2021  | Flavored Tobacco Product Prohibition Amendment Act of 2021                      | Funded through FY23 budget  | will need to repeal S2A provision after revenue estimates certify funding. | Cheh      | JPS         | ORA issued FIS 6/8/21 estimating a reduction in revenues by approximately \$3M in FY22 and \$1.78M over the plan and costs to DCRA of \$572k in FY22 and \$1.78M over the plan.     |         | (\$3,604)               | (\$3,487) | (\$3,418)  | (\$3,350)  |            | (\$13,859) |
| 24   | B24-25    | A24-456 |           | 7/6/2022   | Medical Necessity Restroom Access Act of 2022                                   | NOT FUNDED  |  | Pinto     | Health      | ORA issued FIS 3/3/22 estimating costs of \$263k in FY22 and \$1.08M over the plan.   | (\$236) | (\$304)                 | (\$253)   | (\$258)    |            |            | (\$1,078)  |
| 24   | B24-63    | A24-778 | L24-284   | 1/19/2023  | Second Chance Amendment Act of 2022   | FY24 BUDGET FUNDS THIS, beginning Jan 1, 2026   | Yes, applicability updated in B25-202                                      | Mayor     | JPS         | ORA issued FIS 11/30/22 estimating costs, though insufficient data was available to calculate specifics; ORA issued FIS   |         |                         | (\$300)   | (\$3,311)  | (\$3,259)  | (\$3,329)  | (\$10,199) |
| 24   | B24-66    | A24-782 | L24-285   | 1/19/2023  | Safe Streets for Students Amendment Act of 2022                                 | Partially funded in FY24 LBA. Sections 2a, 2b, 2c, 2d(5), 2g, 2h, 2i(b)(2), 2j(b)(2) and (3), and 2j(a) remain s2a. | Applicability updated in B25-202   | Henderson | T&E         | ORA issued FIS 10/20/22 estimating costs of \$3.4M in FY23 and \$148.8M over the plan; ORA issued updated FIS 12/6/22 estimating costs of \$2.5M in FY23 and \$79.2M over the plan. |         |                         | (\$2,513) | (\$22,411) | (\$27,051) | (\$27,195) | (\$79,170) |
| 24   | B24-68    | A24-94  | L24-17    | 6/7/2021   | D.C. Central Kitchen, Inc. Tax Rebate Act of 2021                               | Funded in FY22 budget - B24-275   | Yes, in B24-285  | Allen     | BED         | ORA issued FIS 4/27/21 estimating costs of \$151k in FY22 and \$509k over the plan.   | (\$151) | (\$151)                 | (\$207)   |            |            |            | (\$509)    |
| 24   | B24-75    | A24-657 | L24-341   | 11/21/2022 | Expanding Support for Crime Victims Amendment Act of 2022                       | NOT FUNDED  |  | Allen     | Judiciary   | ORA issued FIS 9/16/22 estimating costs of \$784k in FY23 and \$4.91 over the plan.   |         | (\$784)                 | (\$1,888) | (\$1,112)  | (\$1,126)  |            | (\$4,910)  |
| 24   | B24-76    | A24-754 | L24-344   | 1/12/2023  | Corrections Oversight Improvement Omnibus Amendment Act of 2022                 | NOT FUNDED (sections 7, 8, and 10(a) only)  |  | Allen     | Judiciary   | ORA issued FIS 11/30/22 estimating costs of \$575k in FY23 and \$2.3M over the plan.  |         | (\$575)                 | (\$575)   | (\$586)    | (\$597)    |            | (\$2,333)  |
| 24   | B24-96    | A24-357 | L24-115   | 3/28/2022  | Eviction Record Sealing Authority and Fairness in Renting Amendment Act of 2022 | Funded in FY23 budget   | Yes, in B24-714  | Cheh      | Housing     | ORA issued FIS 11/30/21 stating funds are sufficient. An ANS moved at 1st reading increased costs to \$446k in FY22 and   | (\$446) | (\$455)                 | (\$463)   | (\$472)    |            |            | (\$1,836)  |
| 24   | B24-109   | A24-483 | L24-190   | 7/13/2022  | Cannabis Employment Protections Amendment Act of 2022                           | NOT FUNDED  |  | T. White  | LWD         | ORA estimated costs of \$316k in FY23 and \$1.26M over the plan.  |         | (\$316)                 | (\$310)   | (\$315)    | (\$320)    |            | (\$1,260)  |
| 24   | B24-113   | A24-798 | L24-332   | 1/30/2023  | Medical Cannabis Amendment Act of 2022  | NOT FUNDED sections 3(m), 4, 7, and 8   |  | Mayor     | JPS/BED/COW | ORA issued FIS 12/6/22 estimating costs of \$706k in FY23 and \$8.8M over the plan.   |         | (\$706)                 | (\$2,589) | (\$2,695)  | (\$2,806)  |            | (\$8,795)  |
| 24   | B24-129   | A24-727 | L24-289   | 1/10/2023  | Inspector General Enhancement Amendment Act of 2022                             | NOT FUNDED  |  | Mendelson | GO          | ORA issued FIS 11/17/22 estimating costs of \$334k in FY23 and \$1.2M over the plan.  |         | (\$334)                 | (\$307)   | (\$302)    | (\$304)    |            | (\$1,247)  |
| 24   | B24-131   | A24-389 | L24-128   | 5/3/2022   | Selective Service Federal Benefits Awareness Amendment Act of 2022              | Actually funded in FY23 budget  | Yes, in FY24 BSA B24-202   | Mendelson | COW         | ORA issued FIS 2/14/22 estimating costs of \$125k in FY22 and \$514k over the plan.   | (\$125) | (\$127)                 | (\$130)   | (\$131)    |            |            | (\$514)    |
| 24   | B24-142   | A24-659 | L24-238   | 11/22/2022 | Bedbug Control Act of 2022  | NOT FUNDED  |  | Gray      | Health; COW | ORA issued FIS 10/17/2022 estimating costs of \$1.4M in FY23 and \$5.2M over the plan.  |         | (\$1,361)               | (\$1,267) | (\$1,277)  | (\$1,287)  |            | (\$5,192)  |
| 24   | B24-143   | A24-202 | L24-46    | 11/1/2021  | Certified Midwife Credential Amendment Act of 2021                              | Funded in FY22 budget - B24-275   | Applicability will be updated at second reading                            | Gray      | Health      | ORA issued FIS 6/28/21 estimating implementation costs of \$216k in FY22 and \$902k over the plan.  | (\$216) | (\$222)                 | (\$229)   | (\$235)    |            |            | (\$902)    |
| 24   | B24-215   | A24-488 | L24-169   | 7/25/2022  | Procurement Agencies Alignment Act of 2022                                      | NOT FUNDED  |  | R. White  | GOF         | ORA issued FIS 5/18/22 estimating costs of \$1.1M in FY23 and \$5M over the plan  |         | (\$1,105)               | (\$1,177) | (\$1,290)  | (\$1,436)  |            | (\$5,007)  |
| 24   | B24-229   | A24-491 | L24-172   | 7/25/2022  | Human Rights Enhancement Amendment Act of 2022                                  | Funded in FY23 budget   | Bill amended at second reading to reflect 10/1/22 applicability            | R. White  | GOF         | ORA issued FIS 5/13/22 estimating costs of \$404k in FY23 and \$1.5M over the plan.   |         | (\$404)                 | (\$360)   | (\$365)    | (\$371)    |            | (\$1,500)  |







| COUNCIL PERIOD 23 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |                              |            |   |   |  |           |                 |  | Fiscal Impact (in 000s) |         |           |            |            |            |            |         |
|--|-----------|---------|------------------------------|------------|---|---|--|-----------|-----------------|--|-------------------------|---------|-----------|------------|------------|------------|------------|---------|
| Bill/PR #  | Act/Res # | Law #   | Enactment                    | Name       | Funded  | "Subject to" Repealed   | Introduced By                            | Committee | Notes           | FY19   | FY20                    | FY21    | FY22      | FY23       | FY24       | TOTAL      |            |         |
| 23   | B23-31    | A23-301 | L23-110                      | 4/27/2020  | Leave to Vote Amendment Act of 2020   | FUNDED in FY21 budget   | Yes, in B23-760                          | Cheh      | Judiciary       | ORA issued FIS 2/25/20 estimating cost of \$60k in FY20 and \$255k over the plan.  |                         | (\$60)  | (\$63)    | (\$65)     | (\$67)     | (\$255)    |            |         |
| 23   | B23-34    | A23-302 | Projected law date 9/10/20   | 4/27/2020  | Ivory and Horn Trafficking Prohibition Act of 2020                                      | FUNDED in FY21 budget   | Yes, in B23-760                          | Cheh      | Judiciary       | ORA issued FIS 2/25/20 estimating costs of \$143k in FY21 and \$440k over the plan.  |                         |         | (\$143)   | (\$147)    | (\$150)    | (\$440)    |            |         |
| 23   | B23-37    | A23-467 | L23-154                      | 11/2/2020  | Care for LGBTQ Seniors and Seniors with HIV Amendment Act of 2020                       | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Cheh      | GO              | ORA issued FIS 7/27/20 estimating costs of \$109k in FY21 and \$434k over the plan.  |                         |         | (\$109)   | (\$108)    | (\$108)    | (\$434)    |            |         |
| 23   | B23-48    | A23-219 | L23-72                       | 2/27/2020  | Housing Conversion and Eviction Clarification Amendment Act of 2019                     | FUNDED in FY21 budget   | Yes, in B23-760                          | Allen     | Housing         | ORA issued FIS 12/20/19 estimating costs of \$20,300 in FY20 and \$51,500 over the financial plan for IT costs related to sections 2(b) and 3 only.  |                         | (\$20)  | (\$10)    | (\$10)     | (\$11)     | (\$52)     |            |         |
| 23   | B23-54    | A23-536 |                              | 12/22/2020 | Opioid Overdose Treatment and Prevention Omnibus Amendment Act of 2020                  | Section 3 repealed in FY24 BSA - Rule 736                               | Section 3 repealed in B25-202 - Rule 736 | Gray      | Judiciary       | ORA issued FIS 11/12/20 estimating costs of \$407k in FY22 and \$1.2 over the plan.  |                         |         |           | (\$407)    | (\$412)    | (\$418)    | (\$1,237)  |         |
