										A (as of April 1	,,			-	
		Vac							FTE						
		ant							х					F/P	Reg/
Position		Stat	Gr	Ste			Prorated	Prorated	Dist		Fund			Tim	Temp/
Number	Title	us	ade	р	Salary	Fringe	Salary	Fringe	%	Total Salary	Name	Program	Program Title	e	Term
00000408	Deputy Director for Citywide S	F	16	0	\$171,043	\$36,090	\$58,155	\$12,271	0.34	\$70,425	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00000408	Deputy Director for Citywide S	F	16	0	\$171,043	\$36,090	\$112,888	\$23,819	0.66	\$136,708	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00000558	Operations Manager	F	14	0	\$142,000	\$29,962	\$71,000	\$14,981	0.5	\$85,981	LOCAL	300003	Community Planning & Design	F	Reg
00000558	Operations Manager	F	14	0	\$142,000	\$29,962	\$71,000	\$14,981	0.5	\$85,981	LOCAL	300004	Community Planning & Design	F	Reg
00000851	Historic Preservation Spec.	F	13	10	\$133,558	\$28,181	\$133,558	\$28,181	1	\$161,739	LOCAL	300006	Development Review & Historic P	١F	Reg
00002648	Cartographer	F	13	10	\$133,558	\$28,181	\$133,558	\$28,181	1	\$161,739	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00003343	INSPECTOR IONAL PGM SPEC	F	11	10	\$93,735	\$19,778	\$93,735	\$19,778	1	\$113,513	LOCAL	300006	Development Review & Historic P	۱F	Reg
00003682	DEV REVIEW SPEC	F	14	10	\$157,829	\$33,302	\$157,829	\$33,302	1	\$191,131	LOCAL	300005	Development Review & Historic P	۱F	Reg
00004851	DEV REVIEW SPEC	F	14	10	\$157,829	\$33,302	\$157,829	\$33,302	1	\$191,131	LOCAL	300005	Development Review & Historic P	١F	Reg
00005490	DIR OF PLANNING	F	E4	0	\$196,139	\$41,385	\$196,139	\$41,385	1	\$237,525	LOCAL	100151	Agency Management Program	F	Reg
00006113	Lead Community Planner	F	14	7	\$146,054	\$30,817	\$146,054	\$30,817	1	\$176,871	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00007224	Development Review Specialist	F	14	3	\$130,354	\$27 <i>,</i> 505	\$130,354	\$27,505	1	\$157,859	LOCAL	300005	Development Review & Historic P	١F	Reg
00007225	COMMUNITY PLANNER	F	13	6	\$120,266	\$25 <i>,</i> 376	\$120,266	\$25,376	1	\$145,642	LOCAL	300004	Community Planning & Design	F	Reg
00007251	HISTORIC PRESERVATION SPECIA	F	14	10	\$157,829	\$33 <i>,</i> 302	\$39,457	\$8,325	0.25	\$47,783	FEDERAL	(300006	Development Review & Historic P	١F	Reg
00007251	HISTORIC PRESERVATION SPECIA	F	14	10	\$157,829	\$33 <i>,</i> 302	\$39,457	\$8,325	0.25	\$47,783	FEDERAL	300006	Development Review & Historic P	١F	Reg
00007251	HISTORIC PRESERVATION SPECIA	F	14	10	\$157,829	\$33 <i>,</i> 302	\$78,915	\$16,651	0.5	\$95,565	LOCAL	300006	Development Review & Historic P	١F	Reg
00008309	ASSOC DIR	F	15	0	\$149,464	\$31,537	\$149,464	\$31,537	1	\$181,001	LOCAL	300003	Community Planning & Design	F	Reg
00009026	Architectural Historian	F	13	9	\$130,235	\$27,480	\$32,559	\$6,870	0.25	\$39,429	FEDERAL	(300006	Development Review & Historic P	١F	Reg
00009026	Architectural Historian	F	13	9	\$130,235	\$27 <i>,</i> 480	\$32,559	\$6 <i>,</i> 870	0.25	\$39,429	FEDERAL	(300006	Development Review & Historic P	١F	Reg
00009026	Architectural Historian	F	13	9	\$130,235	\$27,480	\$65,118	\$13,740	0.5	\$78,857	LOCAL	300006	Development Review & Historic P	۲F	Reg
00009682	DevelopDevelopment Review Spe	٤V	14	0	\$122,504	\$25 <i>,</i> 848	\$122,504	\$25,848	1	\$148,352	LOCAL	300003	Community Planning & Design	F	Reg
