Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
	N/A																	
									Total	$ -	$ -							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
	N/A																
								Total	$ -	$ -							

Grants

Other DIFS Accounts)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
McConnell and Jones, LLP (MJ)	CW77404	ACFR Annual Comprehensive Financial Report	Competitive	Firm Fixed Price	$1,808,577	4/1/2024	3/31/2025	Option Year 4	$ 970,992.00	$ 970,992.00	Ongoing	Local	1010001	500022	50070	7131026	N/A	
Rackspace US, Inc.	CW110233	FedRAMP Cloud Data Storage and Monitoring	Competitive	Firm Fixed Price	$624,992	10/14/2024	10/13/2025	Option Year 1	$ 624,991.68	$ 624,991.68	Ongoing	Local	1010001	100071	50066	7131035	N/A	
Cradle Systems, LLC	CW109536	Consolidated Software Licenses	Competitive	Firm Fixed Price	$102,244	7/24/2025	7/23/2026	Option Year 2	$ 102,244.42	$ 102,244.42	Ongoing	Special Purpose Revenue (O-Type)	1060420	500286	50375	7131036	N/A	
Journal Tech	CW91121	Justware Upgrade to eProsecutor	Competitive	Firm Fixed Price	$55,500	1/18/2025	1/17/2026	Option Year 3	$ 13,875.00	$ 13,875.00	Ongoing	Local	1010001	500025	50073	7131036	N/A	
Journal Tech	CW91121	Justware Upgrade to eProsecutor	Competitive	Firm Fixed Price	$55,500	1/18/2025	1/17/2026	Option Year 3	$ 41,624.00	$ 41,624.00	Ongoing	Federal	4020002	500025	50073	7131036	200010	
Emergency 911	CW97643	PA System	Competitive	Firm Fixed Price	$12,240	2/8/2024	2/7/2025	Option Year 3	$ 12,240.00	$ 12,240.00	Ongoing	Special Purpose Revenue (O-Type)	1060420	500286	50375	7131035	N/A	
Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	$36,431	3/1/2024	2/28/2025	Option Year 1	$ 19,552.47	$ 19,552.47	Ongoing	Local	1010001	500025	50073	7131009	N/A	
Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	$36,431	3/1/2024	2/28/2025	Option Year 1	$ 1,698.69	$ 1,698.69	Ongoing	Federal	4020002	500025	50073	7131009	200010	
Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	$36,431	3/1/2025	2/28//2026	Option Year 2	$ 13,966.05	$ 13,966.05	Ongoing	Local	1010001	500025	50073	7131036	N/A	
Xerox	CW105655	Lease Copiers, Maintenance Services/Software	Competitive	Firm Fixed Price	$36,431	3/1/2025	2/28//2026	Option Year 2	$ 1,213.35	$ 1,213.35	Ongoing	Federal	4020002	500025	50073	7131036	200010	
TBD	TBD	Operations Consulting Needs IDIQ	Competitive	Indefinite Delivery Indefinite Quantity	NTE $500,000	TBD	TBD	Base Year	TBD	TBD	Ongoing	Special Purpose Revenue (O-Type)	1060420	500286	50375	7131009	N/A	
TBD	TBD	ACFR Annual Comprehensive Financial Report	Competitive	Firm Fixed Price	IGE $2,500,000.00	2/1/2025	1/31/2026	Base Year	$ 1,670,000.00	$ 1,670,000.00	Ongoing	Local	1010001	500022	50070	7131026	N/A	
TBD	TBD	New case Management system _ Investigations	Competitive	Firm Fixed Price	$200,000	10/1/2024	9/30/2026	Base Year	$ 200,000.00	$ 200,000.00	Ongoing	Local	1010001	100113	50065	7131009	N/A	
								Total	**$ 3,672,397.66**	**$ 3,672,397.66**								