

Professional Services (All Other DIFS Accounts)

														DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	Multiple	NA	General Office Supplies	Competitive	Firm Fixed Price	\$7,962	10/1/2024	9/30/2025	Not Applicable	\$ 7,962.00	\$ 7,962.00	Ongoing	Local	1010	100151	30012	7111002	NA		
	SUPPLIES	\$ 7,962.00																		
Contract/Procurement	Multiple	NA	Purchase Card	Competitive	Firm Fixed Price	\$30,000	10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	1010	100151	30012	7131009	200035		
Contract/Procurement	Multiple	NA	Local Travel - Including replenishment of Smart Trip cards for employees to travel to and from work meetings	Competitive	Firm Fixed Price	\$3,125	10/1/2024	9/30/2025	Not Applicable	\$ 3,125.00	\$ 3,125.00	Ongoing	Local	1010	100151	30012	7131002	NA		
Contract/Procurement	Multiple	NA	Office Support for copiers and printers	Competitive	Firm Fixed Price	\$3,321	10/1/2024	9/30/2025	Not Applicable	\$ 3,320.80	\$ 3,320.80	Ongoing	Local	1010	100151	30012	7131011	NA		
Contract/Procurement	Multiple	NA	Professional services and office support	Competitive	Firm Fixed Price	\$13,697	10/1/2024	9/30/2025	Not Applicable	\$ 13,696.90	\$ 13,696.90	Ongoing	Local	1010	100151	30012	7131009	NA		
Contract/Procurement	Dept of Public Works	NA	Fleet Services -Dept of Public Works (DPW)	Non-Competitive/Sole Source	Firm Fixed Price	\$11,785	10/1/2024	9/30/2025	Not Applicable	\$ 11,784.54	\$ 11,784.54	Ongoing	Local	1010	100151	30012	7131005	400046		
Contract/Procurement	Multiple	NA	Travel - Out of City	Competitive	Firm Fixed Price	\$2,500	10/1/2024	9/30/2025	Not Applicable	\$ 2,500.03	\$ 2,500.03	Ongoing	Local	1010	100151	30012	7131003	NA		
Contract/Procurement	Multiple	NA	Stipends for members of the Historic Preservation Review Board	Non-Competitive/Sole Source	Firm Fixed Price	\$15,000	10/1/2024	9/30/2025	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060	300006	30009	7131027	NA		
	OTHER SVS	\$79,427																		
Contract/Procurement	TBD	NA	Hardware purchases	Competitive	Firm Fixed Price	\$58,660	10/1/2024	9/30/2025	Not Applicable	\$ 58,660.00	\$ 58,660.00	Ongoing	Local	1010	100151	30012	7171008	NA		
Contract/Procurement	TBD	NA	Software purchases	Competitive	Firm Fixed Price	\$49,610	10/1/2024	9/30/2025	Not Applicable	\$ 49,610.00	\$ 49,610.00	Ongoing	Local	1010	100151	30012	7171008	NA		
	EQUIPMENT	\$108,270																		
	TOTAL	\$195,659.27																		
										Total	\$ 195,659.27	\$ 195,659.27								