00009997	Executive Assistant	F	12	5	\$101,134	\$21,339	\$34,386	\$7,255	0.34	\$41,641	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00009997	Executive Assistant	F	12	5	\$101,134	\$21 <i>,</i> 339	\$66,748	\$14,084	0.66	\$80,832	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00010668	Resource Allocation Analyst	F	13	5	\$105,001	\$22,155	\$105,001	\$22,155	1	\$127,156	LOCAL	100151	Agency Management Program	F	Reg
00011485	Community Planner (Citywide)	F	14	1	\$122,504	\$25 <i>,</i> 848	\$122,504	\$25 <i>,</i> 848	1	\$148,352	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00011534	COMMUNITY PLANNER	F	13	5	\$116,943	\$24,675	\$116,943	\$24,675	1	\$141,618	LOCAL	300003	Community Planning & Design	F	Reg
00011623	COMMUNITY PLANNER	F	14	3	\$130,354	\$27,505	\$130,354	\$27,505	1	\$157,859	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00012275	Associate Director for Urban D	V	15	0	\$152,435	\$32,164	\$152,435	\$32,164	1	\$184,598	LOCAL	300004	Community Planning & Design	F	Reg
00012317	HISTORIC ARCHITECTURAL	F	12	8	\$109,516	\$23,108	\$109,516	\$23,108	1	\$132,624	LOCAL	300006	Development Review & Historic P	١F	Reg
00012718	COMMUNITY PLANNER	F	14	4	\$134,279	\$28 <i>,</i> 333	\$134,279	\$28,333	1	\$162,612	LOCAL	300003	Community Planning & Design	F	Reg
00013303	Dep Dir Dev Review	F	16	0	\$173,090	\$36,522	\$86,545	\$18,261	0.5	\$104,806	LOCAL	300005	Development Review & Historic P	F	Reg
	Dep Dir Dev Review	F	16	0	\$173,090	\$36,522	\$86,545	\$18,261		\$104,806	LOCAL	300006	Development Review & Historic P	I F	Reg
00013568	Demographic Specialist	F	13	7	\$123,589	\$26,077	\$123,589	\$26,077	1	\$149,666	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00013721	SENIOR DEV ZONING PLANNING	F	15	0	\$150,713	\$31,800	\$150,713	\$31,800	1	\$182,514	LOCAL	300005	Development Review & Historic P	١F	Reg
00013794	HISTORIC PRESERVE PGM MGR	F	15	0	\$149,755	\$31,598	\$149,755	\$31,598	1	\$181,353	LOCAL	300006	Development Review & Historic P	١F	Reg
00013907	COMMUNITY PLANNER	F	14	10	\$157,829	\$33,302	\$157,829	\$33,302	1	\$191,131	LOCAL	300003	Community Planning & Design	F	Reg
00015509	Community Planner	F	12	3	\$95,546	\$20,160	\$95,546	\$20,160	1	\$115,706	LOCAL	300003	Community Planning & Design	F	Reg
	Visual Information Specialist	F	13	8	\$126,912	\$26,778	\$126,912	\$26,778	1	\$153,690	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00023408	Historian (Architectural)	F	12	1	\$89,958	\$18,981	\$89,958	\$18,981	1	\$108,939	LOCAL	300006	Development Review & Historic P	١F	Reg
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OFFICE OF PLANNING (BD0) FY 2024 SCHEDULE-A (as of April 1, 2024)

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Position Number	Title	Vac ant Stat us	Gr ade		Salary	Fringe		Prorated Fringe	FTE x Dist %	Total Salary	Fund	Program	Program Title		Reg/ Temp/ Term
	COMMUNITY PLANNER	F	13	1		\$21,870	\$103,651	\$21,870				300003	Community Planning & Design	F	Reg
	Development Review Specialist	F	13	4	\$113,620	\$23,974	\$103,631	\$23,974		\$137,594		300005	Development Review & Historic P	-	Reg
	ASSOC DIR STATE DATA CENTER		15	0	\$150,031	\$31,656		\$31,656		\$181,687		300002	Citywide Strategy & Analysis	F	Reg
00028204	INFORMATION TECHNOLOGY SPE		14	10	\$157,829	\$33,302	\$157,829	\$33,302		\$191,131		300002	Citywide Strategy & Analysis	F	Reg
