

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 713200C)

														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	SP Plus Parking dba Central Parking Systems	TBD	Parking for agency fleet vehicles	Non-Competitive/Sole Source	Firm Fixed Price	\$218,040	10/1/2024	9/30/2025	Base Year	\$ 272,076.00	\$ 272,076.00	Ongoing	Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Bayne, LLC dba Hales Creative Solutions, LLC	TBD	Enterprise Customer Relationship Management (eCRM/KRM) software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$432,410	10/1/2024	9/30/2025	Base Year	\$ 750,000.00	\$ 750,000.00	Ongoing	Several (Include fund types in Notes)	1010001; 1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	Local and SPR Funds
Contract/Procurement	MVS	CW88674	Digital Marketplace platform maintenance and services	Competitive	Firm Fixed Price	\$255,947	10/1/2024	9/30/2025	Option Year 3	\$ 972,871.43	\$ 972,871.43	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	MajorKey	CW77876	Single Sign-On (SSO) licenses and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$369,441	10/1/2024	9/30/2025	Option Year 4	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Eastbanc	CW92465	Inspector Dispatching System	Competitive	Firm Fixed Price	\$799,893	10/1/2024	9/30/2025	Option Year 3	\$ 729,406.31	\$ 729,406.31	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Document Systems Inc	CW92388	FileNet and Kofax support for records	Non-Competitive/Sole Source	Firm Fixed Price	\$432,410	10/1/2024	9/30/2025	Option Year 3	\$ 212,000.00	\$ 212,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Eastbanc	CW106369	IT services contract to provide ongoing technical support of the Data Warehouse	Competitive	Labor Hour	\$999,704	10/1/2024	9/30/2025	Option Year 2	\$ 850,000.00	\$ 850,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	CW97944	IT services contract to provide ongoing technical support of the Permit Wizard	Competitive	Firm Fixed Price	\$860,000	10/1/2024	9/30/2025	Option Year 2	\$ 920,000.00	\$ 920,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Permit Plan Review System Upgrade	Competitive	TBD		10/1/2024	9/30/2025		\$ 305,000.00	\$ 305,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	API Portal Maintenance and Support	Competitive	TBD		10/1/2024	9/30/2025		\$ 390,000.00	\$ 390,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Carahsoft Technology Corp.	CW110757	Accela Software (Land Use Management) Maintenance	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Option Year 1	\$ 1,277,500.00	\$ 1,277,500.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Razavi	CW102023	Accela (Land Use Management) Technical Support	Competitive	Labor Hour	\$926,500	10/1/2024	9/30/2025	Option Year 2	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Limbic Systems, Inc.	TBD	System maintenance and support service for Agency's core business systems	Competitive	Firm Fixed Price	\$645,180	10/1/2024	9/30/2025	Base Year	\$ 450,000.00	\$ 450,000.00	Ongoing	Several (Include fund types in Notes)	1010001; 1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	Local and SPR Funds
Contract/Procurement	CAI	CW95481	IT Contractor (STaR - Strategic Teaming and Resources)	Competitive	Labor Hour	\$65mil (Citywide Contract)	10/1/2024	9/30/2025	Not Applicable	\$ 950,000.00	\$ 950,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	CDWG	CW76042	Azure - cloud storage	Competitive	Single Quote	NTE \$12,000,000 (Microsoft Citywide Enterprise)	10/1/2024	9/30/2025	Option Year 4	\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	TBD	N/A	Plan Review system maintenance	TBD	TBD		10/1/2024	9/30/2025		\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
