

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

														DIFS Attributes				
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project
Contract/Procurement	Alliant	CBS-CM-01-2024-1	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs Brokerage and Management Fees: not to exceed \$950,000	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	2/22/2024	2/21/2028	Base Year	\$ 950,000.00	\$ 30,000.00	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	Answer United	CW108990	Call center services for the workers' compensation program. The vendor receives calls from District employees, their representatives, supervisors or other appropriate District officials who report employee injuries. Services are needed during the hours of 5:00pm-8:30am Monday through Friday and on a 24-hour basis on weekends and District government holidays.	Competitive	Firm Fixed Price	\$12,730	8/17/2023	8/16/2028	Option Year 1	\$ 18,900.00	\$ 18,900.00	Ongoing	Local	1010094	500089	50162	No Value	(RJO)
Contract/Procurement	Aon	CBS-CM-01-2024-2	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs Brokerage and Management Fees: not to exceed \$950,000	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	2/22/2024	2/21/2028	Base Year	\$ 950,000.00	\$ 30,000.00	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	Arthur J. Gallagher	PO688628	District wide Enterprise Risk Management system to help District agencies produce real-time snapshots of risk trends and mitigation effectiveness	Non-Competitive/Sole Source	Firm Fixed Price	\$6,500	5/31/2024	5/30/2025	Not Applicable	\$ 6,500.00	\$ 6,500.00	Ongoing	Local	1010001	100151	50312	No Value	(RJO) The FY 25 price may be subject to change. The price provided is based on FY 24 costs.
Contract/Procurement	Briar Patch	PO697049	Shredding Services	Competitive	Firm Fixed Price	\$1,800	10/1/2024	9/30/2025	Not Applicable	\$ 1,800.00	\$ 1,800.00	Ongoing	Local	1010001	100151	50312	No Value	(RJO)
Contract/Procurement	Capitol Documents Solutions	PO696807	Maintenance, repair and supplies for office copiers, fax and printers	Non-Competitive/Sole Source	Firm Fixed Price	\$13,420	10/1/2024	9/30/2025	Not Applicable	\$ 13,420.00	\$ 13,420.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	CCC Intelligent Solutions	PO696990	Online motor vehicle valuations for Tort division	Non-Competitive/Sole Source	Firm Fixed Price	\$8,000	10/1/2024	9/30/2025	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Local	1010001	100151	50312	No Value	(RJO)
Contract/Procurement	Computer Aid	CW95481	SaaS (formerly pipeline) contract for master Business System Archited for ERisk	Competitive	Firm Fixed Price	\$314,875	10/1/2024	9/30/2025	Option Year 3	\$ 314,875.44	\$ 314,875.44	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	Corporate Resource Systems	CW80394	Temporary services for two Customer Service Representatives	Competitive	Indefinite Delivery Indefinite Quantity	\$108,166	3/6/2020	03/05/2025	Option Year 4	\$ 108,166.60	\$ 108,166.60	Ongoing	Local	1010094	500089	50162	No Value	(BGO)
Contract/Procurement	Corporate Resource Systems	CW102571	Temporary Services for Two Paralegals	Competitive	Firm Fixed Price	\$170,981	9/27/2021	3/9/2025	Option Year 2	\$ 170,981.12	\$ 170,981.12	Ongoing	Local	1010094	500089	50162	No Value	(BGO)
Contract/Procurement	Corporate Resource Systems	CW90274	Temporary IT Support Technician - Level II	Competitive	Firm Fixed Price	\$61,453	3/10/2021	3/9/2025	Option Year 3	\$ 61,453.20	\$ 61,453.20	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	E7Strategies, Inc	CW102731	Temporary services for up to two Workers' Compensation Claims Examiners	Competitive	Indefinite Delivery Indefinite Quantity	\$173,917	9/27/2022	9/26/2026	Option Year 2	\$ 173,917.44	\$ 173,917.44	Ongoing	Local	1010094	500089	50162	No Value	(BGO)
Contract/Procurement	Insurance Carrier/Broker	Annual	Real Property Insurance	Competitive	Firm Fixed Price	\$6,591,431	5/15/2024	5/14/2025	Not Applicable	\$6,591,431	\$6,591,431	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The FY 25 price will be not be known until FY 25.
Contract/Procurement	Insurance Carrier/Broker	Annual	Terrorism Insurance	Competitive	Firm Fixed Price	\$223,500	5/15/2024	5/14/2025	Not Applicable	\$223,500	\$223,500	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The FY 25 price will be not be known until FY 25.
Contract/Procurement	Insurance Carrier/Broker	Annual	Nuclear, Chemical, Biological, Radiological Materials Insurance (NCBR)	Competitive	Firm Fixed Price	\$97,500	5/15/2024	5/14/2025	Not Applicable	\$97,500	\$97,500	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The FY 25 price will be not be known until FY 25.
