

<b>Attachment II-Interagency Funding</b>						
<b>Agency Name:</b>	CF0					
<b>FY25 Amount</b>	<b>Charging Agency FTEs</b>	<b>Charging Agency (Seller)</b>	<b>DIFS Program</b>	<b>DIFS Cost Center</b>	<b>DIFS Project #</b>	
\$ 311,543.72	2.00	JA0 DEPARTMENT OF HUMAN SERVICES	700110; 700113	70305	400570	
\$ 329,583.05	1.60	JA0 DEPARTMENT OF HUMAN SERVICES	700110; 700113	70305	400571	
\$ 877,968.21	4.80	JA0 DEPARTMENT OF HUMAN SERVICES	700110; 700113	70305	400572	
<b>\$1,519,094.98</b>	<b>8.40</b>					

Attachment II-Interagency Funding						
Agency Name:	CF0					
FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	
\$ 197,937.40	0.00	BZ0 -Mayor's Office of Latino Affairs – MOLA	500186	50256	400101	
\$ 33,455.67	0.00	BE0 -Department of Human Resources – DHS	500186/500191/500178	50256/50272/50253	400102	
\$ 90,000.00	0.00	KG0 - District Department of the Environment – DDOE	500184	50259	400105	
\$ 585,595.34	10.00	FB0 -D.C. Fire and Emergency Medical Services – FEMS	500181	50244	400106	
\$ 418,312.24	1.23	GW0 -The Deputy Mayor for Education – DME	500190	50244	400107	
\$ 570,411.32	1.38	GW0 -The Deputy Mayor for Education – DME	500190	50244	400108	
\$ 456,599.79	1.32	GW0 -The Deputy Mayor for Education – DME	500190	50244	400109	
\$ 298,946.53	3.00	KG0 - District Department of the Environment – DDOE	500186	50256	400110	
\$ 250,000.00	4.60	HA0 -Department of Parks and Recreation – DPR	500186	50256	400112	
\$ 179,357.79	0.00	KT0 -Department of Public Works - DPW	100042	50268	400113	
\$ 65,000.00	0.00	SR0 -Department of Insurance, Securities, and Banking	500186	50256	400126	
\$ 703,840.56	7.00	FS0 -Office of Administrative Hearings – OAH	500171	50249	400115	
\$ 970,940.04	0.00	AM0 - Department of General Services DGS	Various	Various	400117	
\$ 241,020.63	0.00	AM0 - Department of General Services DGS	Various	Various	400118	
\$ 5,400,507.67	0.00	AM0 - Department of General Services DGS	Various	Various	400119	
\$ 1,889,016.37	0.00	AM0 - Department of General Services DGS	Various	Various	400120	
\$ 63,603.57	0.00	AM0 - Department of General Services DGS	Various	Various	400121	
\$ 2,129,241.08	0.00	AM0 - Department of General Services DGS	Various	Various	400123	
\$ 595,627.52	4.00	PO0 -Office of Contract and Procurement – OCP	100022/500170	50278/50246	400124	
\$ 1,803,648.33	10.00	FS0 -Office of Administrative Hearings – OAH	500178	50253	400127	
\$ 709,051.14	6.00	HM0 -Office of Human Rights – OHR	500174	50250	400128	
\$ 200,000.00	0.00	FS0 -Office of Administrative Hearings – OAH	500168	50261	400129	
\$ 680,159.24	0.00	TO0-Office of the Chief Technology Officer	100113	50268	400104	
\$ 862,441.01	0.00	AS0- Office of Finance and Resource Management	100113	50268	400111	
\$ 43,634.65	0.00	JS0- Mayor's Office of Deaf, Deaf Blind and Hard of Hearing	500178	50253	401722	
\$ 15,340.00	0.00	AM0 - Department of General Services DGS	Various	Various	400122	
\$ 138,195.87	0.00	BE0 -Department of Human Resources – DHS	Various	Various	402042	
<b>\$19,591,883.76</b>	<b>48.53</b>					