| 23   | B23-75    | A23-107 | L23-24                       | 7/24/2019  | Mypheduh Films DBA Sankofa Video and Books Real Property Tax Exemption Act of 2019      | FUNDED in FY21 budget   | Yes, in B23-760                          | Nadeau    | BED             | ORA issued FIS 6/13/19 estimating a reduction in real property revenue of \$33,022 in FY20 and \$142,329 over the plan.  |                         | (\$33)  | (\$35)    | (\$36)     | (\$38)     | (\$142)    |            |         |
| 23   | B23-90    | A23-606 | L23-184                      | 1/14/2021  | Commission on Poverty Establishment Amendment Act of 2020                               | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | T. White  | LWD             | ORA issued FIS 11/19/20 estimating costs of \$498k in FY21 and \$2,432M over the plan.   |                         |         | (\$498)   | (\$643)    | (\$644)    | (\$646)    | (\$2,432)  |         |
| 23   | B23-91    | A23-616 | Projected law date 3/29/2021 | 2/2/2021   | Department of Buildings Establishment Act of 2020                                       | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Mendelson | COW             | ORA issued FIS 12/1/20 estimating costs of \$11.7M in FY22 and \$33.1M over the plan.  |                         |         |           | (\$11,749) | (\$10,640) | (\$10,661) | (\$33,051) |         |
| 23   | B23-117   | A23-566 | L23-186                      | 1/13/2021  | Underground Facilities Protection Amendment Act of 2020                                 | 5/11/23 ORA confirmed absorbed  | No s2a clause included in law            | Mayor     | BED             | ORA issued FIS 11/18/20 estimating costs of \$130k annually beginning in FY22, for a total of \$390k over the plan.  |                         |         |           | (\$130)    | (\$130)    | (\$130)    | (\$390)    |         |
| 23   | B23-122   | A23-567 | L23-187                      | 1/13/2021  | Cashless Retailers Prohibition Act of 2020  | Funded in B25-203   | Yes, s2a repealed in B25-202             | Grosso    | COW             | ORA issued FIS 11/30/20 estimating costs of \$171k in FY21 and \$685k over the plan.   |                         |         |           | (\$171)    | (\$171)    | (\$172)    | (\$172)    | (\$685) |
| 23   | B23-127   | A23-568 | Projected law date 4/27/2021 | 1/13/2021  | Omnibus Public Safety and Justice Amendment Act of 2020                                 | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Allen     | Judiciary       | ORA issued FIS 11/23/20 estimating costs of \$270k in FY21 and \$1.7M over the plan.   |                         |         | (\$270)   | (\$471)    | (\$471)    | (\$472)    | (\$1,684)  |         |
| 23   | B23-132   | A23-607 | L23-188                      | 1/14/2021  | Residential Housing Environmental Safety Amendment Act of 2020                          | Committee PARTIALLY funding in FY22 budget; section 2 and 3 remain S2A. | Applicability updated in A24-176         | Mendelson | T&E, COW        | ORA issued FIS 12/1/20 estimating costs of \$3.9M in FY21 and \$14M over the plan.   |                         |         | (\$3,914) | (\$3,385)  | (\$3,391)  | (\$3,397)  | (\$14,087) |         |
| 23   | B23-133   | A23-254 | L23-85                       | 3/17/2020  | Supporting Essential Workers Unemployment Insurance Amendment Act of 2020               | NOT FUNDED  |  | Mendelson | LWD             | ORA issued FIS 1/29/20 estimating costs of \$5M in the event of a shutdown (primarily benefits, but also PS costs for processing benefits). NOTE that benefits are triggered upon certain federal shutdown conditions and availability of funding from the Mayor. Accordingly, likely not subject to Rule 736. |                         |         |           |            |            |            |            |         |
| 23   | B23-145   | A23-538 | L23-190                      | 12/22/2020 | Psychology Interjurisdictional Compact Act of 2020                                      | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Nadeau    | Health & COW    | ORA issued FIS 11/9/20 estimating no costs in FY21, \$25,550 in FY22, \$550 in FY23, \$25,550 in 24, for a total of \$51,650 over the plan.  |                         |         |           | (\$26)     |            | (\$26)     | (\$52)     |         |
| 23   | B23-147   | A23-418 | L23-152                      | 10/14/2020 | Office for the Deaf, DeafBlind, and Hard of Hearing Establishment Amendment Act of 2020 | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Allen     | GO              | ORA issued FIS 7/14/20 estimating costs of \$836k in FY21 and \$3.26M over the plan.   |                         |         | (\$836)   | (\$806)    | (\$809)    | (\$812)    | (\$3,263)  |         |
| 23   | B23-148   | A23-305 | L23-113                      | 4/27/2020  | Transportation Benefits Equity Amendment Act of 2020                                    | FUNDED in FY21 budget   | Yes, in B23-760                          | Allen     | T&E             | ORA issued FIS 1/27/20 estimating a cost of \$100k in FY20 and \$423k over the plan (new FTE at DDOT).   |                         | (\$100) |           |            |            |            | (\$423)    |         |
| 23   | B23-150   | A23-548 | L23-191                      | 12/23/2020 | Addressing Dyslexia and Other Reading Difficulties Amendment Act of 2020                | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Todd      | Education & COW | ORA issued FIS 10/16/20 estimating costs of \$272k in FY22 and \$9.8M over the plan.   |                         |         |           | (\$272)    | (\$3,178)  | (\$5,833)  | (\$9,283)  |         |
| 23   | B23-165   | A23-570 | L23-192                      | 1/13/2021  | Initiative and Referendum Process Improvement Amendment Act of 2020                     | Funded in FY22 budget - B24-275   | Yes, in A24-176                          | Allen     | Judiciary       | ORA issued FIS 11/23/20 estimating costs of \$100k in FY22 and \$200k over the plan.   |                         |         |           | (\$100)    | (\$50)     | (\$50)     | (\$200)    |         |

| COUNCIL PERIOD 23 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |                              |            |   |   |                                  |           |           |  | Fiscal Impact (in 000s) |           |            |            |            |            |             |
|--|-----------|---------|------------------------------|------------|---|---|----------------------------------|-----------|-----------|--|-------------------------|-----------|------------|------------|------------|------------|-------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment                    | Name       | Funded  | "Subject to" Repealed   | Introduced By                    | Committee | Notes     | FY19   | FY20                    | FY21      | FY22       | FY23       | FY24       | TOTAL      |             |
| 23   | B23-183   | A23-192 | L23-60                       | 1/16/2020  | Certificate of Need Fee Reduction Amendment Act of 2019   | FUNDED in FY21 budget   | Yes, in B23-760                  | T. White  | Health    | ORA issued FIS 11/6/19 estimating costs of \$352k in FY20.   |                         | (\$352)   |            |            |            | (\$352)    |             |
| 23   | B23-193   | A23-572 | L23-194                      | 1/13/2021  | Electric Vehicle Readiness Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | Cheh      | T&E, COW  | ORA issued FIS 11/17/20 estimating costs of \$116k in FY21 and \$377k over the plan.   |                         |           | (\$116)    | (\$87)     | (\$87)     | (\$87)     | (\$377)     |
| 23   | B23-201   | A23-263 | L23-87                       | 3/24/2020  | Office on Caribbean Affairs Establishment Act of 2019   | FUNDED in FY21 budget   | Yes, in B23-760                  | Todd      | GO        | ORA issued FIS 11/25/19 estimating costs of \$192k in FY20 and \$985k over the plan, primarily in PS costs   |                         | (\$192)   | (\$258)    | (\$265)    | (\$270)    | (\$985)    |             |
| 23   | B23-202   | A23-267 | L23-97                       | 3/31/2020  | Certified Professional Midwife Act of 2019  | FUNDED in FY21 budget   | Yes, in B23-760                  | Gray      | Health    | ORA issued updated FIS 12/5/19 estimating costs of \$162,000 in fiscal year 2020 and \$851,000 over the financial plan.  |                         | (\$133)   | (\$223)    | (\$230)    | (\$237)    | (\$851)    |             |
| 23   | B23-204   | A23-539 | L23-195                      | 12/22/2020 | Energy Efficiency Standards Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | Cheh      | T&E       | ORA issued FIS 11/6/20 estimating costs of \$120k in FY21 and \$483k over the plan   |                         |           | (\$120)    | (\$121)    | (\$121)    | (\$121)    | (\$483)     |
| 23   | B23-214   | A23-243 | L23-77                       | 3/3/2020   | Direct Support Professional Payment Rate Act of 2019  | Updated in the FY23 budget and FY23 BSA; not applicable until CMMS approves any MSP amendments ro waivers necessary to implement. | Applicability updated in B24-714 | Nadeau    | Health    | ORA issued FIS 12/3/2019 estimating costs of \$5.751M in FY20 and \$32.892M over the plan  |                         | (\$5,751) | (\$8,833)  | (\$9,045)  | (\$9,262)  | (\$32,891) |             |
