Attachment II-Interagency Funding

Agency Name: Department of Aging and Community Living (BY0)

	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 200,000.00		BY0	700100	70172	400519	Long -Term Ombudsman
	$ 128,958.00		BY0	N/A	N/A	N/A	Independent Living Services for Deaf and Blind Seniors
	$ 534,866.00		BY0	700093	70270	400528	Money Follows the Person - MFPDP1
	$ 45,379.69		OFRM	500101	50174	400068	Fleet Management
	$ 71,384.00		OFRM	100077	50169	400069	Random Moment Time Study for Medicaid billing
	$ 135,420.58		DPW	N/A	N/A	N//A	OFRM Financial Services
	$ 410,000.00		DOH	500102	50172	400067	Commodity Supplemental Program
	$ 60,000.00		OAG	100151	50166	400064	Legal Services for Adult Protective Services (APS)
	$ 7,195.00		DCHR	100077	50169	400066	Human Resources Services
	$ 19,385.00		OCTO	500104	50172	402155	Events Booking Application Support Services
	$ 8,655.00		OCTO	500104	500172	402174	Phase II of Senior Mobile App. For DC Seniors
	$ 443.34		DDS	100151	50166	402199	Lighting Platform starter unlimited access
	$ 483,782.35		DDS	100077	50169	402137	Office Space & facilities at 250 E Street
	$2,105,469	**0.0**					