	COMMUNITY PLANNER	F	14	9	\$153,904	\$32,474	\$153,904	\$33,302		\$186,378		300001	Citywide Strategy & Analysis	F	Reg
	Lead Community Planner (Placem	-	14	5	\$138,204	\$29,161	\$138,204	\$29,161		\$167,365		300004	Community Planning & Design	F	Reg
	Archeologist	F	14	1	\$89,959	\$18,981	\$89,959	\$18,981		\$107,303		300004	Development Review & Historic P		Reg
	Senior Historic Preservation S	F	15	0	\$132,623	\$27,983	\$132,623	\$27,983		\$160,606		300006	Development Review & Historic P		Reg
	Asst Dir Strategic Ops & Finan	F	15	0	\$157,050	\$33,138	\$157,050	\$33,138		\$100,000		100151	Agency Management Program	F	Reg
		F	13	3		\$23,273	\$137,030	\$23,273		\$133,570		300005	Development Review & Historic P	г • С	Reg
	Community Planner	r V	12	<u> </u>	\$110,297	\$18,981	\$110,297	\$23,273		\$133,370		300003	Citywide Strategy & Analysis	F	Reg
	COMMUNITY PLANNER	F	13	3	\$110,297							300001	<u> </u>		
		F				\$23,273	\$110,297	\$23,273		\$133,570			Community Planning & Design	F	Reg
-	Historian (Architectural)	-	12	3	\$95,546	\$20,160	\$95,546	\$20,160		\$115,706		300006	Development Review & Historic P		Reg
		F	14	3	\$130,354	\$27,505	\$130,354	\$27,505		\$157,859		300005	Development Review & Historic P		Reg
	Executive Assistant	•	13	6	\$107,984	\$22,785	\$107,984	\$22,785		\$130,769		100151	Agency Management Program	F	Reg
	Development Review Specialist	F	14	5	\$138,204	\$29,161	\$138,204	\$29,161		\$167,365		300005	Development Review & Historic P		Reg
	Data Visualization Analyst	F	14	6	\$142,129	\$29,989	\$142,129	\$29,989		\$172,118		300002	Citywide Strategy & Analysis	F	Reg
	Demographic Specialist	F	12	4	\$98,340	\$20,750		\$20,750		\$119,090		300002	Citywide Strategy & Analysis	+	Reg
	Executive Assistant	F	12	5	\$101,134	\$21,339	\$101,134	\$21,339		\$122,473		300005	Development Review & Historic P		Reg
	Archeologist	F	12		\$115,104	\$24,287	\$57,552	\$12,143			FEDERAL		Development Review & Historic P		Reg
	Archeologist	F	12	10	\$115,104	\$24,287	\$57,552	\$12,143			FEDERAL		Development Review & Historic P	۱F	Reg
	HISTORIC ARCHITECTURAL	F	12	4	\$98,340	\$20,750		\$5,187			FEDERAL		Development Review & Historic P		Reg
00075157	HISTORIC ARCHITECTURAL	F	12	4	\$98,340	\$20,750	-	\$5,187		\$29,772	FEDERAL	(300006	Development Review & Historic P	۱F	Reg
	HISTORIC ARCHITECTURAL	F	12	4	\$98,340	\$20,750	. ,	\$10,375		\$59,545		300006	Development Review & Historic P		Reg
00076754	Community Outreach Specialist	F	12	1	\$89,958	\$18,981	\$89,958	\$18,981	1	\$108,939	LOCAL	300003	Community Planning & Design	F	Reg
00087515	Food Policy Director	F	08	0	\$130,941	\$27 <i>,</i> 629	\$130,941	\$27,629		\$158,570		100151	Agency Management Program	F	Reg
00092190	ATTORNEY ADVISOR	F	15	8	\$186,840	\$39,423	\$186,840	\$39,423		\$226,263	LOCAL	100092	Agency Management Program	F	Reg
00093718	INSPECTOR IONAL PGM SPEC	F	11	6	\$84,391	\$17,807	\$84,391	\$17,807	1	\$102,198	LOCAL	300006	Development Review & Historic P	١F	Reg
00095571	Lead Community Planner (Public	F	14	7	\$146,054	\$30,817	\$146,054	\$30,817	1	\$176,871	LOCAL	300004	Community Planning & Design	F	Reg
00097015	Public Affairs Specialist	F	13	8	\$113,950	\$24,043	\$113,950	\$24,043	1	\$137,993	LOCAL	100003	Agency Management Program	F	Reg
