

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget	
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General 100028 - Customer Service - General	60087 - HR Division 60096 - Fleet Management Administrator Division	600,000 400,000	EXAMPLE
500068-Statehood Initiative Operations	50139- New Columbia Statehood Commission	105,226	500068-Statehood Initiative Operations	50139- New Columbia Statehood Commission	105,225	
500068-Statehood Initiative Operations	50138-Office of the Statehood Delegation	161,657	500068-Statehood Initiative Operations	50138-Office of the Statehood Delegation	161,657	