| 23   | B23-232   | A23-450 | L23-156                      | 11/2/2020  | Autonomous Vehicles Testing Program Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | Cheh      | T&E       | ORA issued FIS 7/10/20 estimating costs of approximately \$1.2M in FY21 and \$3.6M over the plan.  |                         |           | (\$1,198)  | (\$800)    | (\$802)    | (\$802)    | (\$3,602)   |
| 23   | B23-233   | A23-557 | L23-196                      | 1/11/2021  | Diverse Washingtonians Commemorative Works Amendment Act of 2020                                  | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | McDuffie  | COW       | ORA issued FIS 11/15/20 estimating costs of \$30k in FY21.   |                         |           | (\$30)     | \$0        | \$0        | \$0        | (\$30)      |
| 23   | B23-245   | A23-611 | L23-198                      | 1/14/2021  | Advisory Neighborhood Commissions Participation in Planning and Development Amendment Act of 2020 | Funded in FY23 budget   | Yes, in B24-714                  | R. White  | F&P       | ORA issued FIS 10/30/20 estimating costs of \$227k in FY21 and \$849k over the plan.   |                         |           | (\$227)    | (\$207)    | (\$207)    | (\$207)    | (\$849)     |
| 23   | B23-250   | A23-307 | L23-115                      | 4/27/2020  | Professional Art Therapist Licensure Amendment Act of 2020  | FUNDED in FY21 budget   | Yes, in B23-760                  | Mendelson | Health    | ORA issued FIS 1/29/20 estimating costs of \$40k in FY20 and \$281 over the plan (additional health licensing specialist)  |                         | (\$40)    | (\$78)     | (\$81)     | (\$83)     | (\$281)    |             |
| 23   | B23-261   | A23-194 | L23-62                       | 1/24/2020  | eMOST Registry Amendment Act of 2019  | FUNDED in FY21 budget   | Yes, in B23-760                  | Todd      | Health    | ORA issued FIS 11/6/19 estimating costs of \$485,000 in fiscal year 2020 and \$1.76M over the financial plan.  |                         | (\$485)   | (\$415)    | (\$424)    | (\$433)    | (\$1,757)  |             |
| 23   | B23-288   | A23-451 | L23-158                      | 11/6/2020  | Vision Zero Enhancement Omnibus Amendment Act of 2020   | Partially funded in the FY23 budget (sec. 10); NOT FUNDED - Sections 3, 4, 5(b), 7(a)-7(e), 8, 9, and 12 remain S2A               | Yes, updated in B24-714          | Allen     | T&E       | ORA issued FIS 7/10/20 estimating costs of \$41.7M in FY21 and \$171M over the plan.   |                         |           | (\$41,743) | (\$41,006) | (\$43,584) | (\$44,991) | (\$171,485) |
| 23   | B23-309   | A23-540 | Projected law date 4/27/2021 | 12/17/2020 | Medical Marijuana Program Patient Employment Protection Amendment Act of 2020                     | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | Grosso    | LWD       | ORA issued FIS 10/26/20 estimating costs of \$103k in FY21 and \$274k over the plan.   |                         |           | (\$103)    | (\$137)    | (\$34)     | \$0        | (\$274)     |
| 23   | B23-316   | A23-549 | L23-200                      | 12/26/2020 | Tax Revision Commission Reestablishment Amendment Act of 2020                                     | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | Cheh      | COW       | ORA issued FIS 11/17/20 estimating costs of \$600k in FY21 and \$800k over the plan.   |                         |           | (\$600)    | (\$200)    | \$0        | \$0        | (\$800)     |
| 23   | B23-324   | A23-484 | Projected law date 4/27/2021 | 11/16/2020 | Restore the Vote Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Yes, in A24-176                  | R. White  | Judiciary | ORA issued FIS 9/24/20 estimating costs of \$532k in FY21 and \$1.3M over the plan.  |                         |           | (\$532)    | (\$262)    | (\$262)    | (\$264)    | (\$1,320)   |
| 23   | B23-325   | A23-525 | L23-201                      | 12/17/2020 | Dementia Training for Direct Care Workers Support Act of 2020                                     | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275  | Gray      | Health    | ORA issued FIS 9/24/20 estimating one-time costs of \$170k to develop trainings.   |                         |           | (\$170)    | \$0        | \$0        | \$0        | (\$170)     |
| 23   | B23-326   | A23-390 | L23-132                      | 8/13/2020  | Postpartum Coverage Expansion Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275  | Gray      | Health    | ORA issued FIS 6/30/20 estimating total costs of \$1.08M in FY21 and \$5.21M over the plan. The local funds costs is \$361k in FY21 and \$1.69M over the plan.   |                         |           | (\$361)    | (\$418)    | (\$444)    | (\$470)    | (\$1,693)   |
| 23   | B23-359   | A23-486 | L23-203                      | 11/16/2020 | Shared Fleet Devices Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275  | Cheh      | T&E       | ORA issued FIS 9/21/20 estimating total costs of \$40k in FY21 and \$523k over the plan.   |                         |           | (\$40)     | (\$161)    | (\$161)    | (\$161)    | (\$523)     |
| 23   | B23-380   | A23-105 | NA                           | 7/24/2019  | MLK Gateway Real Property Tax Abatement Emergency Amendment Act of 2019                           | EXPIRED   | EXPIRED 10/22/2019               | McDuffie  | EMERGENCY | ORD issued FIS on 7/9/2019 estimating a reduction of transfer and deed recordation taxes of \$275 in FY20 and real property and possessory interest tax by \$573,935 over FY22-23; an additional \$2.9M in reduced revenue falls outside the financial plan. |                         | (\$275)   | \$0        | (\$275)    | (\$299)    | (\$849)    |             |

| COUNCIL PERIOD 23 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |                              |            |  |   |   |           |                 |  | Fiscal Impact (in 000s) |         |            |           |            |           |            |
|--|-----------|---------|------------------------------|------------|--|---|---|-----------|-----------------|--|-------------------------|---------|------------|-----------|------------|-----------|------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment                    | Name       | Funded   | "Subject to" Repealed   | Introduced By   | Committee | Notes           | FY19   | FY20                    | FY21    | FY22       | FY23      | FY24       | TOTAL     |            |
| 23   | B23-381   | A23-116 | L23-28                       | 10/7/2019  | MLK Gateway Real Property Tax Abatement Temporary Amendment Act of 2019                                    | EXPIRED   | expires 7/8/2020  | McDuffie  | TEMPORARY       | As above   |                         | (\$275) |            | (\$275)   | (\$299)    |           | (\$849)    |
| 23   | B23-390   | A23-226 | L23-80                       | 2/27/2020  | Urban Farming Land Lease Amendment Act of 2019   | FUNDED in FY21 budget   | Yes, in B23-760   | Cheh      | T&E             | ORA issued FIS 12/10/19 estimating costs related to the grant program (section 3(b)) of \$276k in FY20 and \$1.1M over the plan.   |                         | (\$276) | (\$278)    | (\$281)   | (\$284)    |           | (\$1,113)  |
| 23   | B23-392   | A23-526 | L23-204                      | 12/17/2020 | Students' Right to Home and Hospital Instruction Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Grosso    | Education & COW | ORA issued FIS 11/16/20 estimating costs of \$162k in FY22 and \$1.74M over the plan.  |                         |         |            | (\$162)   | (\$787)    | (\$788)   | (\$1,737)  |
| 23   | B23-403   | A23-163 | L23-46                       | 11/18/2019 | MLK Gateway Real Property Tax Abatement Amendment Act of 2019  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | McDuffie  | BED             | ORA issued FIS 10/2/19 estimating a reduction of transfer and deed recordation taxes of \$275 in FY20 and real property and possessory interest tax by \$573,935 over FY22-23; an additional \$2.9M in reduced revenue falls outside the financial plan. |                         | (\$275) |            | (\$275)   | (\$299)    |           | (\$849)    |
| 23   | B23-409   | A23-560 | L23-204                      | 1/11/2021  | Bella Evangelista and Tony Hunter Panic Defense Prohibition and Hate Crimes Response Amendment Act of 2020 | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Mendelson | Judiciary       | ORA issued FIS 11/23/20 estimating costs of \$241k in FY21 and \$951k over the plan.   |                         |         | (\$241)    | (\$236)   | (\$237)    | (\$237)   | (\$951)    |
| 23   | B23-434   | A23-264 | L23-434                      | 3/23/2020  | Strengthening Reproductive Health Protections Amendment Act of 2020  | FUNDED in FY21 budget   | Yes, in B23-760   | Grosso    | GO              | ORA issued FIS 1/22/20 estimating costs at OHR of \$14k in FY20 and \$817k over the plan.  |                         | (\$141) | (\$220)    | (\$225)   | (\$231)    |           | (\$817)    |
| 23   | B23-437   | A23-617 | Projected law date 3/29/2021 | 2/2/2021   | Office of the Ombudsperson for Children Establishment Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Nadeau    | HS              | ORA issued FIS 11/23/20 estimating costs of \$577k in FY21 and \$3M over the plan.   |                         |         | (\$577)    | (\$799)   | (\$801)    | (\$828)   | (\$3,005)  |
