Attachment I - Contracts & Grants Contracts (DIFS Account-Parent Level 1 713200C)

 Original
 Contract
 Contract
 Contract
 Funding Source (locat, specify in APA)

 Contract
 Term Begin
 Term End
 Period (FY25)
 Amount (FY25)
 Amount Status
 Status

 Detail
 Date
 Date
 Date
 Date
 Date
 Status
Contract / Procurement Vendor Name Contract Number Contract Purpose - Description of Services Competitive or Sole Source Contract Type DIFS Fund DIFS Funding Program DIFS Funding Cost Center DIFS Project Notes THE WASHINGTON INFORM -Competitive/Sole Source Cost Reimbursemer 30,000.00 JO4 - Communey J Special Events Department 50164 - Communications Department 50164 - Communications ract/Procurement THE SENIOR ZONE a Outreach n-Competitive/Sole Source Cost Reimbursement 8,642.00 9/30/20 t Applicable 04 - Community Or Special Events Competitive/Sole Source Cost Reimbursemen tract/Procurement 56,000.04 t Applicable Local 100004 - Community Outrea and Special Events 500103 - Community Dining Department 50172 - Medicaid Division tract/Procurement are and deliver daily of Cost Reimbursement vards 1-8; prepare ready-to-eat home-delivered meals daily for ards 1-8; 500104 - Home Delivered Meals repare and deliver refrigerated/frozen home-delivered meals to ndividual resident's homes in wards 1-8 Psychological Evaluation Contract/Procurement Cost Reimbursement 50172 - Medicaid Division 10/1/20 9/30/2025 Not Applicable Federal deral 10007 - Adult Protective Contract/Procurement Vashington Psychological Ce Cost Reimbursemer 10/1/20 9/30/2025 Option Year 1 98,650.00 Local 50169 - Contract & Contract/Procurement XEROX CORPORATION onthly Base Meter 1&2 Ion-Competitive/Sole Source Cost Reimbursement 10/1/2 9/30/2025 Not Applicable 52,392.00 Local Services 10007 - Information Procurement 50169 - Contract & hiteboard Software Renewal Cost Reimbursement 6,000.00 Local Technology 10007 - Information Procurement 50169 - Contract & Contract/Procurement REALTIMEBOARD INC Non-Competitive/Sole Source 9/30/2025 Not Applicable Technology 1007 - Information Technology 100751 - Personnel Cost Activity 100551 10/1/20 Procurement 50169 - Contract & Procurement 50166 - Agency Manageme Services WELLSKY CORPORATION 62,967.00 Local Contract/Procurement icense Renewal Non-Competitive/Sole Source Cost Reimbursement 9/30/2025 Not Applicable 10/1/202 6,120.00 Local ontract/Procurement SP PLUS PARKING ACL Vehicle Parking Non-Competitive/Sole Source Cost Reimbursement 9/30/2025 Not Applicable 10/1/20 Activity 100151 - Personnel Cost Activity 10007 - Information 50166 - Agency Management Services ontract/Procurement PARKING MANAGEMENT INC ACL Vehicle Parking Non-Competitive/Sole Source Cost Reimbursement 9/30/2025 Not Applicable 7,118.88 Local 10/1/2024 rosoft License Renewal Cost Reimbursement ontract/Procurement Competitive 9/30/2025 Not Applicable 13,096.00 Local 50169 - Contract & Technology 10007 - Information Procurement 60169 - Contract & tract/Procurement vare Licenses Cost Reimbursement 9/30/202 lot Applicable 8,671.00 Local Procurement 50166 - Agency Manage Services echnoloav 00151 - Personnel Cost Equipment tract/Procurement artline Fitness Inc. Cost Reimbursement 9/30/20 ot Applicable 8,800.00 Local Activity Cost Reimbursemen 9/30/20 Local 10/1/ Federal Cost Reimbursement 10/1/2024 9/30/2025 Not Applicable -

