Commission on Arts and Humanities (BX0)

FY 2025 Budget - Attachment IV

Reprogrammings - Internal

Reprogrammings within the Agency - BX0

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	4020002 - Federal Grants	300194 - General Operating Support	30024 - Arts Division	200080 - NEA Grant	7141007- Grants & Gratitudes	(142,060)	Funds were reprogrammed within Federal grant fund from General Operating support program (300194) to the Public Arts program (300017). This enabled proper and timely issuance and recordation of grant awards to grantees.	300017 - Public Arts	30024 - Arts Division	200080 - NEA Grant	7141007- Grants & Gratitudes	\$ 142,060.3	Funds were reprogrammed within Federal grant fund from General Operating support program (300194) to the Public Arts program (300017). This enabled proper and timely issuance and recordation of grant awards to grantees.
2023	1011002 - Dedicated Taxes	300194 - General Operating Support	30024 - Arts Division	N/A	7141007- Grants & Gratitudes	(6,857,229)	Funds were reprogrammed within Dedicated taxes fund from General Operating support program (300194) and Public Arts program (300017) to the Neighborhood Arts (300016). This enabled proper and timely issuance and recordation of grant awards to grantees.	300016 - Neighborhood Arts	30024 - Arts Division	N/A	7141007- Grants & Gratitudes	\$ 6,857,229.4	Funds were reprogrammed within Dedicated taxes fund from General Operating support program (300194) and Public Arts program (300017) to the Neighborhood Arts (300016). This enabled proper and timely issuance and recordation of grant awards to grantees.
2023	1011002 - Dedicated Taxes	100044-GRANTS ADMINISTRATION - GENERAL	30027 - GRANTS MANAGEMENT DIVISION - BX0	N/A	7012006 - Term Full Time	\$(51,318)	\$(5,000) \$(13,405) \$(15,000) \$(35,000) The funds will be reprogrammed within the Dedicated taxes funds from multiple programs from continuing and term full time account to additional gross pay and florings and account and additional gross pay and florings and account to additional gross pay	100044-GRANTS ADMINISTRATION GENERAL	30027 - GRANTS MANAGEMENT DIVISION - BX0	N/A	7013007 - Terminal Leave	\$ 1,318.2	5
		100058-HUMAN RESOURCE SERVICES - GENERAL	30036 - WORKFORCE ADMINISTRATION DIVISION		7011001- Continuing Full Time	\$(5,000)		100044-GRANTS ADMINISTRATION - GENERAL	30027 - GRANTS MANAGEMENT DIVISION - BX0		7013012 - Bonus Pay	\$ 50,000.00	
		100092-LEGAL SERVICES - GENERAL	30031 - OFFICE OF GENERAL COUNSEL - BX0		7012006 - Term Full Time	\$(13,405)		100058-HUMAN RESOURCE	30036 - WORKFORCE ADMINISTRATION DIVISION		7013012 - Bonus Pay	\$ 5,000.0	
		100127-RESOURCE MANAGEMENT - GENERAL	30032 - OFFICE OF RESOURCE ALLOCATIONS		7012006 - Term Full Time	\$(15,000)		100092-LEGAL SERVICES - GENERAL	30031 - OFFICE OF GENERAL COUNSEL - BX0		7013007 - Terminal Leave	\$ 3,405.1	9
		100157-PUBLIC AFFAIRS	30035 - OFFICE OF THE DIRECTOR - BX0		7011001- Continuing Full Time	\$(35,000)		100092-LEGAL SERVICES - GENERAL	30031 - OFFICE OF GENERAL COUNSEL - BX0		7013012 - Bonus Pay	\$ 10,000.00	
		100151-EXECUTIVE ADMINISTRATION	30030 - OFFICE OF COMMUNICATIONS - BX0		7012006 - Term Full Time	\$(68,074)		100127-RESOURCE MANAGEMENT GENERAL	30032 - OFFICE OF RESOURCE ALLOCATIONS		7013012 - Bonus Pay	\$ 15,000.00	The funds will be reprogrammed within the Dedicated taxes funds from multiple
			30025 - ARTS LEARNING & OUTREACH DIVISION		7011001- Continuing Full Time	\$(5,000)		100151-EXECUTIVE ADMINISTRATION	30035 - OFFICE OF THE DIRECTOR - BX0		7013007 - Terminal Leave	\$ 31,218.2	programs from continuing and term full time account to additional gross pay and
		300017-PUBLIC ARTS	30024 - ARTS DIVISION		7012006 - Term Full Time	\$(27,671)		100151-EXECUTIVE ADMINISTRATION	30035 - OFFICE OF THE DIRECTOR - BX0		7013012 - Bonus Pay	\$ 5,000.0	Bonus pay account
								100151-EXECUTIVE ADMINISTRATION	30035 - OFFICE OF THE DIRECTOR - BX0		7013017 - Seveerance Pay	\$ 31,855.3	3
									30030 - OFFICE OF COMMUNICATIONS - BX0		7013012 - Bonus Pay	\$ 35,000.00	,
								300011-ART LEARNING & OUTREACH	30025 - ARTS LEARNING & OUTREACH DIVISION		7013012 - Bonus Pay	\$ 5,000.0	
								300017-PUBLIC ARTS	30024 - ARTS DIVISION		7013007 - Terminal Leave	\$ 2,670.6	3
								300017-PUBLIC ARTS	30024 - ARTS DIVISION		7013012 - Bonus Pay	\$ 25,000.00	

Commission on Arts and Humanities (BX0)

FY 2025 Budget - Attachment IV

Reprogrammings - External

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Reprogra	mmings RECEIVED FROM other	Agencies			
Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-								