## Attachment I - Contracts & Grants Contracts (DIFS Account-Parent Level 1 713200C)

## OFFICE OF PLANNING (BD0)

ttachment I - Contracts & Grants Contracts (DIFS Account-Parent Level 1 713200C)			OFFICE OF PLANNING (BD0)															
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
ontract/Procurement	TDB	TBD	Historic Preservation Office: Local support of HPO for support of HPRB, Mayor's Agent, and State Archaeologist functions, and Local matches to Federal orants.	Competitive	Firm Fixed Price	\$26,000	10/1/2024	9/30/2025	Not Applicable	\$ 26,000.00	\$ 26,000.00	Ongoing	Local	1010	30000	30009	NA	
ontract/Procurement	TDB	TBD	Commemorative Works Technical Assistance Panel: Funding for the second year of the CWTAP to commemorate diverse Washingtonians in all eight wards, funding design services for community organizations that lack funding and resources for commemorative works projects.	Competitive	Firm Fixed Price	\$200,000	10/1/2024	9/30/2025	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	1010	30000-	4 30006	NA	
ontract/Procurement	Office of Zoning MOU	NA	MOU with the Office of Zoning: Meeting space for, and online streaming and hosting for meetings of the HPRB.	Non-Competitive/Sole Source	Firm Fixed Price	\$24,000	10/1/2024	9/30/2025	Not Applicable	\$ 24,000.00	\$ 24,000.00	Ongoing	Local	1010	30000	6 30009	400045	
ontract/Procurement	TBD	NA	Contractual services: Recurring budget for contracts to support neighborhood plans, community outreach, and other functions.	Competitive	Firm Fixed Price	\$84,430	10/1/2024	9/30/2025	Not Applicable	\$ 84,430.00	\$ 84,430.00	Ongoing	Local	1010	30000	3 30005	NA	
ontract/Procurement	TBD	NA	2025 Comp Plan rewrite prep: For public engagement and communications, graphic design, specialized historical research, and software.	Competitive I	Firm Fixed Price	\$450,000	10/1/2024	9/30/2025	Not Applicable	\$ 450,000.00	\$ 450,000.00	Ongoing	Local	1010	30000	30002	NA	
ontract/Procurement	TBD	NA	DC Food Policy Council: Administrative operations, community engagement, and implementation of its racial equity priorities.	Competitive	Firm Fixed Price	\$25,000	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	1010	10015	30012	NA	
ontract/Procurement	TBD	NA	Historic preservation contracts and grants, Special Purpose Fund: Contracts and grants to support historic preservation in the District.	Competitive	Firm Fixed Price	\$35,000	10/1/2024	9/30/2024	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O- Type)	1060	30000	3 300029	NA	
rant	TBD	NA	Historic preservation contracts and grants, Federal: Contracts and grants to support historic preservation in the District.	Competitive	Firm Fixed Price	\$ 90,988.00	10/1/2024	9/30/2025	Not Applicable	\$ 90,988.00	\$ 90,988.00	Ongoing	Federal	4020		5 <b>300</b> 09	200030	MULTI-YR GRANT
rant	TBD	NA	Historic Preservation- African American Affordable Housing in DC Grant		Firm Fixed Price	\$3,000	10/1/2024			\$ 3,000.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Federal	4020				anticipated carryover/ grant expires 3/31/25
irant	TBD	NA	Historic Presentation-Women Underrepresented History	Competitive	Firm Fixed Price	\$1,000	10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Federal	4020	30000	5 30009	200032	potential increase/extension
									Total	\$ 939,418.00	\$ 939,418,00							

Grants and Subsidies (DI	FS Account-Parent Le	evel 1 714100C	)											DIFS A	Attributes		
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD		Targeted Historic Homeowner grant program: Funding for non-taxable grants for exterior repairs, rehabilitation, and structural work on homes in eligible historic districts. Will help preserve affordable housing for low-and-moderate income homeowners.	Competitive	\$250,000				\$ 250,000.00			Local	10		6 30009 NA	A	Revolving/non-lapsing fund (fund detail 1010107)
Contract/Procurement	TBD		Support activations for Gallery Place Festival Plaza, Connecticut Avenue Capital Promenade, and I Street Greenway.	Competitive	\$2,576,000	10/1/2024	9/30/2025	Not Applicable	\$ 2,576,000.00	\$ 2,576,000.00	Ongoing	Local	10	30000	4 30006 NA	A Contraction of the second seco	
Contract/Procurement	TBD		Commemorative Works Technical Assistance Program will extend work completed in FY 2024 to increase commemoration of underrepresented communities or events that have advanced racial equity. This will provide grants to community-based organizations to lead public outreach and engagement to select subjects for	Competitive	\$60,000	10/1/2024	9/30/2025	Not Applicable	\$ 60,000.00	\$ 60,000.00	Ongoing	Local	10	0 30000	4 30006 NA		
	-																
								Total	\$ 2.886.000.00								

Attachment I - Contracts & Grants

OFFICE OF PLANNING (BD0)

essional Services (All	Other DIFS Accourt	nts)														DIFS Attributes			
Contract / rocurement vs Grant			Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Pariod	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
act/Procurement	Multiple	NA	General Office Supplies	Competitive	Firm Fixed Price	\$7,962	10/1/2024	9/30/2025	Not Applicable	\$ 7,962.00	\$ 7,962.00	Ongoing	Local	1010	100151	30012	7111002	NA	
	SUPPLIES	\$ 7,962.00																	
ract/Procurement	Multiple	NA	Purchase Card	Competitive	Firm Fixed Price	\$30.000	10/1/2024	9/30/2025	Not Applicable	\$ 30.000.00	\$ 30.000.00	Onaoina	Local	1010	100151	30012	7131009	200035	
ract/Procurement	Multiple		Local Travel - Including replenishment of Smart Trip cards for employees to travel to and from work meetings	Competitive	Firm Fixed Price	\$3,125				\$ 3,125.00	,		Local	1010	100151	30012	7131002	NA	
ract/Procurement	Multiple	NA	Office Support for copiers and printers	Competitive	Firm Fixed Price	\$3,321				\$ 3,320.80				1010			7131011	NA	
	Multiple	NA	Professional services and office support	Competitive	Firm Fixed Price	\$13,697				\$ 13,696.90				1010			7131009		
	Dept of Public Worl	NA	Fleet Services -Dept of Public Works (DPW)	Non-Competitive/Sole Source		\$11,785				\$ 11,784.54			Local	1010	100151	30012	7131005	400046	
tract/Procurement	Multiple	NA	Travel- Out of City	Competitive	Firm Fixed Price	\$2,500				\$ 2.500.03			Local	1010	100151	30012	7131003		
tract/Procurement	Multiple	NA	Review Board	Non-Competitive/Sole Sour	c Firm Fixed Price	\$15,000	10/1/2024	9/30/2025	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O- Type)	1060	300006	30009	7131027	NA	
	OTHER SVS	\$79,427																	
tract/Procurement	TBD	NA	Hardware purchases	Competitive	Firm Fixed Price	\$58,660				\$ 58,660,00			Local	1010	100151	30012	7171008		
tract/Procurement	TBD	NA	Software purchases	Competitive	Firm Fixed Price	\$49,610	10/1/2024	9/30/2025	Not Applicable	\$ 49,610.00	\$ 49,610.00	Ongoing	Local	1010	100151	30012	7171009	NA	
	EQUIPMENT	\$108.270																	
	TOTAL	\$195.659.27																	
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