

grants
 Grant Level 1713200C)

Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
TBD		Expert Witnesses	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00		Local	1010001	300034	30049	000000	

DIFS Attributes

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
None Applicable																

i Grants

Other DIFS Accounts

														DIFS Attributes				
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	N/A	Office Supplies	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 4,750.12	\$ 4,750.12		Local	1010001	100154		30052 7111002	000000	
TBD	N/A	Translation & Interpretation	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 15,500.00	\$ 15,500.00		Local	1010001	100007		30052 7131009	000000	
TBD	N/A	OCTO - IT Case Management Support	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 26,798.00	\$ 26,798.00		Local	1010001	100154		30052 7131006	000000	
TBD	N/A	Adpter	Non-Competitive/Sole Source	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00		Local	1010001	100154		30052 7131011	000000	
TBD	N/A	Printing	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 4,750.00	\$ 4,750.00		Local	1010001	100154		30052 7131012	000000	
TBD	N/A	Local Travel - Parking	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00		Local	1010001	300034		30049 7131002	000000	
TBD	N/A	Translation & Interpretation	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 2,500.00	\$ 2,500.00		Local	1010001	300034		30049 7131009	000000	
TBD	N/A	Westlaw	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 22,000.00	\$ 22,000.00		Local	1010001	300034		30049 7131009	000000	
TBD	N/A	Court Filing Fees	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 2,000.00	\$ 2,000.00		Local	1010001	300034		30049 7131011	000000	
TBD	N/A	Postage	Non-Competitive/Sole Source	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 12,000.00	\$ 12,000.00		Local	1010001	300034		30049 7131017	000000	
TBD	N/A	Membership Dues	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 2,000.00	\$ 2,000.00		Local	1010001	300034		30049 7131026	000000	
TBD	N/A	Local Travel - Parking	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 500.00	\$ 500.00		Local	1010001	300035		30054 7131002	000000	
TBD	N/A	Curriculum Development	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 11,125.00	\$ 11,125.00		Local	1010001	300033		30049 7131009	000000	
TBD	N/A	Printing	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 11,000.00	\$ 11,000.00		Local	1010001	300033		30049 7131012	000000	
TBD	N/A	Advertising / Promotional Materials	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 7,500.00	\$ 7,500.00		Local	1010001	300033		30049 7131015	000000	
TBD	N/A	Emergency Housing	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 11,463.00	\$ 11,463.00		Local	1010001	300029		30052 7131009	000000	
TBD	N/A	Emergency Housing	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 548,537.00	\$ 548,537.00		Local	1010001	300029		30052 7131052	000000	
TBD	N/A	Local Travel - Parking	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00		Local	1010001	300032		30049 7131002	000000	
TBD	N/A	Translation & Interpretation	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00		Local	1010001	300032		30049 7131009	000000	
TBD	N/A	Equipment & Machinery	TBD	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 10,000.00	\$ 10,000.00		Local	1010001	300033		30049 7171003	000000	