Contract/Procurement	Transperfect Translations, Inc.	N/A	Transcription Services	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 4,000.00	\$ 4,000.00	Ongoing	Local	1010001	100092 / LEGAL SERVICES - GENERAL	30220 / OFFICE OF GENERAL COUNSEL	N/A	
Contract/Procurement	Bureau Veritas, CORE Engineers, Institute for Building Technology, and SAFEbullt	CW73972, CW70444, CW70441 and CW70446	Permit Plan Review contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$950,000 per contract	10/1/2024	9/30/2025	Base Year	\$ 3,400,000.00	\$ 3,400,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060285	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Bureau Veritas, Nova Performance Group, LLC (NPG), Ross Professional Services, LLC (RPS)	CW102532, CW102534, CW102529	Accelerated Permit Plan Review contracts for Sister Agencies and DC Water	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$950,000 per contract	10/1/2024	9/30/2025	Option Year 1	\$ 1,857,162.00	\$ 1,857,162.00	Ongoing	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Office of Finance and Treasury	N/A	MOU with OFT - Merchant service fees (credit car fees) and Armored Car Service	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 813,866.68	\$ 813,866.68	Ongoing	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401252; 401254	
Contract/Procurement	TBD	N/A	EV Readiness - Plan Review Contractual Services	Competitive	TBD		10/1/2024	9/30/2025		\$ 34,111.25	\$ 34,111.25	Ongoing	Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	N/A	
Contract/Procurement	Health IT 2 DBA CODICE	TBD	Professional and payment processing services for Residential Inspection Program	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	10/1/2024	9/30/2025	Base Year	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010001	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	
Contract/Procurement	TBD	N/A	EV Readiness - Resident Inspection program Contractual Services	Competitive	TBD		10/1/2024	9/30/2025		\$ 47,050.00	\$ 47,050.00	Ongoing	Local	1010001	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	
Contract/Procurement	Ross Professional Services LLC (RPS)	CW106504	Proactive Inspection services	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$871,873.60	10/1/2024	9/30/2025	Option Year 2	\$ 770,000.00	\$ 770,000.00	Ongoing	Several (Include fund types in Notes)	1010001; 1060263	300185 / RENTAL HOUSING INSPECTIONS PROGRAM	30230 / RENTAL HOUSING INSPECTIONS DIVISION	N/A	Local and SPR Funds
Contract/Procurement	HEP Construction, Konstructure LLC, Discovery Construction LLC, PMGL LLC, Patrick Imes dba DAPI/PJS	CW99886, CW99762, CW105329, CW99695, CW105373	Nuisance Abatement contracts	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$500,000 per contract	10/1/2024	9/30/2025	Option Year 1	\$ 500,000.00	\$ 500,000.00	Ongoing	Several (Include fund types in Notes)	1010001; 1060263	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	N/A	Local and SPR Funds
Contract/Procurement	Walton and Green	CW111589	Temporary Support Services	Competitive	Labor Hour	\$131,980	10/1/2024	9/30/2025	Option Year 1	\$ 123,000.00	\$ 123,000.00	Ongoing	Local	1010001	300189 / BUILDING INSPECTION PROGRAM	30223 / BUILDING INSPECTION DIVISION	N/A	
Contract/Procurement	AskHumans	TBD	AI survey software for Customer Service (AskHumans)	Competitive	Labor Hour		10/1/2024	9/30/2025	Option Year 1	\$ 111,153.00	\$ 111,153.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	N/A	
										Total	\$ 16,689,196.67	\$ 16,689,196.67						

