

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50279	\$ 9,744.03	100092	50279	\$ 372,027.79
100092-LEGAL SERVICES - GENERAL	50279	\$ 20,255.58	100154	50279	\$ 264,887.78
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	50279	\$ (7,134.00)	500197	50279	\$ 511,934.56
100092-LEGAL SERVICES - GENERAL	50279	\$ (1,096.00)	100071	50279	\$ 40,416.50
100092-LEGAL SERVICES - GENERAL	50279	\$ 224,130.26	100092	50279	\$ 203,237.37
500197-MEDIATION SERVICES - CGO	50279	\$ 436,365.29	150012	10086	\$ -
500197-MEDIATION SERVICES - CGO	50279	\$ 102,982.21	500197	50279	\$ 44,500.00
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50279	\$ 45,586.77	Total		\$ 1,437,004.00
100092-LEGAL SERVICES - GENERAL	50279	\$ 69,296.40			
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50279	\$ 193,164.29			
100092-LEGAL SERVICES - GENERAL	50279	\$ 293,628.78			
100092-LEGAL SERVICES - GENERAL	50279	\$ 30,015.00			
500197-MEDIATION SERVICES - CGO	50279	\$ 4,009.00			
Total		\$ 1,420,947.61			