Total \$ - \$ 358,456.92

DIFS Attributes

Attachment I - Contracts & Grants
Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date		Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Various Grantees	Various	Advocacy/Elder Rights	Competitive	\$1,807,913.24	10/1/2024	9/30/2025	Not Applicable	\$ 1,807,913.24	\$ 1,807,913.24		Local	Local	500091 - Advocacy/Elder Rights	50172 - Medicaid Division		
Grant	Various Grantees	Various	Assistance and Referral Services	Competitive	\$1,790,880.42	10/1/2024	9/30/2025	Not Applicable	\$ 1,790,880.42	\$ 1,790,880.42		Local	Local	500092 - Assistance and Referral Services	50164 - Communications Department		
Grant	Various Grantees	Various	Caregiver Support	Competitive	\$3,392,927.94	10/1/2024	9/30/2025	Not Applicable		\$ 3,392,927.94		Local	Local	500093 - Caregiver Support Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Day Programs	Competitive	\$1,218,258.85	10/1/2024	9/30/2025		\$ 1,218,258.85	1,218,258.85		Local	Local	500095 - Day Programs	50172 - Medicaid Division		
Grant	Various Grantees	Various	In-Home Services	Competitive	\$7.021.216.45	10/1/2024	9/30/2025		\$ 7.021.216.45	7.021.216.45		Local	Local	500096 - IN Home Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Lead Agencies and Case Management	Competitive	\$15,793,636.00	10/1/2024	9/30/2025		\$ 15,793,636.00	\$ 15,793,636.00		Local	Local	500097 - Lead Agencies and Case Management			
Grant	Various Grantees	Various	Senior Wellness Center and Fitness	Competitive	\$3,985,286.80	10/1/2024	9/30/2025		\$ 3,985,286.80	\$ 3,985,286.80		Local	Local	500099 - Senior Wellness/Fitness	50172 - Medicaid Division		
Grant	Various Grantees	Various	Supportive Residential Services	Competitive	\$634,853.00	10/1/2024	9/30/2025		\$ 634,853.00	634,853.00		Local	Local	500100 - Supportive Residential Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Transportation	Competitive	\$5,514,076.18	10/1/2024	9/30/2025		\$ 5,514,076.18	5,514,076.18		Local	Local	500101 - Transportation	50172 - Medicaid Division		
Grant	Various Grantees	Various	Community Dining	Competitive	\$5,240,061.50	10/1/2024	9/30/2025		\$ 5,240,061.50	5,240,061.50		Local	Local	500103 - Community Dining	50172 - Medicaid Division		
Grant	Various Grantees	Various	Nutrition Supplement	Competitive	\$777,177.00	10/1/2024	9/30/2025		\$ 777,177.00	\$ 777,177.00		Local		500105 - Nutrition Supplement Services			
Grant	Various Grantees	Various	Senior Villages	Competitive	\$1,042,176.00	10/1/2024	9/30/2025		\$ 1,042,176.00	\$ 1,042,176.00		Local	Local	500098 - Senior Villages Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Commodities and Supplemental	Competitive	\$533,383.48	10/1/2024	9/30/2025		\$ 533,383.48	\$ 533,383.48		Local	Local	500102 - Commodity and Farmers Market Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	In-Home Services	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Federal	500096 - IN Home Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Lead Agencies and Case Management	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Federal	500097 - Lead Agencies and Case Management	50172 - Medicaid Division		
Grant	Various Grantees	Various	Senior Wellness Center and Fitness	Competitive		10/1/2024	9/30/2025			TBD		Federal	Federal	500099 - Senior Wellness/Fitness	50172 - Medicaid Division		
Grant	Various Grantees	Various	Caregiver Support	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Federal	500093 - Caregiver Support Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Transportation	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Local	500101 - Transportation	50172 - Medicaid Division		
Grant	Various Grantees	Various	Community Dining	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Federal	500103 - Community Dining	50172 - Medicaid Division		
Grant	Various Grantees	Various	Home Delivered Meals	Competitive	\$8,034,574.95	10/1/2024	9/30/2025		\$ 8,034,574.95	\$ 8,034,574.95		Local	Local	500104 - Home Delivered Meals Services	50172 - Medicaid Division		
Grant	Various Grantees	Various	Home Delivered Meals	Competitive		10/1/2024	9/30/2025		TBD	TBD		Federal	Federal	500104 - Home Delivered Meals Services	50172 - Medicaid Division		
								Total	\$ 56.786.421.81	56.786.421.81							

Attachment I - Contracts & Grants Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term (Begin Date		Grant	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	T Hardware	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 89,724.17	\$ 89,724.17		Local L	cal	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7171008		IT Hardware
Contract/Procurement	TBD	TBD	T Software	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 59,968.00	\$ 59,968.00		Local L	cal	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7171009		IT Software
Contract/Procurement	TBD	Not applicable	T Supplies	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 32,660.00	\$ 32,660.00		Local L	cal	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7111020		IT Supplies
Contract/Procurement	TBD	TBD	Professional Services	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 24,541.58	\$ 24,541.58		Local L	cal	100077 - IT Strategy and Support	50169 - Information and Technology Support Office	7131009		Professional Services
Contract/Procurement	TBD	Not applicable	Agency In Town Travel	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 3,000.00	\$ 3,000.00		Local L	cal	100151 - Executive Administration	50166 - Executive Administration Division	7131002		Agency In Town Travel
Contract/Procurement	TBD	Not applicable	Agency Out of Town Travel	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 7,000.00	\$ 7,000.00		Local L	cal	100151 - Executive Administration	50166 - Executive Administration Division	7131003		Agency Out of Town Travel
Contract/Procurement	TBD	Not applicable	Fleet Maintenance	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 43,405.00	\$ 43,405.00		Local L	cal	500101 - Transportation	50174 - APS Continuing Services Office	7131005		Fleet Maintenance
Contract/Procurement	TBD	Not applicable	General Office Supplies	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 5,558.28	\$ 5,558.28		Local L	cal	100151 - Executive Administration	50166 - Executive Administration Division	7111002		General Office Supplies
Contract/Procurement	осто	Not applicable	Telecommunications	Non-Competitive/Sole Source	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 38,491.39	\$ 38,491.39		Local L	cal	100151 - Executive Administration	50166 - Executive Administration Division	7121009		Telecommunications
Contract/Procurement	TBD	Not applicable	Professional Services	TBD	TBD		10/1/2024	9/30/2025	Not Applicable		TBD		Federal F	deral	100151 - Executive Administration	50166 - Executive Administration Division	7131009		Professional Services
									Total	\$ 304.348.42	\$ 304.348.42								

DIFS Attributes

itai a 304,340,42 a 304,340,4