**Reprogrammings within the Agency**

| Fiscal Year | DIFS Fund | DIFS Proeram | DIFS Cost Center | DIFS Project | DIFS Account | Amount | Explanation | DIFS Proeram | DIFS Cost Center | DIFS Project | DIFS Account | Amount | Explanation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *2023* | *1010001 - Local Funds* | *100135 - Risk Management - General* | *70322 - Office of the Chief* | *0 - No Project* | *7132001* | *(150,000)* | *Underspending as a result of revised contract.* | *700115 - Case Mgmt: Homeless Families* | *70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center* | *0 - No Project* | *7011001* | *125,073* | *Funding to support a new XXX position.* | *EXAMPLE* |
| | | | | | | | | *700115 - Case Mgmt: Homeless Families* | *70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center* | *0 - No Project* | *7014008* | *24,927* | *Funding to support a new XXX position.* | *EXAMPLE* |
| *2024* | *1010001 - Local Funds* | *400289 - Enrollment Reserve - SWS* | *40104 - Schoolwide Services Division* | *0 - No Project* | *7011001* | *(48,000)* | *DCPS Enrollment Reserve reallocation to Ballou HS* | *400021 - GE-Teacher* | *40004 - Ballou HS* | *0 - No Project* | *7131009* | *48,000* | *DCPS Enrollment Reserve reallocation to Ballou HS* | *EXAMPLE* |
| *2023* | *10001 - Local Fur* | *100151 - Executive Administration* | *Executive Administration* | *0 - No Project* | *7121009* | *(2,580,000)* | *Enhancement to increase access to virtual programs* | *500096 - IN-Home Services* | *50172 - Medicaid Division* | *0 - No Project* | *7141007* | *2,580,000* | *Cover the cost of training and program expansion for ipads grants to low-income seniors* | |
| *2023* | *10001 - Local Fur* | *104 - Home Delivered Meals Serv* | *50172 -Medicaid Division* | *0 - No Project* | *7132001* | *(125,186)* | *Realignment in planned agency spending* | *104 - Home Delivered Meals Serv* | *50172 -Medicaid Division* | *0 - No Project* | *7011001* | *101,694* | *Funding to support 5 new Nutrition and Case Management positions* | |
| *2023* | *10001 - Local Fur* | *7 - Lead Agencies and Case Manag* | *50173 -Medicaid Division* | *0 - No Project* | *7141007* | *(97,554)* | *Realignment in planned agency spending* | *7 - Lead Agencies and Case Manag* | *50172 -Medicaid Division* | *0 - No Project* | *7014008* | *23,491* | *Funding to support 5 new Nutrition and Case Management positions* | |
| *2023* | *10001 - Local Fur* | *104 - Home Delivered Meals Serv* | *50172* | *0 - No Project* | *7132001* | *(241,099)* | *Realignment in planned agency spending* | *7 - Lead Agencies and Case Manag* | *50172 -Medicaid Division* | *0 - No Project* | *7011001* | *79,247* | *Funding to support 5 new Nutrition and Case Management positions* | |
| *2023* | *10001 - Local Fur* | *7 - Lead Agencies and Case Manag* | *50172* | *0 - No Project* | *7141007* | *(187,881)* | *Realignment in planned agency spending* | *104 - Home Delivered Meals Serv* | *50172 -Medicaid Division* | *0 - No Project* | *7014008* | *18,306* | *Funding to support 5 new Nutrition and Case Management positions* | |
| | | | | | | | | *7 - Lead Agencies and Case Manag* | *50172 -Medicaid Division* | *0 - No Project* | *7011001* | *195,856* | *Funding to support 5 new Nutrition and Case Management positions* | |
| | | | | | | | | | | | *7014008* | *45,243* | *Funding to support 5 new Nutrition and Case Management positions* | |
| | | | | | | | | | | | *7011001* | *152,625* | *Funding to support 5 new Nutrition and Case Management positions* | |
| | | | | | | | | | | | *7014008* | *32,256* | *Funding to support 5 new Nutrition and Case Management positions* | |

| Reprogrammings SENT OUT of the Agency | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Fiscal Year | Sending Agency | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Project | DIFS Account | Amount | Explanation | |
| 2023 | Department of Health | 1010001 - Local Funds | 700329 - Community of Health Support Services | 70056 - Deputy Director for Operations - CHA | 202187 - HC0 - Local | 7011001 | (250,000) | Underspending on personnel services | EXAMPLE |
| N/A | | | | | | | | | |
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