| 23   | B23-494   | A23-563 | L23-209                      | 1/11/2021  | Ban on Non-Compete Agreements Amendment Act of 2020  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Silverman | LWD             | ORA issued FIS 11/19/20 estimating costs of \$207k in FY21 and \$730k over the plan.   |                         |         | (\$207)    | (\$207)   | (\$158)    | (\$158)   | (\$730)    |
| 23   | B23-506   | A23-542 | L23-211                      | 12/22/2020 | Zero Waste Omnibus Amendment Act of 2020   | Partially funded in FY22 budget; partially funded in FY23 budget (Section 2(b)(2) and amendatory section 112e in section 2(k), remain unfunded) | Applicability updated in A24-176; updated in B24-714                | Cheh      | T&E             | ORA issued FIS 11/6/20 estimating costs of approximately \$5M in FY21 and \$16.4M over the plan.   |                         |         | (\$5,051)  | (\$3,779) | (\$3,783)  | (\$3,786) | (\$16,399) |
| 23   | B23-529   | A23-504 | L23-214                      | 12/7/2020  | Certificate of Stillbirth Amendment Act of 2020  | EOM committed on 11/10/20 to reprogram to cover this cost.  | Removed in enrollment.  | Cheh      | Health          | ORA issued FIS 10/6/20 estimating costs of \$12k in FY20 and \$21k over the financial plan.  |                         |         | (\$12)     | (\$3)     | (\$3)      | (\$3)     | (\$21)     |
| 23   | B23-640   | A23-577 | L23-229                      | 1/13/2021  | DC Water and Sewer Authority Omnibus Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Cheh      | T&E             | ORA issued FIS 10/26/20 estimating costs of \$246k in FY21 and \$984k over the plan.   |                         |         | (\$246)    | (\$246)   | (\$246)    | (\$246)   | (\$984)    |
| 23   | B23-641   | A23-578 | L23-230                      | 1/13/2021  | Performance Parking and RPP Exclusion Amendment Act of 2020  | Section 201 repealed in FY24 BSA - Rule 736   | section 201 repealed in B25-202                                     | Cheh      | T&E             | ORA issued FIS 11/9/20 estimating costs of \$1.7M in FY21 and \$2.4M over the plan.  |                         |         | (\$1,669)  | (\$163)   | (\$287)    | (\$288)   | (\$2,407)  |
| 23   | B23-665   | A23-580 | L23-233                      | 1/13/2021  | Public Facilities Environmental Safety Amendment Act of 2020   | Partially funded in FY22 budget (Section 2(b)(2) remains unfunded) in FY23, Cmte amended in FY23 BSA to remove cost                             | Applicability updated in A24-176; applicability repealed in B24-714 | R. White  | F&P             | ORA issued FIS 11/9/20 estimating costs of \$8.6M in FY21 and \$33.7M over the plan.   |                         |         | (\$8,662)  | (\$8,362) | (\$8,362)  | (\$8,362) | (\$33,751) |
| 23   | B23-878   | A23-608 | L23-246                      | 1/14/2021  | Voluntary Agreement Moratorium Amendment Act of 2020   | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | Bonds     | HNR             | ORA issued FIS 11/20/20 identifying tax revenue loss in FY22 of 5,000 and \$191k over the plan.  |                         |         | \$0        | (\$5)     | (\$50)     | (\$136)   | (\$191)    |
| 23   | B23-890   | A23-609 | L23-251                      | 1/14/2021  | Prescription Drug Monitoring Program Query and Omnibus Health Amendment Act of 2020                        | NOT FUNDED - Section 201 (Alliance) and 202(a)(1) only - These sections repealed in FY22 BSA  | These sections repealed in FY22 BSA                                 | Mayor     | Health          | ORA issued FIS 11/23/20 estimating costs of \$13.8M beginning in FY22 and \$32.4M over the plan.   |                         |         | (\$13,808) | (\$8,406) | (\$10,218) |           | (\$32,432) |
| 23   | B23-923   | A23-589 | Projected law date 4/27/2021 | 1/22/2021  | Helping Children Impacted by Parental Incarceration Amendment Act of 2020                                  | Funded in FY22 budget - B24-275   | Funded in FY22 budget - B24-275                                     | R. White  | F&P             | ORA issued FIS 11/19/20 estimating costs of \$50k in FY21 and \$100k over the plan.  |                         | (\$50)  | (\$50)     | \$0       | \$0        |           | (\$100)    |

change from last circulation

| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |   |  |   |           |             |  | Fiscal Impact (in 000s) |            |            |            |            |           |           |   |
|--|-----------|---------|-----------|------------|---|--|---|-----------|-------------|--|-------------------------|------------|------------|------------|------------|-----------|-----------|---|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded  | "Subject to" Repealed  | Introduced By   | Committee | Notes       | FY17   | FY18                    | FY19       | FY20       | FY21       | FY22       | FY23      | TOTAL     |   |
| 1  | B22-14    | A22-609 | L22-281   | 1/30/2019  | Employment Protections for Victims of Domestic Violence, Sexual Offenses, and Stalking Amendment Act of 2018          | Yes, B23-208   | Yes, Bill 23-209  | McDuffie  | Judiciary   | ORA issued FIS 11/14/18 estimating costs of \$255K in FY19 and \$1M over the plan.   |                         |            |            | (\$255)    | (\$256)    | (\$264)   | (\$266)   | (\$1,041)   |
| 2  | B22-20    | A22-558 | L22-235   | 1/15/2019  | Consumer Disclosure Act of 2018 (now known as "Structured Settlements and Automatic Renewal Protections Act of 2018") | Yes, B23-208   | Yes, Bill 23-209  | Cheh      | Judiciary   | ORA issued FIS 10/19/18 estimating a cost of \$83K in FY19 and \$342K over the plan due to costs as DCRA. <b>NOTE: only Title II is S2A.</b>   |                         |            |            | (\$83)     | (\$85)     | (\$86)    | (\$88)    | (\$342)   |
| 3  | B22-25    | A22-536 | L22-223   | 12/26/2018 | Vacancy Increase Reform Amendment Act of 2018   | Yes, B23-208   | Yes, B23-209  |           | Housing     | ORA issued FIS 11/7/19 estimating revenue loss costs of FY20 \$277K, FY21 \$576K, FY22 \$2,471M  |                         |            |            | (\$277)    | (\$576)    | (\$2,471) |           | (\$3,324)   |
| 4  | B22-27    | A22-222 | L22-61    | 12/28/2017 | Public School Health Services Amendment Act of 2017   | <b>Repealed B25-202 - Rule 736</b>   | Bill repealed   | Grosso    | Health      | ORA issued FIS 10/30/17 estimates \$2.3M in FY18 and \$46.4M over the 4-yr plan.   |                         | (\$2,270)  | (\$13,618) | (\$14,782) | (\$15,690) |           |           | (\$46,359)  |
| 5  | B22-29    | A22-125 | L22-21    | 9/23/2017  | Childhood Lead Exposure Prevention Amendment Act of 2017  | Partially funded in B22-242 and B22-754; remaining section funded in B24-275   | Applicability rewritten in B22-244 and B22-753; applicability repealed in A24-176 | Cheh      | T&E         | FY18 budget included partial funding; ORA issued FIS 6/15/17 identifying remaining costs at \$7.392M in FY18 and \$19.133M over the plan (this reflects reduction in \$261K in FY18 that was reduced by amendment). Amendatory section 501a(b) within section 2(c) remains S2A. <b>NOTE: Need updated costs for implementing remaining S2A provision</b>   |                         |            |            |            |            |           |           | Need updated costs for implementing remaining S2A provision |
| 6  | B22-37    | A22-337 | L22-118   | 5/7/2018   | Address Confidentiality Amendment Act of 2018   | Yes, B22-754   | Yes, B22-753  | Allen     | Judiciary   | ORA issued FIS 2/13/18 estimating costs of \$68K in FY18 and \$463K over the plan to fund an FTE and NPS costs.  |                         | (\$68)     | (\$132)    | (\$130)    | (\$133)    |           |           | (\$463)   |
| 7  | B22-43    | A22-252 | L22-81    | 2/7/2018   | East End Commercial Real Property Tax Rate Reduction Amendment Act of 2017  | REPEALED - RULE 736  | LAW REPEALED 23-760   | Gray      | F&R         | ORA issued FIS 11/29/17 estimating costs of \$11.6M in FY18 and \$50M over the plan.   |                         | (\$11,610) | (\$12,190) | (\$12,800) | (\$13,400) |           |           | (\$50,040)  |
| 8  | B22-62    | A22-230 | L22-66    | 1/12/2018  | Health Literacy Council Establishment Act of 2017   | Yes, B22-754   | Yes, B22-753  | Todd      | Health      | ORA issued FIS 10/5/17 estimates costs of \$82K in FY18 and \$346K over the 4-yr plan.   |                         | (\$82)     | (\$85)     | (\$88)     | (\$91)     |           |           | (\$346)   |
| 9  | B22-68    | A22-303 | L22-102   | 4/4/2018   | Deferred Compensation Program Enrollment Act of 2017  | Yes, B22-754   | Yes, B22-753  | Mayor     | L&WD        | ORA issued FIS 12/15/17 estimating costs of \$91K in FY18 and \$2.3M over the plan, based on a reduction of income tax revenue.  |                         | (\$91)     | (\$424)    | (\$734)    | (\$1,067)  |           |           | (\$2,316)   |
| 10   | B22-70    | A22-193 | L22-47    | 11/29/2017 | Exhaust Emissions Inspection Amendment Act of 2017  | REPEALED - RULE 736  | LAW REPEALED 23-760   | Evans     | T&E         | ORA issued FIS 9/27/17 estimating \$184,000 in FY18 and \$763,000 over the plan.   |                         | (\$184)    | (\$187)    | (\$194)    | (\$198)    |           |           | (\$763)   |
