Reprogrammings within the Agency

Reprogrammings within the Agency														
Fiscal Year	DIFS Fund	QIFS Program	DIFS Cost Center	QIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	I
2023				0 - No Project	7132001	(150,000)		700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO EST) & FSA/OWO- Formily Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.	ESAI
2023	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	U - NO Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70203 - Office of Work Opportunity (OWO EST) & FSA/OWO- Formily Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.	EXAL
2024	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	O - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Bellou HS	0 - No Project	7232009	48,000	DCPS Enrollment Reserve repllocation to Ballou HS	EXA
2023	1010001-Local Funds	500068- Statehood Initiative Operations	50138-Office of the Statehood Delegation	0-No project	7012004	28,000	Vocancy usaings from the PS budget	500068-Statehood Initiative Operations	50138- Office of the Statehood Delegation	200019	7232003	2,000	Funding to support required travel and professional services	
								500068-Statehood Initiative Operations	50139-New Columbia statehood Commission	200019	7131009	25,000	Funding to support required travel and professional services	1
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Reprogrammings SENT OUT of the Agency

Reprogrammings SENT OUT of the Agency												
Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation				
2023	Department of Health	1010001 - Local Funds	700329 - Community of Health Support Services	70056 - Deputy Director for Operations - CHA	202187 - HCO - Local	7011001	(250,000)	Underspending on personnel services	EXAMPLE			
N/A												
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			1									
	•	•	•	Reprogrammings RECEIV	/ED FROM other Agencies							
Fiscal Year	Sending Agency Receiving DIFS Fund Receiving DIFS Program Receiving DIFS Program Beceiving DIFS Center DIFS Project Receiving DIFS Account Amount Explanation											
riscai reai	Sending Agency	Receiving DIPS Fund				necessing bit 3 Account	Amount					
2024	Department of Behavioral Health	101001 - Local Funds	100071 - Information Technology Services - General	70319 - Network and Desktop Support Unit	0 - No Project	7011001	30,000	Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services	EXAMPLE			
N/A												
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