

Agency Name: **DCHR/BEO**  
 Schedule A **Department of Human Resources**  
 Fiscal Year 2024 **4/3/2024**

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
<b>Administrative Unit</b>																
A	0005831	Staff Assistant	F	10/31/2016	n/a	11	9	\$ 82,069.00	17,152.42	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00010661	Records Management Specialist	F	1/22/2008	n/a	11	9	\$ 82,069.00	17,152.42	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00011823	Support Services Assistant	F	9/22/2014	n/a	07	5	\$ 51,091.00	10,678.02	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00013887	Human Resources Specialist	F	10/2/2017	n/a	14	7	\$ 131,138.00	27,407.84	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00015210	Resource Allocation Analyst	F	9/27/2010	n/a	12	2	\$ 83,289.00	17,407.40	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00016777	Program Analyst	F	11/19/2012	n/a	11	9	\$ 82,069.00	17,152.42	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00033032	Director Dept of Human Res.	F	6/5/2023	n/a	E5	0	\$ 206,801.58	43,221.53	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00047234	Chief Administrative Officer	F	2/19/2019	n/a	15	0	\$ 175,000.00	36,575.00	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00047286	Support Services Specialist	F	6/27/2016	n/a	09	5	\$ 61,110.00	12,771.99	1.00	Reg	1010001 - Local	100151	50147	n/a	n/a
A	00077599	HR Spec (Human Resource Dev)	F	6/5/2023	n/a	12	1	\$ 48,470.40	10,130.31	0.50	Temp	1060123 - SPR	100151	50147	n/a	n/a
A	00085462	Support Services Assistant	F	9/18/2017	n/a	07	5	\$ 51,091.00	10,678.02	1.00	Term	1060123 - SPR	100151	50147	n/a	n/a
A	00091276	EXECUTIVE ASSISTANT	F	7/18/2022	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1010001 - local	100151	50147	n/a	n/a
								<b>\$ 1,119,482.98</b>	<b>233,971.94</b>	<b>11.50</b>	<b>Total</b>					
<b>Communication Unit</b>																
A	00010582	Editor and Graphics Specialist	F	10/20/2014	n/a	12	4	\$ 88,300.00	18,454.70	1.00	Reg	1010001 - Local	100003	50148	n/a	n/a
A	00070185	Public Information Officer	F	1/4/2016	n/a	14	10	\$ 141,707.00	29,616.76	1.00	Reg	1010001 - Local	100003	50148	n/a	n/a
								<b>\$ 230,007.00</b>	<b>48,071.46</b>	<b>2.00</b>	<b>Total</b>					
<b>Customer Service Unit</b>																
A	00025493	Customer Service Supervisor	F	10/12/2021	n/a	13	0	\$ 99,513.00	20,798.22	1.00	Reg	1010001 - Local	100028	50149	n/a	n/a
A	00039860	Customer Svcs Communicat Spec	F	2/12/2024	n/a	09	1	\$ 54,183.00	11,324.25	1.00	Reg	1010001 - Local	100028	50149	n/a	n/a
A	00044251	Customer Svcs Communicat Spec	F	1/22/2018	n/a	09	2	\$ 55,915.00	11,686.24	1.00	Reg	1010001 - Local	100028	50149	n/a	n/a
A	00047526	Customer Svcs Communicat Spec	F	8/10/2015	n/a	09	5	\$ 61,110.00	12,771.99	1.00	Reg	1010001 - Local	100028	50149	n/a	n/a
A	00070157	Lead Customer Svc Comm Spec	F	12/27/2016	n/a	11	10	\$ 84,167.00	17,590.90	1.00	Reg	1010001 - Local	100028	50149	n/a	n/a
								<b>\$ 354,888.00</b>	<b>74,171.59</b>	<b>5.00</b>	<b>Total</b>					
<b>General Counsel Unit</b>																
A	00041740	General Counsel	F	3/17/2008	n/a	02	0	\$ 204,394.00	42,718.35	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00043137	Attorney Advisor	F	2/8/2016	n/a	12	10	\$ 119,156.00	24,903.60	1.00	Reg	1060399 - SPR	100092	50151	n/a	n/a
A	00044475	Human Resource Specialist (Emp	F	5/29/2018	n/a	13	6	\$ 107,984.00	22,568.66	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00044557	PARALEGAL SPEC	F	4/19/1999	n/a	12	10	\$ 115,104.00	24,056.74	1.00	Reg	1060399 - SPR	100092	50151	n/a	n/a
A	00045500	Deputy General Counsel	F	6/4/2012	n/a	01	0	\$ 190,000.00	39,710.00	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00045986	Human Resources Specialist (Em	F	7/18/2022	n/a	09	4	\$ 59,378.00	12,410.00	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00073485	Attorney Advisor	F	4/17/2018	n/a	13	9	\$ 138,047.00	28,851.82	1.00	Reg	1060399 - SPR	100092	50151	n/a	n/a