Contract/Procurement	Insurance Carrier/Broker	Annual	Museum Collection and Temporary Loans Insurance (Fine Arts)	Competitive	Firm Fixed Price	\$35,251	12/8/2024	12/7/2025	Not Applicable	\$35,251	\$35,251	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The FY 25 price will be not be known until FY 25.
Contract/Procurement	Insurance Carrier/Broker	Annual	Cyber Liability Insurance	Competitive	Firm Fixed Price	\$2,209,800	6/1/2024	5/31/2025	Not Applicable	\$2,209,800	\$2,209,800	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The FY 25 price will be not be known until FY 25.
Contract/Procurement	ISO Services	PO702725	ISO Claim/Search database services for improving claims processing and fighting fraud.	Non-Competitive/Sole Source	Firm Fixed Price	\$20,202	1/1/2024	9/30/2026	Option Year 2	\$ 20,202.00	\$ 20,202.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	Lockton	CBS-CM-02-2022	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs Brokerage and Management Fees: not to exceed \$950,000	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	3/13/2022	3/12/2027	Option Year 2	\$ 950,000.00	\$ 30,000.00	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The original contract amount reflects the not to exceed amount of the contract.
Contract/Procurement	MB Staffing Services, LLC	CW102573	Temporary Registered Nurse	Competitive	Firm Fixed Price	\$130,031	9/27/2023	9/26/2024	Option Year 2	\$ 130,031.36	\$ 130,031.36	Ongoing	Local	1010094	500089	50162	No Value	(BGO)
Contract/Procurement	MCG Health, LLC	PO705121	Online services for the Official Disabilities Guide (ODG) for workers' compensation program	Non-Competitive/Sole Source	Firm Fixed Price	\$10,380	4/30/2024	4/29/2025	Not Applicable	\$ 10,380.00	\$ 10,380.00	Ongoing	Local	1010094	500089	50162	No Value	(BGO) The FY 25 price may be subject to change. The price provided is based on FY 24 costs.
Contract/Procurement	Michell International	CW108351	Pharmacy/ DME services for injured workers	Non-Competitive/Sole Source	Firm Fixed Price	\$650,000	6/7/2023	6/28/2028	Option Year 1	\$ 650,000.00	\$ 650,000.00	Ongoing	Local	1010094	500089	50162	No Value	(BGO) Funding
Contract/Procurement	Michell International	CW108389	Bill review services for the workers' compensation program.	Non-Competitive/Sole Source	Firm Fixed Price	\$250,000	6/13/2023	6/12/2028	Option Year 1	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010094	500089	50162	No Value	(BGO) Funding
Contract/Procurement	Origami Risk LLC	CW105091	For the continuation of service, licenses, system development, maintenance, CMS filing, interface, and support hours of the Enterprise Risk Management System (ERisk)	Non-Competitive/Sole Source	Firm Fixed Price	\$580,000	6/13/2024	6/12/2025	Option Year 1	\$ 580,000.00	\$ 580,000.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	Public Performance Management	PO689918	Annual subscription for 65 Adobe Acrobat Pro licenses	Non-Competitive/Sole Source	Firm Fixed Price	\$5,318	7/12/2024	7/11/2025	Not Applicable	\$ 5,318.00	\$ 5,318.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO. The FY 25 price may be subject to change. The price provided is based on FY 24 costs.
Contract/Procurement	Pitney Bowes	PO696282	Meter chip rental for Pitney Bowes P1500 postage machine. This agreement also maintenance for the postage machine and Pitney Bowes SendPro DL200 letter opener.	Non-Competitive/Sole Source	Firm Fixed Price	\$2,340	10/1/2024	9/30/2025	Not Applicable	\$ 2,340.32	\$ 2,340.32	Ongoing	Local	1010094	500089	50162	No Value	(BGO) The FY 25 price may be subject to change. The price provided is based on FY 24 costs.
Contract/Procurement	PRM Consulting, Inc	CW94805	Actuarial Study contract for the study of the District of Columbia Public Sector Workers Compensation Program (P-SWCP), Police Fire Clinic, and the Tort Liability Program in accordance with Governmental Accounting Standards Board Statement No. 10, and its amended Statement No. 30.	Competitive	Firm Fixed Price	\$65,000	10/12/2021	10/11/2026	Option Year 3	\$ 65,000.00	\$ 65,000.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RJO/BGO.
Contract/Procurement	RCM&D	CBS-CM-01-2022	Insurance Policies: as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs Brokerage and Management Fees: not to exceed \$950,000	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	3/13/2022	3/12/2027	Option Year 2	\$ 950,000.00	\$ 30,000.00	Ongoing	Local	1010001	5002221	50310	No Value	(RJO) The original contract amount reflects the not to exceed amount of the contract.

