Department of Buildings (CU0)

FY 2025 Budget - Attachment IV

Reprogrammings - Internal

Reprogrammings within the Agency

Sending									Receiving					
Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
None														

Department of Buildings (CU0)
FY 2025 Budget - Attachment IV
Reprogrammings - External

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	*Department of Buildings*	*1010001 - Local Funds*	*300189 - Building Inspections Program*	*30223 - Building Inspections Division*	*N/A*	*7132001*	*(35,000)*	*Reprogramming of $35,000 to the Rental Housing Commission (RHC) to cover PS deficit they were having. Funds were available with DOB due to lower spending in contractual services*
2023	*Department of Buildings*	*1010001 - Local Funds*	*100003 - Communications*	*30219 - Agency Mgt Administration*	*N/A*	*7014008*	*(40,000)*	*A reprogramming was processed to transfer $1.8M to the Office of Cable Television, Film, Music & Entertainment (OCTFME) to cover SPR revenue shortfall they were having. Funds were available with DOB due to vacancy savings and lower spending in contractual services.*
2023	*Department of Buildings*	*1010001 - Local Funds*	*100092 - Legal Services*	*30220 - Office of General Counsel*	*N/A*	*7011001*	*(450,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100092 - Legal Services*	*30220 - Office of General Counsel*	*N/A*	*7014008*	*(200,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100154 - Performance and Strategic Mgt*	*30219 - Agency Mgt Administration*	*N/A*	*7011001*	*(300,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100154 - Performance and Strategic Mgt*	*30219 - Agency Mgt Administration*	*N/A*	*7014008*	*(150,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100071 - Information Technology*	*30219 - Agency Mgt Administration*	*N/A*	*7131009*	*(250,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100109 - Facilities Operation*	*30219 - Agency Mgt Administration*	*N/A*	*7131009*	*(19,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100148 - Training and Development*	*30219 - Agency Mgt Administration*	*N/A*	*7131020*	*(80,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*300187 - Construction Compliance*	*30222 - Construction Compliance Division*	*N/A*	*7131009*	*(80,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100092 - Legal Services*	*30220 - Office of General Counsel*	*N/A*	*7132001*	*(50,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*300185 - Rental Housing Inspections*	*30230 - Rental Housing Inspections Division*	*N/A*	*7132001*	*(181,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100071 - Information Technology*	*30219 - Agency Mgt Administration*	*N/A*	*7121009*	*(100,000)*	*This ($1.1M) was included in the year-end reprogramming to solve the Districtwide FY 2023 budget deficit. Funds were available with DOB due to vacancy savings and lower spending in telecom, equipment and contractual services.*
2023	*Department of Buildings*	*1010001 - Local Funds*	*100071 - Information Technology*	*30219 - Agency Mgt Administration*	*N/A*	*7171008*	*(40,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100003 - Communications*	*30219 - Agency Mgt Administration*	*N/A*	*7172002*	*(5,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100071 - Information Technology*	*30219 - Agency Mgt Administration*	*N/A*	*7172002*	*(20,000)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*100071 - Information Technology*	*30219 - Agency Mgt Administration*	*N/A*	*7132001*	*(561,916)*	
2023	*Department of Buildings*	*1010001 - Local Funds*	*300177 - Permit Processing*	*30221 - Permitting Operations Division*	*N/A*	*7132001*	*(400,000)*	

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
None								