

Reprogramming within the Agency

Year	DEA Fund	DEA Program	DEA Cost Center	DEA Project	DEA Amount	Amount	Explanation	DEA Program	DEA Cost Center	DEA Project	DEA Amount	Amount	Explanation	EXAMPLE
2023	1030002 - Local Funds	100235 - Risk Management - General	70222 - Office of the Chief	0 - No Project	712001	(110,000)	Underpinning as a result of revised contract.	260125 - Case Mgmt: Homeless Families	7021002 - Office of Work Opportunity (OWO) & (SA) (W) & Family Support Center	S - No Project	7021002	123,073	Funding to support a new RFP position.	EXAMPLE
2024	1030002 - Local Funds	400000 - Enrollment Renewal - S&S	402100 - Scholarship Services Division	0 - No Project	7021002	(18,000)	DEFA Enrollment Renewal reallocation to Bellini HS.	260125 - Case Mgmt: Homeless Families	7021002 - Office of Work Opportunity (OWO) & (SA) (W) & Family Support Center	S - No Project	7021002	24,027	Funding to support a new RFP position.	EXAMPLE
2023	1010000 - Local Funds	100000 - Enrollment Renewal Operations	101100 - Office of the Superintendent	Other project	7001004	28,000	Variance change from the FY budget.	400001 - 400 Teachers	400001 - Bellini HS	S - No Project	7121001	48,000	DEFA Enrollment Renewal reallocation to Bellini HS.	
								100000 - Enrollment Renewal Operations	101100 - Office of the Superintendent	200019	7121001	3,000	Funding to support renewal renewal and professional services.	
								100000 - Enrollment Renewal Operations	101100 - Office of the Superintendent	200019	7121001	25,000	Funding to support renewal renewal and professional services.	

