

Attachment I - Contracts & Grants
 Contracts (DIFS Account 713200C)

														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Agency / Commission Professional development	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100058 - HUMAN RESOURCE SERVICES - GENERAL	30036 - WORKFORCE ADMINISTRATION DIVISION		
Contract/Procurement	TBD	TBD	Grant Application Assistance Program (GAAP)	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 73,125.00	\$ 73,125.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0		
Contract/Procurement	TBD	TBD	Business of the Arts (BoA): Signature Series	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0		
Contract/Procurement	TBD	TBD	Capacity Building for Fellows (AHFP)	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0		
Contract/Procurement	TBD	TBD	Capacity Building for Youth	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 18,000.00	\$ 18,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0		
Contract/Procurement	TBD	TBD	HR Support Services	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	401338 - HR Service	
Contract/Procurement	TBD	TBD	Consultants	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 150,000.00	\$ 150,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	TBD	TBD	possible Occupancy costs for suite 1800	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 75,000.00	\$ 75,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	TBD	TBD	Strategic Plan Update	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 127,010.27	\$ 127,010.27	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	TBD	TBD	Storage	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	TBD	TBD	Recycling	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	TBD	TBD	Transcription Services for Commission meetings	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0		
Contract/Procurement	PMGL	TBD	General Contractor Service. repair and painting gallery space	Competitive	Blanket Purchase Agreement	N/A	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division		
Contract/Procurement	Gelberg Signs	TBD	Conservation Services	Competitive	Blanket Purchase Agreement	N/A	10/1/2024	9/30/2025	Base Year	\$ 23,790.00	\$ 23,790.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division		
Contract/Procurement	MOU with DGS	TBD	Inter agency costs with DGS - Protective Services.Required Uniformed Security Officer/s for after hours and weekend programming in the gallery or community room	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division	TBD	
Contract/Procurement	Experts in the Public Art Field	TBD	Capacity Building and Education training/ workshops. Professional Facilitators for Public Artists, Curators, and Organizations	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division		
Contract/Procurement	DSLBD	TBD	Art All Night (MOU with DSLBD)	Non-Competitive/Sole Source	Single Quote	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 150,000.00	\$ 150,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division	400062-Art All Night	
Contract/Procurement	TBD	TBD	Poetry Out Loud	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	4020-Federal Grant	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Teaching Artist Training Institute	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Access & Inclusion Training	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Arts Education Professional Development Workshop Series	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Celebrate the Creative Spark!	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Professional Development Institute (Classroom teachers)	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Support of technical arts venue training program with the Alliance for Arts Education	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 45,461.80	\$ 45,461.80	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Subsidized Lease for the Lincoln	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 120,000.00	\$ 120,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	AV/ Sound Design	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 36,000.00	\$ 36,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Contract/Procurement	TBD	TBD	Space Rental Fee	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 55,000.00	\$ 55,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division		
Total										\$ 1,206,387.07	\$ 1,206,387.07							

Attachment I - Contracts & Grants

Subsidies and Transfers (DIFS Account 714100C)

													DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD	TBD	Facilities and Buildings (FAB)	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 5,159,095.53	\$ 5,159,095.53	Ongoing	Dedicated Taxes	1011002 - Dedicated Taxes	300013 - Facilities And Building	30026 - Facilities And Building Division	N/A	
Grant	TBD	TBD	HumanitiesDC	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 1,214,717.25	\$ 1,214,717.25	Ongoing	Dedicated Taxes	1011002 - Dedicated Taxes	300014 - Humanities	30028 - Humanities Division	N/A	
Grant	TBD	TBD	Neighborhood Arts	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 6,834,974.89	\$ 6,834,974.89	Ongoing	Dedicated Taxes	1011002 - Dedicated Taxes	300016 - Neighborhood Arts	30024 - Arts Division	N/A	
Grant	TBD	TBD	Neighborhood Arts	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 750,102.84	\$ 750,102.84	Ongoing	Federal	4020002 - Federal Grants	300016 - Neighborhood Arts	30024 - Arts Division	200080	
Grant	TBD	TBD	General Operating Support	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 16,384,872.72	\$ 16,384,872.72	Ongoing	Dedicated Taxes	1011002 - Dedicated Taxes	300194 - General Operating Support	30024 - Arts Division	N/A	
Grant	TBD	TBD	Large Capital	Competitive	NOGA	TBD	10/1/2024	9/30/2025	\$ 4,165,236.77	\$ 4,165,236.77	Ongoing	Dedicated Taxes	1011002 - Dedicated Taxes	300198 - Large Capital Grants Program	30024 - ARTS DIVISION	N/A	
									Total	\$ 34,509,000.00	\$ 34,509,000.00						

Attachment I - Contracts & Grants

Contracts (All Other DIFS Accounts)

