

Reprogrammings within the Agency

Final Year	DEA Fund	DEA Program	DEA Cost Center	DEA Project	DEA Account	Amount	Explanation	DEA Program	DEA Cost Center	DEA Project	DEA Account	Amount	Explanation
2023	1010002 - Local Funds	100125 - Risk Management - General	70012 - Office of the Chief	0 - No Project	7110002	(150,000)	Underpending as a result of revised contract.	700125 - Case Mgmt. Homeline Family	100125 - Office of Work Opportunity (2016) S&T & FSA/OWO Family Resource Center	0 - No Project	7011001	125,075	Funding to support a new ROR position.
2024	1010003 - Local Funds	400209 - Enrollment Reserve - S&T	400204 - Scholarship Services Division	0 - No Project	7011002	185,000	DCPS Enrollment Reserve reallocation to BalloU HS	700125 - Case Mgmt. Homeline Family	100125 - Office of Work Opportunity (2016) S&T & FSA/OWO Family Resource Center	0 - No Project	7014009	25,925	Funding to support a new ROR position.
2024	1010003 - Local Funds	400209 - Enrollment Reserve - S&T	400204 - Scholarship Services Division	0 - No Project	7011002	185,000	DCPS Enrollment Reserve reallocation to BalloU HS	400202 - CR-Teacher	400204 - BalloU HS	0 - No Project	7110029	46,000	DCPS Enrollment Reserve reallocation to BalloU HS
2023	1010001 - Local Funds	300031 - Education	30048 - Education and Outreach Branch	0 - No Project	7110029	(11,000)	Underpending in Other Services and Charges	100134 - Performance and Strategic Management	30052 - Administrative Branch	0 - No Project	7110029	99,000	Funding to update desktop computers
2023	1010002 - Local Funds	100134 - Performance and Strategic Management	30052 - Administrative Branch	0 - No Project	7110029	(11,000)	Underpending in Other Services and Charges						
2024	1010003 - Local Funds	300031 - Education	30048 - Education and Outreach Branch	0 - No Project	7110029	(11,000)	Underpending in Other Services and Charges						
2024	1010003 - Local Funds	300031 - Education	30048 - Education and Outreach Branch	0 - No Project	7110029	(11,000)	Underpending in Other Services and Charges						
2024	None Available												

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Reprogrammings **SENT OUT** of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	Department of Health	1010001 - Local Funds	700329 - Community of Health Support Services	70056 - Deputy Director for Operations - CHA	202187 - HCO - Local	7011001	(250,000)	Underspending on personnel services
2023	None Applicable							
2024	None Applicable							

EXAMPLE

Reprogrammings **RECEIVED FROM** other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2024	Department of Behavioral Health	101001 - Local Funds	100071 - Information Technology Services - General	70319 - Network and Desktop Support Unit	0 - No Project	7011001	30,000	Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services
2023	Office of the Mayor	1010138 - Contingency Reserve Funds	300029 - Accommodations	30052 - Administrative Branch	0 - No Project	7131009	340,000	Funding to support emergency housing and relocation assistance
2024	None Applicable							

EXAMPLE