

Attachment II-Interagency Funding							
Agency Name:	Department of Buildings (CU0)						
	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 92,684.04	1.00	Office of Finance and Treasury - OCFO	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401253	Cashier Services
	\$ 3,437.20		Office of Finance and Treasury - OCFO	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401252	Armored Care Services
	\$ 810,429.48		Office of Finance and Treasury - OCFO	300177 / PERMIT PROCESSING - CU0	30221 / PERMITTING OPERATIONS DIVISION	401254	Credit and Debit card transaction and processing for revenue collections (Merchant Service fees)
	\$ 162,030.55	1.00	Office of Contracting and Procurement (OCP)	100154 / PERFORMANCE AND STRATEGIC MANAGEMENT	30219 / AGENCY MANAGEMENT ADMINISTRATION	400162	Dedicated contracting officer to support DOB on procurement matters
	\$ 20,137.02		Department of Human Resources (DCHR)	100058 / HUMAN RESOURCE SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	401141	Suitability Screenings (Background Checks) of staff and residential inspection program
	\$ 15,000.00		Office of the Chief Technology Officer (OCTO)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	TBD	Server Storage, SharePoint, ECIS resources, and Cloud Services
	\$ 1,993.67		Office of Unified Communications (OUC)	100003 / COMMUNICATIONS - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	401661	Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, Buyer consultation/Citywide MOU with OUC
	\$ 4,000.00		Department of Public Works (DPW)	300184 / VACANT AND BLIGHTED PROPERTY	30229 / VACANT AND BLIGHTED PROPERTY DIVISION	TBD	Train and prepare DOB abatement staff to obtain a Commercial Driver's License (CDL)
	\$ 12,000.00		Department of Public Works (DPW)	100109 / FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	30219 / AGENCY MANAGEMENT ADMINISTRATION	TBD	Provide disposal and recycling services to DOB
	\$ 264,895.83		Department of Public Works (DPW)	100042 / FLEET MANAGEMENT - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	400161	Fleet maintenance
	\$ 150,000.00		Office of Chief Technology Officer (OCTO)	100071 / INFORMATION TECHNOLOGY SERVICES - GENERAL	30219 / AGENCY MANAGEMENT ADMINISTRATION	401139; 401140	Telecommunications
	\$1,536,608	2.0					