| 11   | B22-72    | A22-513 | L22-212   | 11/23/2018 | Save Good Food Amendment Act of 2018  | Section 101 NOT FUNDED - Repealed rule 736   | Law repealed A24-176  | Cheh      | Health; F&R | ORA issued FIS 9/26/18 estimating costs of \$5.7M over the plan, due to revenue reduction.   |                         |            |            | (\$1,851)  | (\$1,906)  | (\$1,964) |           | (\$5,721)   |
| 12   | B22-75    | A22-610 | L22-282   | 1/30/2019  | Language Access for Education Amendment Act of 2018   | NOT FUNDED - RULE 736 REPEAL   | Law repealed A24-176  | Grosso    | COW         | ORA issued FIS 11/13/18 estimating costs of \$8.6M in FY19 and \$35M over the plan.  |                         |            |            | (\$8,573)  | (\$8,718)  | (\$8,868) | (\$8,863) | (\$35,023)  |
| 13   | B22-92    | A22-563 | L22-307   | 1/16/2019  | Short-Term Rental Regulation Act of 2018  | Yes, B23-208 funded implementation costs; BSA includes subtitle directing excess revenue to be applied to revenue losses attributed to law. OCFO provided funding certification 10/10/19 for the revenue loss. | Yes, repealed in FY20 BSA Clarification Act                                       | McDuffie  | COW         | ORA issued FIS 10/1/18 estimating costs of at least \$20M in FY19 and \$96M over the financial plan, all related to reduced revenue + other TBD costs associated with administration, enforcement, data collection, and monitoring. REVISED FIS issued 10/15/18 to include admin/enforcement costs. REVISED FIS at 2nd reading incorporates impact of amendment. Enrolled bill directed OCFO to use Sept. excess revenues to fund revenue reduction, leaving only implementation costs subject to funding. |                         |            |            | (\$860)    | (\$2,627)  | (\$2,224) | (\$2,290) | (\$8,000)   |
| 14   | B22-96    | A22-249 | L22-78    | 2/6/2018   | Electric Vehicle Public Infrastructure Expansion Act of 2017  | Yes, B22-754   | Yes, B22-753  | Cheh      | T&E         | ORA issued FIS 11/29/17 estimating costs of \$114K in FY18 and \$526K over the 4-yr plan (includes PT employee)  |                         | (\$114)    | (\$142)    | (\$133)    | (\$137)    |           |           | (\$526)   |
| 15   | B22-103   | A22-72  | L22-11    | 8/1/2017   | Child Care Study Act of 2017  | Yes, B22-242   | Yes, B22-244  | Silverman | Education   | ORA issued FIS 4/10/17 estimating one-time cost for a study; According to OSSE, can implement within FY18 budget (ORA email 5/12/17) with applicability updated to Oct 1, 2017.  | (\$300)                 |            |            |            |            |           |           | (\$300)   |



| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |   |   |  |           |                |  | Fiscal Impact (in 000s) |            |            |            |            |           |   |
|--|-----------|---------|-----------|------------|---|---|--|-----------|----------------|--|-------------------------|------------|------------|------------|------------|-----------|---|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded  | "Subject to" Repealed   | Introduced By  | Committee | Notes          | FY17   | FY18                    | FY19       | FY20       | FY21       | FY22       | FY23      | TOTAL   |
| 16   | B22-106   | A22-246 | L22-75    | 1/31/2018  | Defending Access to Women's Health Care   | Yes, B22-754  | Yes, B22-753   | Allen     | Health         | ORA issued FIS 11/21/17 estimating costs at \$107K in FY18 and \$477K over the 4-yr plan. Only section 2(c) is S2A.  |                         | (\$107)    | (\$120)    | (\$123)    | (\$127)    |           | (\$477)   |
| 17   | B22-107   | A22-578 | L22-250   | 1/18/2019  | Campaign Finance Reform Amendment Act of 2018                                   | Partially funded in B23-761; remaining sections funded in B24-275         | Applicability updated in B23-760; updated in A24-176 to reflect full funding | Allen     | Judiciary      | ORA issued FIS 10/19/18 estimating costs of \$245K in FY19 and \$4.2M over the plan.   |                         |            | (\$245)    | (\$1,422)  | (\$1,222)  | (\$1,264) | (\$4,153)   |
| 18   | B22-121   | A22-611 | L22-283   | 2/8/2019   | Disabled Veterans Homestead Exemption Act of 2018                               | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Evans     | F&R            | ORA issued FIS 11/27/18 estimating costs of \$7.6M in FY19 and \$32M over the plan -- all revenue reduction.   |                         |            | (\$7,601)  | (\$7,875)  | (\$8,135)  | (\$8,388) | (\$32,010)  |
| 19   | B22-122   | A22-197 | L22-49    | 12/1/2017  | Mobile DMV Act of 2017  | REPEALED - RULE 736   | LAW REPEALED 23-760  | Cheh      | T&E            | ORA issued FIS 9/27/17 estimating \$960K in FY18 and \$2.1 over the plan   |                         | (\$960)    | (\$379)    | (\$392)    | (\$396)    |           | (\$2,127)   |
| 20   | B22-127   | A22-258 | L22-86    | 2/7/2018   | City Innovation Fund Re-Establishment Amendment Act of 2017                     | UNFUNDED PORTION - RULE 736 REPEAL  | Unfunded portion REPEALED 23-760   | Gray      | COW            | ORA issued FIS 11/21/17 with estimated costs of \$15M in FY18 and \$60M over the 4-year plan. Ammendatory subsection (g) in Section 2(b)(3) is S2A   |                         | (\$15,000) | (\$15,000) | (\$15,000) | (\$15,000) |           | (\$60,000)  |
| 21   | B22-147   | A22-250 | L22-79    | 2/6/2018   | Africare Real Property Tax Relief Act of 2017                                   | Yes, B22-754  | Yes, B22-753   | Evans     | F&R            | ORA issued FIS 11/15/17 identifying costs of \$503K in FY18 and \$817K over the plan.  |                         | (\$503)    | (\$103)    | (\$105)    | (\$106)    |           | (\$817)   |
| 22   | B22-168   | A22-392 | L22-154   | 6/27/2018  | Public Housing Credit Building Pilot Program Act of 2018                        | Yes, B23-208  | Yes, B23-209   | Bonds     | Housing        | ORA issued FIS 4/24/18 estimating costs of \$8,600 in FY18 and \$156,800 over the plan.  |                         | (\$9)      | (\$105)    | (\$44)     | \$0        | \$0       | (\$157)   |
| 23   | B22-171   | A22-312 | L22-108   | 4/6/2018   | Senior Dental Services Program Act of 2018                                      | NOT FUNDED - RULE 736 REPEAL  | Law repealed in B24-714  | Todd      | Health         | ORA issued FIS 1/16/18 estimating costs of \$500K in FY18 and \$2M over the 4-year-plan.   |                         | (\$500)    | (\$500)    | (\$500)    | (\$500)    |           | (\$2,000)   |
| 24   | B22-172   | A22-366 | L22-139   | 5/21/2018  | Maternal Mental Health Task Force Act of 2018                                   | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176   | Todd      | Health         | ORA issued FIS 3/13/18 estimating a one-time cost of \$109,400 in FY19 for a staff person at DBH.  |                         |            | (\$109)    |            |            |           | (\$109)   |
| 25   | B22-176   | A22-281 | L22-97    | 3/15/2018  | Health Care Provider Facility Expansion Program Establishment Act of 2017       | REPEALED - RULE 736   | LAW REPEALED 23-760  | Gray      | Health         | ORS issued FIS 12/7/17 estimating costs of \$67K in FY18 and \$2.5M over the plan.   |                         | (\$67)     | (\$817)    | (\$819)    | (\$821)    |           | (\$2,524)   |
| 26   | B22-192   | A22-278 | L22-94    | 3/12/2018  | Fair Elections Amendment Act of 2017  | Yes, B22-754  | Yes, B22-753   | Grosso    | Judiciary      | ORA issued FIS estimating costs at \$1.9M in FY18 and \$16.3M over the plan. Approximately \$15.2M of that associated with the actual public financing; the remaining costs support OCF administration. Some costs are outside the financial plan, as the next Mayor/Chair/AG race would be 2022. B22-753 made some changes.           |                         | (\$1,883)  | (\$2,802)  | (\$3,790)  | (\$7,580)  |           | (\$16,325)  |
| 27   | B22-194   | A22-169 | L22-35    | 10/24/2017 | DC Healthcare Alliance Recertification Simplification Amendment Act of 2017     | Yes. Partially funded in B22-754; Sections 7b and 7d(b) funded in B23-761 | Applicability updated in B22-753; S2A repealed in B23-760                    | Nadeau    | Human Services | ORA issued FIS 7/11/17 estimating costs at \$6M in FY18 and \$30.2M over the plan; updated FIS issued 10/2 upped the costs based on amendments made during 1st reading to \$6.2 in FY18 and \$30.4m over the 4-year plan. Sections 7b and 7d(b) remain S2A. <b>NOTE: Need updated costs for implementing remaining S2A provisions.</b> |                         |            |            |            |            |           | Need updated costs for implementing remaining S2A provision |
| 28   | B22-195   | A22-368 | L22-141   | 5/21/2018  | Study of Mental Health and Substance Abuse in Immigrant Communities Act of 2018 | Yes, B23-208  | Yes, B23-209   | Nadeau    | Health         | ORA issued FIS 3/13/18 estimating one-time costs of \$200K to fund a contract for the required study.  |                         | (\$200)    |            |            |            |           | (\$200)   |
| 29   | B22-196   | A22-506 | L22-207   | 10/31/2018 | Access to Treatment for Anaphylaxis Act of 2018                                 | Yes, B23-208  | Yes, B23-209   | Nadeau    | Judiciary      | ORA issued FIS 9/19/18 estimating \$195K in FY18 and \$815K over the 4-yr plan related to 2 FTEs at DOH.   |                         |            | (\$195)    | (\$201)    | (\$208)    | (\$211)   | (\$815)   |
