

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>	<i>1,000,000</i>
GO0013/Construction Services	GO009/Chief Operations Department	3,534,769.54

FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)
<i>100148 - Training and Development - General</i>	<i>60087 - HR Division</i>
<i>100028 - Customer Service - General</i>	<i>60096 - Fleet Management Administrator Division</i>
GO0012/Asset Management	GO009/Chief Operations Department

**FY24 Approved Budget**

600,000	EXAMPLE
400,000	EXAMPLE

382,763.55