A	00077595	Attorney Advisor	F	4/12/2021	n/a	13	6	\$ 127,153.00	26,574.98	1.00	Reg	1060399 - SPR	100092	50151	n/a	n/a
A	00091306	Program Analyst	vacant	Will not continue in FY25		11	8	\$ 78,235.11	16,351.14	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00097385	Supervisory HR Specialist (Emp	F	4/9/2012	n/a	14	0	\$ 145,000.00	30,305.00	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00109046	Human Resources Specialist (Em	vacant		1/28/2024	11	3	\$ 69,481.00	14,521.53	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00109047	Human Resources Specialist (Em	F	8/29/2022	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a
A	00109048	Human Resources Specialist (Em	F	8/1/2022	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Reg	1010001 - Local	100092	50151	n/a	n/a

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								\$ 1,488,698.11	311,137.90	13.00	Total					
<b>Benefits &amp; Retirement Operation Unit</b>																
A	00006074	Supvy HR Spec (Empl Benefits)	F	6/2/2014	n/a	13	0	\$ 120,000.00	25,080.00	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00013624	Lead HR Specialist (Retirement)	F	10/7/1991	n/a	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00013902	Associate Director for Benefit	F	12/2/2013	n/a	15	0	\$ 177,839.00	37,168.35	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00017461	Editor and Graphics Specialist	F	10/12/2021	n/a	12	5	\$ 90,805.00	18,978.25	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00020790	HR Spec. (Employee Benefits)	F	10/12/2021	n/a	09	5	\$ 61,110.00	12,771.99	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00021722	HR Spec. (Employee Benefits)	F	6/23/1997	n/a	11	8	\$ 79,971.00	16,713.94	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00022056	HR Specialist (Emp. Benefits)	F	7/17/2023	n/a	12	3	\$ 85,794.00	17,930.95	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00022859	HR Specialist (Emp. Benefits)	F	11/19/2012	n/a	12	2	\$ 83,289.00	17,407.40	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00025631	Supvy HR Spec (Empl Benefits)	F	8/8/2016	n/a	13	0	\$ 120,000.00	25,080.00	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00026074	HR Specialist (Benefits Financ	F	5/29/2018	n/a	12	4	\$ 88,300.00	18,454.70	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00036371	HR Spec. (Employee Benefits)	F	7/23/2018	n/a	11	4	\$ 71,579.00	14,960.01	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00043650	HR Spec. (Employee Benefits)	F	8/6/2018	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00043651	Supvy HR Spec (Empl Benefits)	F	10/14/2012	n/a	14	0	\$ 139,280.20	29,109.56	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00044496	HR Specialist (Emp. Benefits)	F	8/30/2021	n/a	12	6	\$ 93,311.00	19,502.00	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00044498	HR Spec. (Employee Benefits)	F	7/17/2023	n/a	11	3	\$ 69,481.00	14,521.53	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00047331	HR Spec. (Employee Benefits)	F	7/18/2022	n/a	11	4	\$ 71,579.00	14,960.01	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00077598	HR Specialist (Emp. Benefits)	F	2/27/2023	n/a	12	4	\$ 88,300.00	18,454.70	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00077750	HR Specialist (Emp. Benefits)	F	8/5/2019	n/a	12	2	\$ 83,289.00	17,407.40	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00077773	Attorney Advisor	F	9/17/2018	n/a	14	5	\$ 145,969.00	30,507.52	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00077896	HR Spec (Employee Benefits)	F	10/12/2021	n/a	09	1	\$ 54,183.00	11,324.25	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00085639	Contract Compliance Monitor	F	1/23/2017	n/a	12	5	\$ 90,805.00	18,978.25	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00087376	Special Assistant	F	10/25/2021	n/a	08	0	\$ 116,522.00	24,353.10	