| 30   | B22-202   | A22-254 | L22-83    | 2/7/2018   | East End Grocery and Retail Incentive Tax Abatement Act of 2017                 | Yes, B22-754  | Yes, B22-753   | Gray      | F&R            | ORA issued FIS 12/1/17 estimating \$447K in FY18 and \$3.491 over the financial plan. Amendment moved at 2nd reading added another \$71K in costs to 2021 and the 4-yr plan total.   |                         | (\$447)    | (\$847)    | (\$996)    | (\$1,273)  |           | (\$3,562)   |

| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |   |   |   |           |         |   | Fiscal Impact (in 000s) |            |            |            |            |            |       |   |
|--|-----------|---------|-----------|------------|---|---|---|-----------|---------|---|-------------------------|------------|------------|------------|------------|------------|-------|---|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded  | "Subject to" Repealed   | Introduced By   | Committee | Notes   | FY17  | FY18                    | FY19       | FY20       | FY21       | FY22       | FY23       | TOTAL |   |
| 31   | B22-203   | A22-453 | L22-179   | 9/5/2018   | Birth-to-Three for All DC Act of 2018                             | Partially Funded in B22-754 and B23-208; Sections 102(g)(3), (4), and (5), 104, 106(b)(2), 107, 109(d), 110(a)(2) and (3), new amendatory sections 11b(a)(2)-(5), 11b(b), and 11c within 201(d), and sections 201c and 202(b) remain S2A. | Applicability updated in B23-209; B23-760   | Gray      | Health  | ORA issued FIS 10/18/18 estimating costs of \$7.86m in FY18 and \$114.81m over the financial plan. FIS notes that expanding the QUIN will cost \$62.31m in FY22 and \$528.21m annually starting in 2025; also by the time expansion is fully implemented, annual cost of subsidy payments for infants to 3-year-olds will be \$695.38m and annual personnel costs will be \$15.3m. NOTE: ORA issued updated FIS on 9/14/18 to reflect changes made to the bill at 2nd reading. New estimates are \$2.26M in FY19 and \$227.1M over the 4-yr-plan. The bill also has substantial costs that fall outside the financial plan. NOTE: Need updated costs for implementing remaining S2A provisions. |                         |            |            |            |            |            |       | Need updated costs for implementing remaining S2A provision |
| 32   | B22-204   | A22-449 | L22-175   | 9/6/2018   | Traffic and Parking Ticket Penalty Amendment Act of 2018          | UNFUNDED PORTION - RULE 736 REPEAL  | Unfunded portions repeals A24-176   | T. White  | T&E     | ORA issued FIS 6/12/18 estimating costs of \$32.6M in FY19 and \$125M over the plan, primarily due to revenue reductions, but also includes minor costs for program staff.  |                         |            | (\$32,564) | (\$31,710) | (\$30,929) | (\$30,165) |       | (\$125,368)   |
| 33   | B22-218   | A22-257 | L22-85    | 2/7/2018   | Relieve High Unemployment Tax Incentives Act of 2017              | REPEALED - RULE 736   | LAW REPEALED 23-760   | Evans     | F&R     | ORA issued FIS 11/29/17 stating funds were sufficient; however, ORA issued updated FIS on 5/17/18 stating that changes to the bill after the OCFO reviewed the draft committee print change the analysis. The costs are now estimated at \$10.158M in FY19 and \$42.2 million over the plan.  |                         |            | (\$10,158) | (\$10,426) | (\$10,691) | (\$10,961) |       | (\$42,236)  |
| 34   | B22-220   | A22-228 | L22-64    | 1/10/2018  | Ballpark Fee Forgiveness Act of 2017                              | REPEALED - RULE 736   | LAW REPEALED 23-760   | Evans     | F&R     | ORA issued revised FIS 10/17/17 with a cost of \$500K in FY18.  |                         | (\$500)    |            |            |            |            |       | (\$500)   |
| 35   | B22-223   | A22-608 | L22-280   | 1/31/2019  | Public Restroom Facilities Installation and Promotion Act of 2018 | Section 4 made S2A in FY21 budget (previously funded in B23-208); Fully funded B24-275; Unfunded by Mayor in FY24; sections 3(d)-(g) and section 4 subject to funding.  | Yes, Bill 23-209; applicability added back in for section 4 in B23-760; Applicability repealed in A24-176; Applicability revived in B25-202 | Nadeau    | Health  | ORA issued FIS 10/31/18 estimating costs of \$336K in FY19 and \$722K over the plan.  |                         |            | (\$336)    | (\$126)    | (\$129)    | (\$131)    |       | (\$722)   |
| 36   | B22-228   | A22-613 | L22-285   | 1/30/2019  | Safe Disposal of Pharmaceuticals Amendment Act of 2018            | NOT FUNDED - RULE 736 REPEAL  | Law repealed A24-176  | Nadeau    | Health  | ORA issued FIS 11/14/18 estimating costs of \$1.02M in FY19 and \$2.6M over the plan.   |                         |            | (\$1,023)  | (\$511)    | (\$524)    | (\$537)    |       | (\$2,596)   |
| 37   | B22-231   | A22-223 | L22-62    | 12/29/2017 | DC Healthcare Alliance Re-Enrollment Reform Amendment Act of 2017 | REPEALED - RULE 736   | LAW REPEALED 23-760   | Gray      | Health  | ORA issued FIS 10/5/17 estimates costs of \$16.9M in FY18 and \$105.2M over the 4-yr plan.  |                         | (\$16,909) | (\$27,440) | (\$29,492) | (\$31,375) |            |       | (\$105,216)   |
| 38   | B22-232   | A22-282 | L22-98    | 3/15/2018  | School Health Innovations Grant Act of 2017                       | REPEALED - RULE 736   | LAW REPEALED 23-760   | Gray      | Health  | ORA issued FIS 11/1/17 estimating costs at \$3.3M in FY18 and \$3.7M over the 4-yr plan.  |                         | (\$3,289)  | (\$122)    | (\$126)    | (\$130)    |            |       | (\$3,696)   |
| 39   | B22-233   | A22-345 | L22-126   | 5/9/2018   | Telehealth Medicaid Expansion Act of 2018                         | REPEALED - RULE 736   | LAW REPEALED 23-760   | Gray      | Health  | ORA issued FIS 2/7/18 estimating costs at \$29.4M in FY18 and \$216.9M over the plan.   |                         | (\$29,449) | (\$60,666) | (\$62,486) | (\$64,360) |            |       | (\$216,961)   |
| 40   | B22-234   | A22-538 | L22-225   | 12/26/2018 | Leaf Blower Regulation Amendment Act of 2018                      | Yes, B23-208  | Was passed without applicability provision  | Cheh      | COW     | ORA issued FIS 11/9/18 estimating costs of \$291K in FY22.  |                         |            |            |            |            | (\$291)    |       | (\$291)   |
| 41   | B22-289   | A22-304 | L22-103   | 4/4/2018   | Office to Affordable Housing Task Force Establishment Act of 2018 | Yes, B22-754  | Yes, B22-753  | R. White  | Housing | ORA issued FIS 1/30/18 estimating costs of \$35K in FY18 and \$43K over the plan to cover the cost of a consultant to manage to the Task Force, provide admin support, and produce the required report.   |                         | (\$35)     | (\$8)      | \$0        | \$0        |            |       | (\$43)  |

| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |  |   |  |           |                |  | Fiscal Impact (in 000s) |           |           |           |           |           |       |            |
|--|-----------|---------|-----------|------------|--|---|--|-----------|----------------|--|-------------------------|-----------|-----------|-----------|-----------|-----------|-------|------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded   | "Subject to" Repealed   | Introduced By  | Committee | Notes          | FY17   | FY18                    | FY19      | FY20      | FY21      | FY22      | FY23      | TOTAL |            |
| 42   | B22-293   | A22-229 | L22-65    | 1/10/2018  | Homeless Services Amendment Act of 2017  | Sections 2(nn) and (oo) UNFUNDED SECTIONS REPEALED - RULE 736 | UNFUNDED SECTIONS REPEALED B23-760                                   | Mayor     | Human Services | ORA issued revised FIS 1/3/18 estimating costs at \$451K in FY18 and \$2.5M over the 4-yr plan. The costs of the bill come from two sources: 1) requiring the Mayor to submit an annual report to Council with data from the Rapid Re-Housing Program; and 2) establishing a program to promote housing stability among former Rapid Re-Housing clients. To collect data and submit an annual report on Rapid Re-Housing to Council, DHS will need 2 FTEs. To manage and provide services for a housing stability program for former Rapid Re-Housing clients, DHS will need 5 FTEs. In total, these 7 FTEs will cost about \$700,000 a year once the new requirements are in place for a full year. Only sections 2(nn) and (oo) are s2a. |                         | (\$451)   | (\$687)   | (\$699)   | (\$711)   |           |       | (\$2,547)  |
| 43   | B22-313   | A22-566 | L22-240   | 1/16/2019  | Healthy Students Amendment Act of 2018.  | Yes, B23-208  | Yes, Bill 23-209   | Cheh      | Education      | ORA issued FIS 10/25/18 estimating costs of \$911K in FY19 and \$3.387 over the plan.  |                         |           | (\$911)   | (\$818)   | (\$825)   | (\$834)   |       | (\$3,388)  |
| 44   | B22-317   | A22-616 | L22-287   | 1/30/2019  | DCRA Omnibus Act of 2018   | Sections 2, 3, 4(a) and (b), 5, 6, and 7 remain S2A           | Applicability updated in B24-714 because partially funded in B24-716 | Allen     | COW            | ORA issued FIS 12/4/18 estimating costs of \$2.4M in FY19 and \$27M over the plan. <b>NOTE Section 3 was repealed in B23-504</b> (the cost of which has been absorbed and the underlying provision directly amended).  |                         |           | (\$2,449) | (\$9,190) | (\$7,523) | (\$7,674) |       | (\$26,835) |
