

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget	
100003-COMMUNICATIONS - GENERAL	AMP000-AGENCY MANAGEMENT PROGRAM	\$ 277,100.15	100003	50142	\$275,775.34	1010
100042-FLEET MANAGEMENT - GENERAL	AMP000-AGENCY MANAGEMENT PROGRAM	\$ 7,995.19	100042	50142	\$11,793.35	
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	AMP000-AGENCY MANAGEMENT PROGRAM	\$ 1,465,013.44	100154	50142	\$902,097.63	
500069-CEREMONIAL SERVICES	GO0022-CEREMONIES	\$ 338,803.81	150012	10086	\$0.00	
500070-ADMINISTRATIVE ISSUANCES	GO0023-DOCUMENTS AND ADMIN. ISSUANCE	\$ 649,496.75	500069	50142	\$465,053.64	
500071-D.C. REGISTER	GO0023-DOCUMENTS AND ADMIN. ISSUANCE	\$ 162,137.84	500070	50143	\$652,288.77	
500072-INTERNATIONAL RELATIONS AND PROTOCOL	GO0024-INTERNATIONAL SERVICES	\$ 150,858.57	500071	50143	\$159,463.81	
500074-ARCHIVAL ADMINISTRATION	GO0026-PUBLIC RECORDS	\$ 536,344.32	500072	50142	\$158,576.31	
500075-PUBLIC RECORDS MANAGEMENT	GO0026-PUBLIC RECORDS	\$ 546,062.93	500074	50144	\$443,022.22	
500076-DC DEMOCRACY INITIATIVES	GO0027-SPECIAL INITIATIVES	\$ 200,000.00	500075	50144	\$1,164,305.93	
			500076	50142	\$200,000.00	
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	AMP000-AGENCY MANAGEMENT PROGRAM	\$ -	100154	50142	\$15,000.00	1060
500073-NOTARY AUTHENTICATIONS	GO0025-NOTARY COMMISSION AND AUTHEN	\$ 750,910.50	500073	50142	\$734,326.53	
500075-PUBLIC RECORDS MANAGEMENT	GO0026-PUBLIC RECORDS	\$ 249,089.50	500075	50144	\$250,673.47	
		\$ 5,333,813.00			\$5,432,377.00	