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00091287	Supvy HR Spec (Empl Benefits)	F	4/4/2016	n/a	14	0	\$ 133,162.73	27,831.01	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00093458	HR Specialist (Emp. Benefits)	F	5/20/2013	n/a	12	10	\$ 103,333.00	21,596.60	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00094096	Wellness Program Coordinator	F	11/6/2023	n/a	13	6	\$ 107,984.00	22,568.66	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00094997	HR Spec (Employee Benefits)	F	2/27/2023	n/a	09	1	\$ 54,183.00	11,324.25	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
A	00097219	HR Spec. (Employee Benefits)	F	1/22/2019	n/a	11	10	\$ 84,167.00	17,590.90	1.00	Reg	1060399 - SPR	500077	50145	n/a	n/a
								\$ 2,599,436.93	543,282.32	27.00	Total					
<b>Police &amp; Fire Retirement Relief Board</b>																
A	00002821	Legal Administrative Officer	F	3/27/2023	n/a	0	0	\$ 13,000.00	2,717.00	0.15	Temp	1060399 - SPR	500078	50146	n/a	n/a
A	00003106	RETIREMENT BOARD MEMBER	V		7/16/2022	00	0	\$ 13,000.00	2,717.00	0.15	Temp	1060091 - SPR	500078	50146	n/a	n/a
A	00003288	HR Specialist (PFFRB)	F	9/2/2008	n/a	12	10	\$ 25,833.25	5,399.15	0.25	Reg	1060208 - SPR	500078	50146	n/a	n/a
A	00003288	HR Specialist (PFFRB)	F	9/2/2008	n/a	12	10	\$ 77,499.75	16,197.45	0.75	Reg	1060091 - SPR	500078	50146	n/a	n/a
A	00021720	HR Specialist (PFFRB)	F	2/3/2014	n/a	11	6	\$ 18,943.75	3,959.24	0.25	Reg	1060208 - SPR	500078	50146	n/a	n/a
A	00021720	HR Specialist (PFFRB)	F	2/3/2014	n/a	11	6	\$ 56,831.25	11,877.73	0.75	Reg	1060091 - SPR	500078	50146	n/a	n/a
A	00021754	HR Specialist (PFFRB)	F	8/17/1981	n/a	12	5	\$ 22,701.25	4,744.56	0.25	Reg	1060208 - SPR	500078	50146	n/a	n/a
A	00021754	HR Specialist (PFFRB)	F	8/17/1981	n/a	12	5	\$ 68,103.75	14,233.68	0.75	Reg	1060091 - SPR	500078	50146	n/a	n/a

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A	00021929	Supervisory HR Specialist (Pol	F	4/25/1980	n/a	14	0	\$ 37,396.35	7,815.84	0.25	Reg	1060208 - SPR	500078	50146	n/a	n/a
A	00021929	Supervisory HR Specialist (Pol	F	4/25/1980	n/a	14	0	\$ 112,189.06	23,447.51	0.75	Reg	1060091 - SPR	500078	50146	n/a	n/a
A	00073513	Attorney Advisor	F	10/12/2021	n/a	12	5	\$ 25,968.75	5,427.47	0.25	Reg	1060208 - SPR	500078	50146	n/a	n/a
A	00073513	Attorney Advisor	F	10/12/2021	n/a	12	5	\$ 77,906.25	16,282.41	0.75	Reg	1060091 - SPR	500078	50146	n/a	n/a
A	00078162	HR Specialist (PFFRB)	F	7/18/2022	n/a	09	5	\$ 15,277.50	3,193.00	0.25	Term	1060208 - SPR	500078	50146	n/a	n/a
A	00078162	HR Specialist (PFFRB)	F	7/18/2022	n/a	09	5	\$ 45,832.50	9,578.99	0.75	Term	1060091 - SPR	500078	50146	n/a	n/a
								\$ 610,483.41	127,591.03	6.30	Total					
<b>Recruiting &amp; Staffing Unit</b>																
A	00005517	HR Spec (Recruit & Placement)	F	2/1/2017	n/a	12	2	\$ 83,289.00	17,407.40	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00006283	HR Spec (Recruitment/Placement	F	10/28/2019	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00008900	HR Spec (Recruit & Placement)	F	8/1/2022	n/a	12	3	\$ 85,794.00	17,930.95	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00008905	Lead HR Spec. (Recruit/Place.)	F	9/13/2021	n/a	13	7	\$ 110,967.00	23,192.10	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00010023	HR Spec (Recruit & Placement)	F	7/23/2018	n/a	12	1	\$ 80,784.00	16,883.86	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00014651	Associate Director Human Reso	F	9/18/2017	n/a	15	0	\$ 174,000.00	36,366.00	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00024813	Lead HR Spec. (Recruit/Place.)	F	9/8/2014	n/a	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00026680	Staff Assistant	F	1/29/2024	n/a	09	4	\$ 59,378.00	12,410.00	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00032863	Lead HR Spec. (Recruit/Place.)	