Attachment II-Intera	agency Funding						
Agency Name:	Office of Finance and Reso	urea Managament (ASO)					
Agency Name.	Office of Finance and Reso	urce Management (ASO)					
	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 10,055,832.37		Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET (Inter-Agency to OCTO Positions 73 FTE's)
	\$ 418,053.07		Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET
	\$ 120,136.00		Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET (Inter-Agency to OCTO_PROF SERVICE FEES & CONTR)
	\$ 96,255.37		Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET (Inter-Agency to OCTO_IT SOFTWARE MAINTENANCE)
	\$ 1,594,733.29	-	Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET (Inter-Agency to OCTO_IT CONSULTANT CONTRACTS)
	\$ 250,000.00	-	Office of the Chief Technology Officer (TO0)	150004	50141	400040	TELECOM - DCNET (Inter-Agency to OCTO_IT HARDWARE ACQUISITIONS)
	\$ 5,761.10	-	Department of Public Works (KT0)	100042	50140	400041	Fleet Management Services
	\$12,540,771	73.0					
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