00097018	Human Resources Specialist	F	12	4	\$88 <i>,</i> 300	\$18,631	\$88,300	\$18,631	1	\$106,931	LOCAL	100058	Agency Management Program	F	Reg
00097404	COMMUNITY PLANNER	F	13	3	\$110,297	\$23,273	\$110,297	\$23,273	1	\$133,570	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00097895	Historic Preservation Complian	F	13	9	\$130,235	\$27,480	\$130,235	\$27,480	1	\$157,715	LOCAL	300006	Development Review & Historic P	۱F	Reg
	Cartographer	F	13	6	\$120,266	\$25,376	\$120,266	\$25,376	1	\$145,642	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
	Associate Director for Citywid	F	15	0	\$149,000	\$31,439	\$149,000	\$31,439	1	\$180,439	LOCAL	300001	Citywide Strategy & Analysis	F	Reg
00108384	Information Technology Spec.	F	12	2	\$92,752	\$19,571	\$92,752	\$19,571	1	\$112,323	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
00108878	Policy Analyst	F	12	3	\$95,546	\$20,160	\$95,546	\$20,160	1	\$115,706	LOCAL	100151	Agency Management Program	F	Reg
-	Policy Analyst	F	12	1	\$89,958	\$18,981	\$89,958	\$18,981	1	\$108,939	LOCAL	100151	Agency Management Program	F	Term
-	Public Affairs Specialist	F	13	7		\$23,414	\$110,967	\$23,414		\$134,381		100003	Agency Management Program	F	Reg
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OFFICE OF PLANNING (BD0) FY 2024 SCHEDULE-A (as of April 1, 2024)

Position		Vac ant Stat						Prorated	FTE x Dist		Fund				Reg/ Temp/
Number		us	ade	p		0		8	%	Total Salary		8	Program Title	e	Term
00110088	Deputy Chief of Staff	F	14	0	\$125,000	\$26,375	\$125,000	\$26,375	1	\$151,375	LOCAL	300003	Community Planning & Design	F	Reg
00110149	COMMUNITY PLANNER	F	13	2	\$106,974	\$22,572	\$106,974	\$22,572	1	\$129,546	LOCAL	300004	Community Planning & Design	F	Reg
00110202	Chief of Staff	F	16	0	\$170,517	\$35,979	\$42,629	\$8,995	0.25	\$51,624	LOCAL	100003	Agency Management Program	F	Reg
00110202	Chief of Staff	F	16	0	\$170,517	\$35,979	\$42,629	\$8,995	0.25	\$51,624	LOCAL	100092	Agency Management Program	F	Reg
00110202	Chief of Staff	F	16	0	\$170,517	\$35,979	\$85,259	\$17,990	0.5	\$103,248	LOCAL	100151	Agency Management Program	F	Reg
00110228	Lead Human Resources Specialis	F	14	7	\$131,138	\$27,670	\$32,785	\$6,918	0.25	\$39,702	LOCAL	100151	Agency Management Program	F	Reg
00110228	Lead Human Resources Specialis	F	14	7	\$131,138	\$27,670	\$98,354	\$20,753	0.75	\$119,106	LOCAL	100058	Agency Management Program	F	Reg
00111396	COMMUNITY PLANNER	F	13	1	\$103,651	\$21,870	\$103,651	\$21,870	1	\$125,521	LOCAL	300001	Citywide Strategy & Analysis	F	Term
00112012	Urban Designer	F	13	1	\$103,651	\$21,870	\$103,651	\$21,870	1	\$125,521	LOCAL	300004	Community Planning & Design	F	Reg
00112018	COMMUNITY PLANNER	F	13	3	\$110,297	\$23,273	\$110,297	\$23,273	1	\$133,570	LOCAL	300003	Community Planning & Design	F	Reg
00112726	Grants Management Specialist	V	13	0	\$93,069	\$19 <i>,</i> 638	\$46,535	\$9,819	0.5	\$56,353	FEDERAL	(300006	Development Review & Historic P	'I F	Reg
00112726	Grants Management Specialist	V	13	0	\$93,069	\$19,638	\$46,535	\$9,819	0.5	\$ <mark>56,353</mark>	FEDERAL	(300006	Development Review & Historic P	1 F	Reg
00112749	Data and Visualization Analyst	F	13	1	\$103,651	\$21,870	\$103,651	\$21,870	1	\$125,521	LOCAL	300002	Citywide Strategy & Analysis	F	Reg
							TOTALS		76.0	\$11,509,243					

OFFICE OF PLANNING (BD0) FY 2024 SCHEDULE-A (as of April 1, 2024)