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	Star Office Products, Inc. / Sky LLC dba US Office Solutions	CW70644 (C)	Office supplies	Competitive	Indefinite Delivery Indefinite Quantity	\$950,000	10/1/2024	9/30/2025	Base Year	\$ 132,500.00	\$ 132,500.00		Several (Include fund types in Notes)	1010001: 1060279; 1060285	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7111002	N/A	Local and SPR Funds
Contract/Procurement	TBD	TBD	Clothing and Uniforms	Competitive	TBD	\$99,495	10/1/2024	9/30/2025	Base Year	\$ 80,000.00	\$ 80,000.00		Several (Include fund types in Notes)	1010001: 1060263	Multiple Programs	Multiple Cost Centers	7111008	N/A	Local and SPR Funds
									Supplies Total:	\$ 212,500.00	\$ 212,500.00								
Contract/Procurement	OCTO	N/A	Telecommunications	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 150,000.00	\$ 150,000.00	Ongoing	Several (Include fund types in Notes)	1010001: 1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7121009	401139; 401140	Local and SPR Funds
									Fixed Cost Total:	\$ 150,000.00	\$ 150,000.00								
Contract/Procurement	WMATA	N/A	WMATA - Smartrip (local travel)	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 2,500.00	\$ 2,500.00		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131002	N/A	
Contract/Procurement	TBD	N/A	Travel/Training for agency staff for essential business functions to represent the District on national and local level	TBD	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 45,000.00	\$ 45,000.00		Several (Include fund types in Notes)	1010001: 1060279	Multiple Programs	Multiple Cost Centers	7131003	N/A	Local and SPR Funds
Contract/Procurement	DPW	N/A	Maintenance and Repairs - Auto	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 264,895.83	\$ 264,895.83	Ongoing	Local	1010001	100042 / FLEET MANAGEMENT - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131005	400161	
Contract/Procurement	TBD	N/A	Maintenance and Repairs - Machinery	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,000.00	\$ 1,000.00		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131006	N/A	
Contract/Procurement	TBD	N/A	Professional Services - MOU with other agencies (details in Attachment II)	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2024	9/30/2025	Not Applicable	\$ 49,130.69	\$ 49,130.69		Several (Include fund types in Notes)	1010001: 1060285	Multiple Programs	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	Various	Local and SPR Funds
Contract/Procurement	TBD	N/A	Professional Services and software licenses for Information Technology	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 63,000.00	\$ 63,000.00		Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	N/A	
Contract/Procurement	TBD	N/A	Professional Services - Outreach on key initiatives to various communities in different Wards, including tips leading to actual QA/QC on construction inspections	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 196,875.00	\$ 196,875.00		Local	1010001	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131009	N/A	
Contract/Procurement	TBD	N/A	Professional Services under Permitting Operations Division	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00		Special Purpose Revenue (O-Type)	1060285	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	7131009	N/A	
Contract/Procurement	TBD	N/A	Professional Services for Building Department on Code development and publication	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 101,000.00	\$ 101,000.00		Local	1010001	300187 / CONSTRUCTION COMPLIANCE PROGRAM	30222 / CONSTRUCTION COMPLIANCE DIVISION	7131009	N/A	
Contract/Procurement	TBD	N/A	Professional Services under Green Building Division	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 45,000.00	\$ 45,000.00		Special Purpose Revenue (O-Type)	1060279	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	7131009	N/A	
Contract/Procurement	TBD	N/A	Small purchase/Pcard for agency operational support	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 100,000.00	\$ 100,000.00		Local	1010001	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131011	202343	
Contract/Procurement	Briar Patch Shredding & Recycling, LLC	N/A	Shredding Services	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2024	9/30/2025	Not Applicable	\$ 5,000.00	\$ 5,000.00		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131012	N/A	
Contract/Procurement	TBD	N/A	Printing and Duplicating	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,250.00	\$ 1,250.00		Local	1010001	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131012	N/A	
Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicable	\$ 12,000.00	\$ 12,000.00	Ongoing	Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131017	N/A	
Contract/Procurement	TBD	N/A	Employee Training on Customer Service and new processes due to DOB Act. Implementation	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 154,000.00	\$ 154,000.00		Several (Include fund types in Notes)	1010001: 1060279	Multiple Programs	Multiple Cost Centers	7131020	N/A	Local and SPR Funds
Contract/Procurement	TBD	N/A	Conference Fees for Green Building staff training	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 2,000.00	\$ 2,000.00		Special Purpose Revenue (O-Type)	1060279	300183 / GREEN BUILDING PROGRAM	30224 / GREEN BUILDING DIVISION	7131024	N/A	
Contract/Procurement	TBD	N/A	Membership and subscription for the District of Columbia government and agency staff to represent the District on national and local level	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 53,500.00	\$ 53,500.00		Local	1010001	Multiple Programs	Multiple Cost Centers	7131025	N/A	
Contract/Procurement	TBD	N/A	IT Subscription and Software Maintenance	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 195,875.00	\$ 195,875.00		Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7131036	N/A	
Contract/Procurement	TBD	N/A	Enercalc- Structural Engineering Software annual licenses	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 1,200.00	\$ 1,200.00		Local	1010001	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	7131036	N/A	