| 45   | B22-324   | A22-471 | L22-189   | 10/15/2018 | Notarial Acts Modernization Act of 2018  | Yes, B23-208  | Yes, B23-209   | Mayor     | GO             | ORA issued FIS 6/5/18 estimating one-time costs of \$80K to launch an electronic notary program. Updated FIS issued 6/27/18 retained this estimate.  |                         |           | (\$80)    |           |           |           |       | (\$80)     |
| 46   | B22-351   | A22-539 | L22-226   | 12/26/2018 | Daytime School Parking Zone Amendment Act of 2018  | Yes, B23-208  | Yes, Bill 23-209   | Allen     | T&E; COW       | ORA issued FIS 7/2/18 estimating costs of \$87K in FY19 and \$355K over the plan.  |                         |           | (\$87)    | (\$88)    | (\$89)    | (\$91)    |       | (\$355)    |
| 47   | B22-352   | A22-317 | L22-112   | 4/19/2018  | Office of Administrative Hearings Jurisdiction Expansion Amendment Act of 2018                                 | Yes, B23-208  | Yes, B23-209   | Todd      | GO             | ORA issued FIS 1/30/18 estimating costs of \$76,800 in FY18 and \$315K over the plan (the cost reflects permanently transferring funds currently transferred by MOU)   |                         | (\$77)    | (\$78)    | (\$80)    | (\$81)    |           |       | (\$315)    |
| 48   | B22-354   | A22-378 | L22-151   | 6/1/2018   | Hearing Aid Assistance Program Act of 2018   | NOT FUNDED - RULE 736 REPEAL                                  | Law repealed A24-176   | Todd      | Health         | ORA issued FIS 3/13/18 estimating costs of \$500K in FY19 and \$1.5m over the plan per the requirements of the bill for recurring local funds in \$500K set aside for this purpose.  |                         |           | (\$500)   | (\$500)   | (\$500)   |           |       | (\$1,500)  |
| 49   | B22-382   | A22-382 | L22-58    | 12/20/2017 | Union Market Tax Increment Financing Act of 2017   | Yes, B22-754  | Yes, B22-753   | Mayor     | F&R            | ORA issued FIS 10/11/17 stating funds are not sufficient; Mayor must hold \$3M in reserve to cover debt service obligations if the tax increment from the TIF isn't sufficient to cover debt service payment.  |                         | (\$3,000) |           |           |           |           |       |            |
| 50   | B22-395   | A22-340 | L22-121   | 5/7/2018   | Accessible and Transparent Procurement Amendment Act of 2018   | Yes, B23-208  | Yes, B23-209   | McDuffie  | COW            | ORA issued FIS 2/5/18 estimating costs of \$2.17M in FY18 and \$3.37 M over the plan. ORS issued FIS 12/15/17 estimating costs of \$190K in FY19 and \$695K over the plan for two program analysts.  |                         | (\$2,170) | (\$4)     | (\$4)     | (\$4)     |           |       | (\$3,370)  |
| 51   | B22-401   | A22-279 | L22-95    | 3/12/2018  | Workforce Development System Transparency Act of 2017  | Yes, B22-754  | Yes, B22-753   | Silverman | L&WD           | ORA issued FIS 2/15/18 estimating costs at \$200K in FY18 and \$800K over the plan. The measure will reduce the fee revenue collected and deposited into the non-lapsing State Health Planning and Development Fund, which funds SHPDA salaries and operating expenses.  |                         |           | (\$190)   | (\$251)   | (\$254)   |           |       | (\$695)    |
| 52   | B22-405   | A22-450 | L22-176   | 9/6/2018   | East End Federally Qualified Health Center Certificate of Need Maximum Fee Establishment Amendment Act of 2018 | Yes, B23-208  | Yes in B23-760   | Gray      | Health         |  |                         | (\$200)   | (\$200)   | (\$200)   | (\$200)   |           |       | (\$800)    |

| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |   |   |  |           |                   |  | Fiscal Impact (in 000s) |           |           |           |           |           |            |
|--|-----------|---------|-----------|------------|---|---|--|-----------|-------------------|--|-------------------------|-----------|-----------|-----------|-----------|-----------|------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded  | "Subject to" Repealed                       | Introduced By                              | Committee | Notes             | FY17   | FY18                    | FY19      | FY20      | FY21      | FY22      | FY23      | TOTAL      |
| 53   | B22-451   | A22-451 | L22-197   | 9/6/2018   | Youth Rehabilitation Amendment Act of 2018  | Yes, B22-754                                | Yes, B22-753                               | Allen     | Judiciary         | ORA issued FIS 5/4/18 estimating costs of \$415K in FY19 and \$1.2M over the plan; costs related to two plans from the Mayor, PS costs at CIC to produce a report; CJCC reporting costs (incl FTE), and OVS grant costs. |                         |           | (\$415)   | (\$268)   | (\$274)   | (\$274)   | (\$1,231)  |
| 54   | B22-457   | A22-632 | L22-295   | 2/6/2019   | Economic Development Return on Investment Accountability Amendment Act of 2018              | Yes, B23-208                                | Yes, Bill 23-209                           | R. White  | F&R; COW          | ORA issued FIS 12/3/18 estimating costs of \$1.780 million in FY20 and \$5.307 million over the plan. ORA issued updated FIS on 12/18/18 estimating costs of \$309K in FY20 and \$897K over the plan.                    |                         |           | (\$309)   | (\$293)   | (\$296)   |           | (\$897)    |
| 55   | B22-459   | A22-617 | L22-288   | 1/30/2019  | Opioid Overdose Treatment and Prevention Omnibus Act of 2018                                | Yes, B23-208                                | Yes, Bill 23-209                           | Gray      | Judiciary; Health | ORA issued FIS 11/28/18 estimating costs of \$83K in FY19 and \$332K over the plan.  |                         |           | (\$83)    | (\$83)    | (\$83)    | (\$83)    | (\$332)    |
| 56   | B22-465   | A22-580 | L22-254   | 1/18/2019  | Foreign Governmental Owned Vacant and Blighted Building Amendment Act of 2018               | Yes, B23-208                                | Yes, Bill 23-209                           | Mendelson | COW               | ORA issued FIS 11/12/18 estimating costs of \$82K in FY19 and \$568K over the plan.  |                         |           | (\$82)    | (\$158)   | (\$162)   | (\$166)   | (\$568)    |
| 57   | B22-501   | A22-373 | L22-146   | 5/21/2018  | Home Composting Incentives Amendment Act of 2018  | Yes, B22-754                                | Yes, B22-753                               | Cheh      | T&E               | ORA issued FIS 3/29/18 estimating costs at \$78K in FY19 and \$272K over the financial plan.   |                         |           | (\$78)    | (\$63)    | (\$65)    | (\$66)    | (\$272)    |
| 58   | B22-507   | A22-567 | L22-241   | 1/16/2019  | Lead Water Service Line Replacement and Disclosure Amendment Act of 2018                    | Yes, B23-208                                | Yes, Bill 23-209                           | Nadeau    | T&E               | ORA issued FIS 9/26/18 estimating costs of \$5.2M in FY19 and \$21M over the financial plan.   |                         |           | (\$5,235) | (\$5,239) | (\$5,244) | (\$5,249) | (\$20,967) |
| 59   | B22-509   | A22-541 | L22-228   | 12/26/2018 | Boxing and Wrestling Commission Amendment Act of 2018                                       | OCFO provided funding certification 4/9/20. | Yes in B23-760                             | Todd      | BED               | ORA issued FIS 11/5/18 estimating one-time costs of \$20K in FY19.   |                         |           | (\$20)    |           |           |           | (\$20)     |
| 60   | B22-513   | A22-319 | L22-114   | 5/3/2018   | University of the District of Columbia Leased Property Tax Abatement Act of 2018            | Yes, B22-754                                | Yes, B22-753                               | Mendelson | F&R               | ORA issued FIS 2/26/18 estimating costs of \$426K in FY18 and \$3.160m over the plan, reflecting the reduction in real property tax revenues.  |                         | (\$426)   | (\$881)   | (\$912)   | (\$941)   |           | (\$3,160)  |
| 61   | B22-515   | A22-618 | L22-289   | 1/30/2019  | Gas Station Advisory Board Abolishment Amendment Act of 2018                                | Yes, B23-208                                | Was passed without applicability provision | Mendelson | T&E               | ORA issued FIS 11/27/18 estimating costs of \$105K in FY19 and \$444K over the plan for an FTE at DOEE   |                         |           | (\$105)   |           |           |           | (\$444)    |
| 62   | B22-521   | A22-247 | L22-76    | 2/5/2018   | National Community Reinvestment Coalition Real Property Tax Exemption Amendment Act of 2017 | Yes, B22-754                                | Yes, B22-753                               | Evans     | F&R               | ORA issued FIS 11/15/17 estimating costs of \$4.2M in FY18 and \$8.2M in the 4-yr plan.  |                         | (\$4,211) | (\$1,269) | (\$1,347) | (\$1,429) |           | (\$8,257)  |
| 63   | B22-524   | A22-315 | L22-111   | 4/12/2018  | Maternal Mortality Review Committee Establishment Act of 2018                               | Yes, B22-754                                | Yes, B22-753                               | Allen     | Judiciary         | ORA issued FIS 1/18/18 estimating costs of \$88K in FY18 and \$372K over the plan. Cost is for program specialist at OCME.   |                         | (\$88)    | (\$91)    | (\$95)    | (\$98)    |           | (\$372)    |