F	8/20/2018	n/a	13	5	\$ 105,001.00	21,945.21	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00033615	HR Spec (Recruitment/Placement	F	12/5/2022	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00047347	HR Spec (Recruit & Placement)	F	1/22/2019	n/a	12	5	\$ 90,805.00	18,978.25	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00087380	HR Spec (Recruit & Placement)	F	12/3/2018	n/a	12	8	\$ 98,322.00	20,549.30	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00087390	HR Spec (Recruitment/Placement	F	6/6/2022	n/a	09	2	\$ 55,915.00	11,686.24	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00087391	Customer Svcs Communicat Spec	F	12/31/2018	n/a	09	10	\$ 69,770.00	14,581.93	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00087396	HR Spec (Recruitment/Placement	F	1/16/2024		09	2	\$ 57,281.55	11,971.84	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00087400	HRIS Specialist	F	8/30/2021	n/a	11	5	\$ 73,677.00	15,398.49	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00091272	Human Resources Assistant (Pro	F	11/9/2015	n/a	07	6	\$ 52,648.00	11,003.43	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097489	Supvy HR Spec. (Recruit/Place)	F	6/3/2013	n/a	14	0	\$ 125,344.76	26,197.05	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097490	HR Spec (Recruitment/Placement	vacant		2/11/2024				0.00	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097491	HR Spec (Recruitment/Placement	F	7/9/2018	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097494	Lead HR Spec. (Recruit/Place.)	F	8/7/2017	n/a	13	1	\$ 93,069.00	19,451.42	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097495	HR Spec (Recruitment/Placement	F	7/18/2022	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
A	00097496	Supvy HR Spec. (Recruit/Place)	F	9/17/2018	n/a	14	0	\$ 122,063.70	25,511.31	1.00	Reg	1010001 - Local	500081	50152	n/a	n/a
								\$ 1,921,263.01	401,543.97	23.00	Total					
<b>Classification Unit</b>																
A	00020532	Human Resources Specialist (Cl	F	11/21/2022	n/a	11	5	\$ 73,677.00	15,398.49	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
A	00028216	HR Specialist (Class)	F	10/23/2023	n/a	12	6	\$ 93,311.00	19,502.00	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
A	00046349	HUMAN RESOURCES SPEC CLASS	vacant		1/14/2024	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
A	00046651	Supvy HR Specialist (Class)	F	3/24/2024	n/a	14	1	\$ 137,329.50	28,701.87	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
A	00091295	HUMAN RESOURCES SPEC CLASS	F	4/7/2024	n/a	12	6	\$ 93,311.00	19,502.00	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
A	00109719	HR Specialist (Class)	F	10/23/2023	n/a	12	10	\$ 103,333.00	21,596.60	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a

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A	00109720	Human Resources Specialist (CI	F	11/27/2017	n/a	11	7	\$ 77,873.00	16,275.46	1.00	Reg	1010001 - Local	500080	50153	n/a	n/a
								\$ 698,750.50	146,038.85	7.00	Total					
<b>Information Technolgy Unit</b>																
A	00009300	Program Analyst	F	4/25/2022	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00012279	IT Specialist (Internet)	F	3/17/2008	n/a	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00013769	IT Spec. (Customer Support)	F	11/2/2007	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00014162	IT Spec. (Customer Support)	F	4/29/1985	n/a	12	8	\$ 98,322.00	20,549.30	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00031896	Supervisory IT Specialist	F	11/14/2016	n/a	14	0	\$ 160,000.00	33,440.00	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00045911	HR Spec (Info Systems)	F	11/13/2018	n/a	13	5	\$ 105,001.00	21,945.21	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00046639	HR Spec (Info Systems)	F	8/11/2014	n/a	13	4	\$ 102,018.00	21,321.76	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00047287	IT Spec. (Customer Support)	F	6/1/2015	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00070143	IT Specialist	F	6/2/2014	n/a	14	10	\$ 141,707.00	29,616.76	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
