

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget
100151 - EXECUTIVE ADMINISTRATION	50061 - OFFICE OF THE DIRECTOR - ADO	891,112	100127 - RESOURCE MANAGEMENT - GENERAL	50067 - FINANCIAL MANAGEMENT UNIT	1,369,907