Contract/Procurement	Relx Inc aka LexisNexis	PO696989	Online legal research for LexisNexis Advance services legal staff	Non-Competitive/Sole Source	Firm Fixed Price	\$4,764	10/1/2024	9/30/2025	Not Applicable	\$ 4,764.00	\$ 4,764.00	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RK0/BG0. The FY 25 price may be subject to change. The price provided is based on FY 24 costs.	
Contract/Procurement	State Risk and Insurance Management Association (STRIMA)	PO701726	Annual membership renewal for the State Risk and Insurance Management (STRIMA)	Non-Competitive/Sole Source	Firm Fixed Price	\$500	2/15/2024	2/14/2025	Not Applicable	\$ 500.00	\$ 500.00	Ongoing	Local	1010001	100151	50312	No Value	(RK0)	
Contract/Procurement	TBD	TBD	Contract for investigative/surveillance services for the w	TBD		TBD	TBD	TBD		TBD	TBD		Local	1010094	500089	50162	No Value	(BG0)	
Contract/Procurement	TransUnion TLO	PO699123	TransUnion's TLOxp online skip tracing, investigative n	Non-Competitive/Sole Source	Firm Fixed Price	\$2,640	10/1/2024	9/30/2025	Not Applicable	\$ 2,640.00	\$ 2,640.00	Ongoing	Local	1010094	500089	50162	No Value	(BG0)	
Contract/Procurement	Westlaw Publishing	PO696283	Westlaw online legal services for legal staff	Non-Competitive/Sole Source	Firm Fixed Price	\$25,465	10/1/2024	9/30/2025	Not Applicable	\$ 25,464.60	\$ 25,464.60	Ongoing	Local	1010001 / 1010094	100151 / 500089	50312 / 50162	No Value	The cost is split between RK0/BG0. The FY 25 price may be subject to change. The price provided is based on FY 24 costs.	
Contract/Procurement	WTW	CBS-CM-01-2024-3	Insurance Policies, as insurance market dictates, limited to Captive Insurance Agency budget and receipt of monies from other agencies via MOUs Brokerage and Management Fees: not to exceed \$950,000	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	2/22/2024	2/21/2028	Base Year	\$ 950,000.00	\$ 30,000.00	Ongoing	Local	1010001	5002221	50310	No Value	(RJ0) The original contract amount reflects the not to exceed amount of the contract.	
Total										\$ 16,532,136.18	\$ 11,932,136.18								

Note: The DIF Funding Account number for all contracts listed is 7131009.

Injured Workers' Service Provider's contract	\$ 2,468,078.19
Auto repair and Maintenance/ID	\$ 8,597.59
MOU with OAG	\$ 50,000.00
Subrogation fund- Other Services & Charges	\$ 483,151.00
RJ0 Property & Cyber Insurance	\$ 675,813.73
RK0 Property appraisal	\$ 250,000.00
RK0 MOU with DCHR & EOM	\$ 8,344.49
RK0 Other Services & Charges	\$ 35,639.48
Captive Insurance Fund- Other Services & Charges	\$ 100,000.00
Office Supplies	\$ 3,000.00
Injured Workers' Medical Services	\$ 1,053,879.69
Equipment & Equipment Rental	\$ 10,500.00
RTS	\$ 1,000.00
Total	\$ 5,148,004.17
Grand Total	\$ 17,080,140.35