Seller	Buyer	Program	Project No	Project Name	Sum of 2025 Approved Budget	Sum of 2025 Approved FTEs
<b>AM0</b>	<b>CF0</b>	AMP000	<b>400117</b>	CF0.P305CF.FY 23 - ELECTRICITY CF	970,940.04	0.00
			<b>400118</b>	CF0.P307CF.FY 23 - WATER CF	241,020.63	0.00
			<b>400119</b>	CF0.P309CF.FY23 DOES RENT	5,400,507.67	0.00
			<b>400120</b>	CF0.P319CF.FY23 OCCUPANCY DEPT OF EMPL SRVCS	1,889,016.37	0.00
			<b>400121</b>	CF0.P330CF.FY 23 - SUSTAINABLE ENGY. CF	63,603.57	0.00
			<b>400122</b>	CF0.P331CF.FY 23 - WASTE MGT. CF	15,340.00	0.00
			<b>400123</b>	CF0.P440CF.FY23 PSD SECURITY	2,129,241.08	0.00
<b>AS0</b>	<b>CF0</b>	AMP000	<b>400111</b>	CF0.I23CF0.FY23 TELECOM - INTERAGENCY PROJECT CF0	862,441.01	0.00
<b>BE0</b>	<b>CF0</b>	GO0051	<b>400102</b>	CF0.CFBEPC.EMPLOYMENT SCREENING SERVICES	10,353.67	0.00
			<b>400102</b>	CF0.CFBEPC.EMPLOYMENT SCREENING SERVICES	5,250.34	0.00
			<b>402042</b>	CF0_OUC-Suitability and General Services	138,195.87	0.00
		GO0091	<b>400102</b>	CF0.CFBEPC.EMPLOYMENT SCREENING SERVICES	17,851.66	0.00
<b>BZ0</b>	<b>CF0</b>	GO0052	<b>400101</b>	CF0.BZCF23.SUMMER YOUTH EMPLOYMENT W/DOES	197,937.40	0.00
<b>FBO</b>	<b>CF0</b>	GO0052	<b>400106</b>	CF0.FCP23N.FIRE CADET PROGRAM - DOES	585,595.34	10.00
<b>FS0</b>	<b>CF0</b>	GO0049	<b>400129</b>	CF0.WHDOES.WHDOES - WAGE HOUR CASES DOES	200,000.00	0.00
		GO0050	<b>400115</b>	CF0.OAHUPL.UPL CASES DOES	703,840.56	7.00
		GO0051	<b>400127</b>	CF0.UIDDOES.UIDDOES- DEPT. OF EMPLOYMENT SERVICES	1,803,648.33	10.00
<b>GW0</b>	<b>CF0</b>	GO0052	<b>400107</b>	CF0.GCFA23.WIC MOU	418,312.24	1.23
			<b>400108</b>	CF0.GCFD23.DISLOCATED - WDSSFY	570,411.32	1.38
			<b>400109</b>	CF0.GCFY23.DISLOCATED - WDSSFY	456,599.79	1.32
<b>HA0</b>	<b>CF0</b>	GO0052	<b>400112</b>	CF0.IDDOES.ID W DOES TEAMDC	250,000.00	4.60
<b>HMO</b>	<b>CF0</b>	GO0050	<b>400128</b>	CF0.UNVPL.UNIVERSAL PAID LEAVE	709,051.14	6.00
<b>JS0</b>	<b>CF0</b>	GO0049	<b>401722</b>	IASLCFY Sign Language JS0	5,387.40	0.00
		GO0050	<b>401722</b>	IASLCFY Sign Language JS0	9,190.55	0.00
		GO0052	<b>401722</b>	IASLCFY Sign Language JS0	29,056.70	0.00
<b>KGO</b>	<b>CF0</b>	GO0052	<b>400105</b>	CF0.DOESSO.SOLAR WORKS DC	90,000.00	0.00
			<b>400110</b>	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM	298,946.53	3.00
<b>KTO</b>	<b>CF0</b>	AMP000	<b>400113</b>	CF0.KTCFFM.FLEET MGMT DEPT. OF EMPLOYMENT SERVICES	179,357.79	0.00
<b>PO0</b>	<b>CF0</b>	AMP000	<b>400124</b>	CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES	159,628.18	1.07
		GO0050	<b>400124</b>	CF0.PO0CF3.IA FROM DOES TO OCP FOR PS SERVICES	435,999.34	2.93
<b>SRO</b>	<b>CF0</b>	GO0052	<b>400126</b>	CF0.SYE23N.MOU W/DOES: SUMMER YOUTH EMPLOYMENT PROG	65,000.00	0.00
<b>TO0</b>	<b>CF0</b>	AMP000	<b>400104</b>	CF0.500242.IT ASSESSMENT	680,159.24	0.00
<b>Grand Total</b>					<b>19,591,883.76</b>	<b>48.53</b>

Seller	Buyer	Program	Project No	Project Name	Sum of 2025 Approved Budget	Sum of 2025 Approved FTEs
CF0	JA0 DEPARTMENT OF HUMAN S	HS0029	400570	JA0.SNAPDC.DOES DC CAREER C	311,543.72	2.00
			400571	JA0.SNAPSY.DOES SUMMER YOI	329,583.05	1.60
			400572	JA0.SNAPTE.DOES TRANSITIONA	877,968.21	4.80
<b>Grand Total</b>					<b>1,519,094.98</b>	<b>8.40</b>