A	00070202	HRIS Specialist	F	5/18/2009	n/a	11	3	\$ 69,481.00	14,521.53	1.00	Reg	1010001 - Local	100071	50150	n/a	n/a
								\$ 1,083,893.00	226,533.64	10.00	Total					
<b>Analytics Unit</b>																
A	00024981	HR Specialist (Measurement An	F	6/6/2016	n/a	13	5	\$ 105,001.00	21,945.21	1.00	Reg	1010001 - Local	500079	50154	n/a	n/a
A	00036683	Meas. Anal. & Plan. Spec (HR)	F	10/12/2021	n/a	11	1	\$ 65,285.00	13,644.57	1.00	Reg	1010001 - Local	500079	50154	n/a	n/a
A	00047244	Deputy Director DCHR	F	9/4/2012	n/a	16	0	\$ 197,337.50	41,243.54	1.00	Reg	1010001 - Local	500079	50154	n/a	n/a
								\$ 367,623.50	76,833.31	3.00	Total					
<b>Traning Unit</b>																
A	00000490	Training Specialist	F	4/4/2016	n/a	09	7	\$ 64,574.00	13,495.97	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00006410	HR Spec (HR Dev)	F	10/12/2021	n/a	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00009554	Training Specialist	F	9/18/2017	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00009947	Assoc. Direct for Workforce De	vacant		10/21/2023	15	1	\$ 159,177.38	33,268.07	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00016830	HR Spec (HR Dev)	F	2/13/2023	n/a	13	2	\$ 96,052.00	20,074.87	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00020264	Supvy HR Spec (HR Develop)	F	10/13/2015	n/a	13	0	\$ 115,501.10	24,139.73	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00030237	Management Analyst	F	11/13/2018	n/a	12	1	\$ 80,784.00	16,883.86	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00043709	Editor and Graphics Specialist	F	3/17/2008	n/a	12	6	\$ 93,311.00	19,502.00	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00070178	Lead Human Resources Specialis	F	11/3/2014	n/a	14	8	\$ 134,661.00	28,144.15	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00086352	Learning and Talent Program Ma	F	11/6/2023	n/a	14	0	\$ 125,000.00	26,125.00	1.00	Reg	1060399 - SPR	500084	50155	n/a	n/a
A	00091278	Outreach Specialist	F	6/29/2015	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00091283	Program Analyst	vacant		Will not continue in FY25	11	8	\$ 80,821.74	16,891.74	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00091284	Program Specialist (Career Pat	vacant		9/24/2023	11	5	\$ 74,125.34	15,492.20	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
A	00093756	Program Analyst	F	3/1/2010	n/a	13	10	\$ 119,916.00	25,062.44	1.00	Reg	1010001 - Local	500084	50155	n/a	n/a
								\$ 1,427,038.56	298,251.06	14.00	Total					
<b>Capital City Fellow Unit</b>																
A	00091282	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
A	00091291	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
A	00091314	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a

Agency Name: **DCHR/BE0**  
 Schedule A **Department of Human Resources**  
 Fiscal Year 2024 **4/3/2024**

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00095053	CAPITAL CITY FELLOW	F	6/6/2022	n/a	04	0	\$ 61,485.00	12,850.37	1.00	Term	1010001	500082	50156	n/a	n/a
A	00095053	CAPITAL CITY FELLOW	F	10/11/2022	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
A	00095053	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
A	00095053	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
A	00095055	CAPITAL CITY FELLOW	F	11/20/2023	n/a	04	0	\$ 61,845.00	12,925.61	1.00	Term	1010001	500082	50156	n/a	n/a
								<b>\$ 494,400.00</b>	<b>103,329.60</b>	<b>8.00</b>	<b>Total</b>					
<b>Special Programs unit</b>																