| 64   | B22-552   | A22-270 | L22-87    | 2/28/2018  | Office of Employee Appeals Hearing Examiner Classification Amendment Act of 2017            | Yes, B22-754                                | Yes, B22-753                               | Silverman | L&WD              | ORA issued FIS 12/14/17 estimating costs of \$159K in FY18 and \$916K over the plan.   |                         | (\$159)   | (\$248)   | (\$252)   | (\$257)   |           | (\$916)    |
| 65   | B22-570   | A22-501 | L22-202   | 10/31/2018 | Rental Housing Affordability Re-establishment Amendment Act of 2018                         | Yes, B23-208                                | Yes, B23-209                               | Bonds     | Housing           | ORA issued FIS 3/13/18 estimating costs of \$10K in FY19 and \$231K over the plan, reflecting a reduction in revenue.  |                         |           | (\$10)    | (\$39)    | (\$182)   |           | (\$231)    |
| 66   | B22-572   | A22-633 | L22-296   | 2/6/2019   | Wage Garnishment Fairness Amendment Act of 2018   | Yes, B23-208                                | Yes, Bill 23-209                           | Silverman | Judiciary         | ORA issued FIS 11/1/18 estimating revenue loss of \$140K in FY19 and \$560K over the plan.   |                         |           | (\$140)   | (\$140)   | (\$140)   | (\$140)   | (\$560)    |
| 67   | B22-574   | A22-590 | L22-264   | 1/19/2019  | Paperwork Reduction and Data Collection Act of 2018   | NOT FUNDED - RULE 736 REPEAL                | Law repealed A24-176                       | Nadeau    | GO                | ORA issued FIS 11/14/18 estimating costs of \$146K in FY19 and \$468K over the plan. ORA updated costs 4/8/19, reflected now in the chart as \$179K in first year, \$606K over the plan.                                 |                         |           | (\$179)   | (\$138)   | (\$142)   | (\$147)   | (\$606)    |
| 68   | B22-577   | A22-634 | L22-297   | 2/6/2019   | Performing Arts Promotion Amendment Act of 2018   | Yes, B23-208                                | Yes, Bill 23-209                           | R. White  | F&R               | ORA issued FIS 11/2/18 estimating real property tax reduction of \$375K in FY19 and \$1.5M over the plan.  |                         |           | (\$375)   | (\$375)   | (\$375)   | (\$375)   | (\$1,500)  |

| COUNCIL PERIOD 22 -- LEGISLATION PASSED SUBJECT TO FUNDING |           |         |           |            |  |  |   |           |           |  | Fiscal Impact (in 000s) |      |            |            |            |            |            |
|--|-----------|---------|-----------|------------|--|--|---|-----------|-----------|--|-------------------------|------|------------|------------|------------|------------|------------|
| Bill/PR #  | Act/Res # | Law #   | Enactment | Name       | Funded   | "Subject to" Repealed  | Introduced By   | Committee | Notes     | FY17   | FY18                    | FY19 | FY20       | FY21       | FY22       | FY23       | TOTAL      |
| 69   | B22-594   | A22-398 | L22-157   | 7/12/2018  | Student Fair Access to School Amendment Act of 2018                        | Yes; partially funded in B22-754; remaining portions funded in B22-208 | Applicability rewritten in B22-753; repealed in B23-209 | Grosso    | Education | ORA issued FIS 3/20/18 estimating costs of \$2.5m in FY18 and \$87.2m over the plan, with costs associated with OSSE, DCPS, and public charter school. NOTE: ANS on 1st reading likely reduced the cost; ORA will issue a new FIS at 2nd reading. New FIS issued 4/30/18 estimating total costs of \$3.3 in FY19 and \$30.375 over the financial plan. Sections 204(a) and 206(a)(4) added by section 2(c) remain S2A. <b>Need to update costs to reflect this change.</b> |                         |      | (\$3,289)  | (\$7,723)  | (\$9,539)  | (\$9,825)  | (\$30,376) |
| 70   | B22-613   | A22-613 | L22-210   | 11/7/2018  | Ensuring Community Access to Recreational Spaces Act of 2018               | Section 4 repealed via Rule 736  | Section 4 & 7a repealed in B24-714                      | Cheh      | T&E       | ORA issued FIS 9/25/18 estimating revenue reduction of \$783K in FY19 and \$3.2M over the 4-year plan. The bill also requires additional resources of \$581K in FY19 and \$2.8M over the plan, for total costs of \$1.4 in FY19 and \$6.1M over the plan. <b>NOTE: This bill was missing its applicability clause.</b>   |                         |      | (\$1,364)  | (\$1,532)  | (\$1,562)  | (\$1,593)  | (\$6,051)  |
| 71   | B22-619   | A22-635 | L22-298   | 2/6/2019   | Repeat Parking Violations Amendment Act of 2018                            | Yes, B23-208   | Was passed without applicability provision              | Allen     | T&E       | ORA issued 11/27/18 estimating costs of \$108K in FY19 and \$138K over the plan.   |                         |      | (\$108)    | (\$10)     | (\$10)     | (\$10)     | (\$138)    |
| 72   | B22-640   | A22-492 | L22-200   | 10/26/2018 | Rental Housing Commission Independence Clarification Amendment Act of 2018 | Yes, B23-208   | Yes in B23-504  | Bonds     | Housing   | ORA issued FIS 7/2/18 estimating costs of \$117K in FY19 and \$480 over the plan.  |                         |      | (\$117)    | (\$119)    | (\$121)    | (\$123)    | (\$480)    |
| 73   | B22-666   | A22-581 | L22-255   | 1/18/2019  | Women, Infants, and Children Program Expansion Act of 2018                 | Yes, B23-208   | Yes, Bill 23-209  | Cheh      | Health    | ORA issued FIS 11/14/18 estimating costs of \$80K in FY19 and \$532K over the plan.  |                         |      | (\$80)     | (\$146)    | (\$151)    | (\$155)    | (\$532)    |
| 74   | B22-681   | A22-468 | L22-186   | 10/9/2018  | Healthy Parks Amendment Act of 2018  | Yes, B23-208   | Yes, B23-209  | Cheh      | T&E       | ORA issued FIS 7/2/18 estimating costs of \$891K in FY19 and \$3.7M over the play. Additional costs of approximately \$621K annually will be funded by the USDA.   |                         |      | (\$891)    | (\$907)    | (\$922)    | (\$939)    | (\$3,659)  |
| 75   | B22-686   | A22-596 | L22-267   | 1/24/2019  | Senior Strategic Plan Amendment Act of 2018                                | Repealed via rule 736  | Repealed in B24-714                                     | Todd      | Housing   | ORA issued FIS 11/28/18 estimating costs of \$220K in FY19 and \$1.245M over the plan (3 FTEs)   |                         |      | (\$220)    | (\$336)    | (\$342)    | (\$348)    | (\$1,245)  |
| 76   | B22-690   | A22-561 | L22-238   | 1/15/2019  | Study of Long-Term Care Facilities and Long-Term Care Services Act of 2018 | Yes, B23-208   | Yes, Bill 23-209  | Gray      | Health    | ORA issued FIS 10/3/18 estimating costs of \$118,000 in FY19.  |                         |      | (\$118)    |            |            |            | (\$118)    |
| 77   | B22-777   | A22-512 | L22-211   | 11/7/2018  | Pathways to District Government Careers Amendment Act of 2018              | Yes, B23-208   | Yes, B23-209  | Silverman | L&WD      | ORA issued FIS 9/21/18 estimating costs of \$455K in FY19 and \$2M over the 4-yr plan.   |                         |      | (\$455)    | (\$518)    | (\$520)    | (\$530)    | (\$2,022)  |
| 78   | B22-841   | A22-599 | L22-270   | 1/24/2019  | Temporary Parking Permit Limitation Regulation Amendment Act of 2018       | Yes, B23-208   | Was passed without applicability provision              | Allen     | T&E       | ORA issued FIS 11/27/18 estimating costs of \$500K in FY19 and \$1.1M over the plan.   |                         |      | (\$500)    | (\$200)    | (\$200)    | (\$200)    | (\$1,100)  |
| 79   | B22-842   | A22-600 | L22-271   | 1/24/2019  | District Historical Records Advisory Board Amendment Act of 2018           | NOT FUNDED - RULE 736 REPEAL   | Law repealed A24-176                                    | Todd      | GO        | ORA issued FIS 11/14/18 estimating costs of \$196K in FY19 and \$847K over the plan.   |                         |      | (\$197)    | (\$202)    | (\$208)    | (\$239)    | (\$847)    |
| 80   | B22-887   | A22-638 | L22-301   | 2/6/2019   | Hyacinth's Place Equitable Real Property Tax Relief Act of 2018            | Yes, B23-208   | Yes, Bill 23-209  | McDuffie  | F&R       | ORA issued FIS 11/2/18 estimating costs of \$26K in FY19 and \$26K over the plan.  |                         |      | (\$26)     |            |            |            | (\$26)     |
| 81   | B22-904   | A22-583 | L22-257   | 1/18/2019  | CleanEnergy DC Omnibus Amendment Act of 2018                               | Yes, B23-208   | Yes, Bill 23-209  | Cheh      | T&E; BED  | ORA issued FIS 11/20/18 estimating costs of \$21M in FY19 and \$91M over the plan; the bill would also generate approximately \$59M in SPR.  |                         |      | (\$21,000) | (\$24,463) | (\$23,915) | (\$21,300) | (\$90,678) |
| 82   | B22-913   | A22-489 | L22-196   | 10/23/2018 | Tipped Wage Workers Fairness Amendment Act of 2018                         | Yes, B23-761   | Yes, in B23-760   | Mendelson | COW       | ORA issued FIS 10/2/18 estimating costs of \$744K in FY19 and \$2.6M over the plan; costs primarily reside in DOES. OBD estimated additional costs of \$324,000 in FY19 and \$1.794M over the plan.  |                         |      | (\$1,067)  | (\$1,101)  | (\$1,123)  | (\$1,146)  | (\$4,438)  |