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

													DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	ICC	N/A	Practice exam software for Residential Inspection Program	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 7,000.00	\$ 7,000.00		Local	1010001	300189 / BUILDING INSPECTION PROGRAM	30223 / BUILDING INSPECTION DIVISION	7131036	N/A	
										Other Svcs. & Charges Total:									
										\$ 1,305,226.52	\$ 1,305,226.52								
Contract/Procurement	TBD	N/A	Wood stakes, signage and tools for Abatement	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 25,000.00	\$ 25,000.00		Special Purpose Revenue (O-Type)	1060263	300184 / VACANT AND BLIGHTED PROPERTY	30229 / VACANT AND BLIGHTED PROPERTY DIVISION	7171002	N/A	
Contract/Procurement	TBD	N/A	Equipment and Machinery - Purchase of Mowers, Trimmers and other equipment	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 31,500.00	\$ 31,500.00		Several (Include fund types in Notes)	1010001; 1060263	300186 / HOUSING REHABILITATION PROGRAM	30231 / HOUSING REHABILITATION DIVISION	7171003	N/A	Local and SPR Funds
Contract/Procurement	TBD	N/A	Support Services - Facility Repairs	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 10,000.00	\$ 10,000.00		Local	1010001	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	7171005	N/A	
Contract/Procurement	TBD	N/A	Code Books for Plan Review	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 20,000.00	\$ 20,000.00		Special Purpose Revenue (O-Type)	1060285	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	7171006	N/A	
Contract/Procurement	TBD	N/A	IT Hardware Acquisition - Computers, Laptops, Printers, etc.	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 190,000.00	\$ 190,000.00		Several (Include fund types in Notes)	1010001; 1060285	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7171008	N/A	Local and SPR Funds
										Equipment & Machinery (Purchase) Total:									
										\$ 276,500.00	\$ 276,500.00								
Contract/Procurement	TBD	N/A	Equipment and Machinery - Rental including scanners, postage machine and others	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 30,000.00	\$ 30,000.00		Local	1010001	Multiple Programs	Multiple Cost Centers	7172002	N/A	
Contract/Procurement	Marco Technologies	CW108861	Copier/Printer Lease	Competitive	Firm Fixed Price	\$226,351	10/1/2024	9/30/2025	Not Applicable	\$ 136,000.00	\$ 136,000.00	Ongoing	Local	1010001	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	7172002	N/A	
										Equipment & Machinery (Rental) Total:									
										\$ 166,000.00	\$ 166,000.00								
										Total									
										\$ 2,110,226.52	\$ 2,110,226.52								

**Attachment I - Contracts & Grants
Summary - All Accounts**

Account (DIFS)	FY 2025 Proposed Budget
711100C - SUPPLIES & MATERIALS	212,500.00
712100C - ENERGY COMM & BLDG RENTALS	150,000.00
713100C - OTHER SERVICES & CHARGES	1,305,226.52
713200C - CONTRACTUAL SERVICES - OTHER	16,689,196.67
714100C - GOVERNMENT SUBSIDIES & GRANTS	-
717100C - PURCHASES EQUIPMENT & MACHINERY	276,500.00
717200C - RENTALS EQUIPMENT & OTHER	166,000.00
LOCAL FUND Total	18,799,423.19