A	00047185	District Leadershp Program Int	F	11/6/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	11/6/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	11/6/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	12/18/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047185	District Leadershp Program Int	F	11/6/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047187	District Leadershp Program Int	F	10/11/2022	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047197	District Leadershp Program Int	F	2/27/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00047220	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 27,409.50	5,728.59	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085536	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 36,546.00	7,638.11	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085537	District Leadershp Program Int	F	11/6/2023	n/a	7	1	\$ 33,644.25	7,031.65	0.25	Temp	1010001	500083	50157	n/a	n/a
A	00085541	District Leadershp Program Int	F	11/6/2023	n/a	5	1	\$ 27,409.50	5,728.59	0.25	Temp	1010001	500083	50157	n/a	n/a
								<b>\$ 725,979.00</b>	<b>151,729.61</b>	<b>5.25</b>	<b>Total</b>					
<b>Performance Measurement Unit</b>																
A	00010152	Human Resources Specialist (Co	F	5/13/2007	n/a	14	8	\$ 134,661.00	28,144.15	1	Reg	1010001	500088	50161	n/a	n/a
A	00042941	HR Specialist (Perf. Mgmt.)	F	1/27/2014	n/a	13	10	\$ 119,916.00	25,062.44	1	Reg	1010001	500088	50161	n/a	n/a
A	00043523	Program Manager	F	3/5/2018	n/a	13	0	\$ 112,219.80	23,453.94	1	Reg	1010001	500088	50161	n/a	n/a
A	00082615	Management and Program Anlysi	F	2/6/2017	n/a	14	5	\$ 124,091.00	25,935.02	1	Reg	1010001	500088	50161	n/a	n/a
								<b>\$ 490,887.80</b>	<b>102,595.55</b>	<b>4.00</b>	<b>Total</b>					
<b>Compliance Unit</b>																
A	00010083	Compliance Specialist	F	11/20/2023	n/a	12	1	\$ 80,784.00	16,883.86	1.00	Reg	1010001	500086	50158	n/a	n/a
A	00023434	Compliance Specialist	F	3/3/2014	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001	500086	50158	n/a	n/a
A	00043852	Management Analyst	F	2/12/2024	n/a	12	4	\$ 88,300.00	18,454.70	1.00	Reg	1010001	500086	50158	n/a	n/a

Agency Name: **DCHR/BE0**  
 Schedule A **Department of Human Resources**  
 Fiscal Year 2024 **4/3/2024**

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00047243	Compliance Review Manager	F	9/19/2016	n/a	14	0	\$ 127,000.00	26,543.00	1.00	Reg	1010001	500086	50158	n/a	n/a
A	00044577	Compliance Specialist	F	8/20/2018	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Term	1060399	500086	50158	n/a	n/a
A	00085644	Compliance Specialist	F	3/6/2017	n/a	12	5	\$ 90,805.00	18,978.25	1.00	Term	1060399	500086	50158	n/a	n/a
A	00092440	Compliance Specialist	F	8/29/2022	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Term	1060399	500086	50158	n/a	n/a
A	00095440	Compliance Specialist	F	1/22/2018	n/a	11	5	\$ 73,677.00	15,398.49	1.00	Term	1060399	500086	50158	n/a	n/a
A	00097342	Compliance Specialist	F	9/12/2022	n/a	11	2	\$ 67,383.00	14,083.05	1.00	Term	1060399	500086	50158	n/a	n/a
								<b>\$ 786,964.00</b>	<b>164,475.48</b>	<b>9.00</b>	<b>Total</b>					
<b>Policy Unit</b>																
A	00003332	Writer (Human Resource Policy)	F	3/30/2020	n/a	12	7	\$ 95,816.00	20,025.54	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00009222	Program Coordinator (Drug and	F	7/31/2023	n/a	11	10	\$ 84,167.00	17,590.90	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00022446	Writer (Human Resource Policy)	F	3/24/2024	n/a	12	7	\$ 100,827.00	21,072.84	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00027572	Associate Director for Policy	F	4/21/2014	n/a	15	0	\$ 167,000.00	34,903.00	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00093453	Compliance Specialist	F	7/8/2015	n/a	13	7	\$ 110,967.00	23,192.10	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00093454	Lead Policy Writer	F	10/30/2017	n/a	14	2	\$ 113,522.00	23,726.10	1.00	Reg	1010001	500087	50159	n/a	n/a
A	00109049	HR Spec (Employee Benefits)	F	10/11/2022	n/a	09	1	\$ 54,183.00	11,324.25	1.00	Reg	1010001	500087	50159	n/a	n/a
								<b>\$ 726,482.00</b>	<b>151,834.74</b>	<b>7.00</b>	<b>Total</b>					
								<b>\$ 15,126,277.80</b>	<b>\$ 3,161,392.06</b>	<b>155.05</b>						