

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

													DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	HBP Marketing, LLC	FOPD-21-C-01	Budget Book Printing	Competitive	Firm Fixed Price	\$ 86,946.00	1/29/2023	1/28/2024	Option Year 3	\$ 86,946.00	\$ 86,946.00	Ongoing	Local	1010001	AMP000	CO001	713100C	No project number		
Contract/Procurement	Sharp Electronics Co	FOPD-19-C-03	Sharp Copier Lease and Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 287,182.00	6/1/2023	5/31/2024	Not Applicable	\$ 287,182.00	\$ 287,182.00	Ongoing	Several (Include fund types in Notes)	1010001 & 1060020	AMP000 and CO003	CO007 and CO003	713100C	No project number	Local and SPR	
Contract/Procurement	SP Plus Corporation	FOPD-22-C-00	Parking Services	Non-Competitive/Sole Source	Requirements	\$ 670,196.00	10/1/2023	9/30/2024	Option Year 3	\$ 670,196.00	\$ 670,196.00	Ongoing	Special Purpose Revenue (O-Type)	1060020	CO00003	CO003	713100C	No project number		
Contract/Procurement	Government Publishi	FOPD-20-A-03	Printing Services	Non-Competitive/Sole Source	Requirements	\$ 747,000.00	7/20/2023	7/19/2024	Option Year 4	\$ 747,000.00	\$ 747,000.00	Ongoing	Local	1010001	CO0006	CO006	713100C	No project number		
Contract/Procurement	Navient BPO, LLC	FOPD-22-C-01	Overflow Call Center	Competitive	Requirements	\$ 609,929.00	8/31/2023	8/30/2024	Option Year 2	\$ 609,929.00	\$ 609,929.00	Ongoing	Local	1010001	CO0006	CO006	713100C	No project number		
Contract/Procurement	TruView BSI, LLC	FOPD-23-C-01	Background Screening Services	Competitive	Firm Fixed Price	\$ 49,568.00	8/30/2023	8/29/2024	Option Year 2	\$ 49,568.00	\$ 49,568.00	Ongoing	Local	1010001	AMP000	CO004	713100C	No project number		
Contract/Procurement	Bondurant Enterprise	FOPD-23-C-01	Physical Property Inventory	Competitive	Firm Fixed Price	\$ 22,960.00	12/16/2023	12/15/2024	Option Year 2	\$ 22,960.00	\$ 22,960.00	Ongoing	Special Purpose Revenue (O-Type)	1060020	CO0003	CO003	713100C	No project number		
Contract/Procurement	Bayne LLC	FOPD-22-C-01	Stored Value Gift Cards	Competitive	Requirements	\$ 1,008,265.00	4/22/2023	4/21/2024	Not Applicable	\$ 1,008,265.00	\$ 1,008,265.00	Ongoing	Local	1010001	CO00007	CO002	713100C	No project number		
Contract/Procurement	Canon Solutions Am	FOPD-23-C-03	Canon Printers with Videk Upgrade	Non-Competitive/Sole Source	Firm Fixed Price	\$ 183,028.00	8/10/2023	8/9/2024	Option Year 3	\$ 90,292.00	\$ 90,292.00	Ongoing	Local	1010001	CO00007	CO002	713100C	No project number		
Contract/Procurement	MVS Inc.	FOPD-19-C-04	VMWare DR Licenses	Competitive	Firm Fixed Price	\$ 77,756.00	7/31/2023	7/30/2024	Option Year 1	\$ 77,756.00	\$ 77,756.00	Ongoing	Local	1010001	AMP000	CO008	713100C	No project number		
Contract/Procurement	Networking For Futur	FOPD-22-C-00	Production San Upgrade (NetApp)	Competitive	Firm Fixed Price	\$ 49,652.00	12/20/2023	12/19/2024	Option Year 3	\$ 49,652.00	\$ 49,652.00	Ongoing	Local	1010001	AMP000	CO008	713100C	No project number		
Total										\$ 3,699,746.00	\$ 3,699,746.00									