														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	N/A	Office Supplies	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	711100C - Supplies & Materials	N/A	
Contract/Procurement	TBD	N/A	Misc Contracts	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - ART LEARNING & OUTREACH	30025 - ARTS LEARNING & OUTREACH DIVISION	711100C - Supplies & Materials	N/A	
Contract/Procurement	TBD	N/A	SWAG Purchases	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	711100C - Supplies & Materials	N/A	
Contract/Procurement	OFRM/OCTO	N/A	Telecoms	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100071 - Information Technology Services - General	30029 - Information Technology Division - BX0	712100C - Energy Comm & Bldg Rentals	401396 - RTS - Non DC Net	
Contract/Procurement	TBD	N/A	Advertisement	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Major Event Promotion	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Printing	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Memberships	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Subscriptions	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Business of the Arts (BoA) Stipends	Competitive	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 18,000.00	\$ 18,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100157 - Public Affairs	30030 - Office Of General Counsel - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	DPW	N/A	Fleet Management Services	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 1,789.73	\$ 1,789.73	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	400063 - Fleet	
Contract/Procurement	TBD	N/A	Sign Language MOU	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	401666 - Sign Language	
Contract/Procurement	OCP	N/A	Agency Purchase Card	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 125,000.00	\$ 125,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	200081 - Pcard	
Contract/Procurement	TBD	N/A	Training and Travel	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Postage	Non-Competitive/Sole Source	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 2,000.00	\$ 2,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	Various	N/A	Memberships	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 74,000.00	\$ 74,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	Various	N/A	Advertising	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division	713100C - Other Services & Charges	N/A	
Contract/Procurement	National Guild Sponsorship	N/A	Conference Sponsorship for annual conference in DC in April 2024	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division	713100C - Other Services & Charges	N/A	
Contract/Procurement	Various	N/A	Sponsorships	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 90,000.00	\$ 90,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300011 - Art Learning & Outreach	30025 - Arts Learning & Outreach Division	713100C - Other Services & Charges	N/A	
Contract/Procurement	OFT	N/A	Stipends for Panelist, artist	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 120,000.00	\$ 120,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - Grants Administration - General	30027 - Grants Management Division - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Printing	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - Grants Administration - General	30027 - Grants Management Division - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Billboards (signage)	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - Grants Administration - General	30027 - Grants Management Division - BX0	713100C - Other Services & Charges	N/A	
Contract/Procurement	TBD	N/A	Furniture costs for suite 1800	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	OCTO	N/A	Smartsheets	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	REUTERS	N/A	Westlaw database subscription	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 8,000.00	\$ 8,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	CDW-G	N/A	Microsoft Licenses	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	717100C - Purchase Equipment & Machinery	N/A	

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Jungle Lasers	N/A	Jungle Lasers software Licenses	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 120,000.00	\$ 120,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - GRANTS ADMINISTRATION - GENERAL	30027 - GRANTS MANAGEMENT DIVISION BX0	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	TBD	N/A	Jungle Lasers replacement portal	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 120,000.00	\$ 120,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - GRANTS ADMINISTRATION - GENERAL	30027 - GRANTS MANAGEMENT DIVISION BX0	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	Gallery Systems	N/A	Collection Management System	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	Art Placer	N/A	Virtual Gallery	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	300017 - Public Arts	30024 - Arts Division	717100C - Purchase Equipment & Machinery	N/A	
Contract/Procurement	Xerox	N/A	Copiers (Xerox)	Non-Competitive/Sole Source	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100151 - Executive Administration	30035 - Office Of The Director - BX0	717200C - Rentals Equipment & Other	N/A	
Contract/Procurement	TBD	N/A	Mobile Unit for outreach events	TBD	TBD	N/A	10/1/2024	9/30/2025	Not Applicable	\$ 145,000.00	\$ 145,000.00	Ongoing	Dedicated Taxes	1011 - Dedicated Taxes	100044 - GRANTS ADMINISTRATION - GENERAL	30027 - GRANTS MANAGEMENT DIVISION BX0	717200C - Rentals Equipment & Other	N/A	
Total										\$ 1,511,789.73	\$ 1,511,789.73								

Attachment I - Contracts & Grants
Summary - All DIFS Accounts

DIFS Accounts		FY 2025 Amount
Account 713200C - Contractual Services		1,206,387.07
Account 714100C - Grants & Gratuities		34,509,000.00
Account 711100C - Supplies & Materials	63,000.00	
Account 712100C - Energy Comm & Bldg Rentals (Telecommunication)	20,000.00	
Account 713100C - Other Services & Charges	874,789.73	
Account 717100C & 717200C - Purchase Equipment & Equipment Rentals	554,000.00	
All Other DIFS Accounts		1,511,789.73
Total		\$ 37,227,176.80