

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	File & Serve	System to support electronic filing of appeals	Non-Competitive/Sole Source	Firm Fixed Price	\$72,000	10/1/2024	9/30/2025	Not Applicable	\$ 72,000	\$ 72,000	Ongoing	Local	1010001	100022	30073	7132001		
Contract/Procurement	CoStar	System that provides proprietary information, analytics and marketing services to the commercial property industry	Non-Competitive/Sole Source	Labor Hour	\$23,323	10/1/2024	9/30/2025	Not Applicable	\$ 5,926	\$ 5,926	Ongoing	Local	1010001	300058	30072	7132001		Partial funding
Contract/Procurement	OAG	MOU with OAG for Legal Support	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/1/2024	9/30/2025	Not Applicable	\$ 10,000	\$ 10,000	Ongoing	Local	1010001	300058	30072	7132001	400163	
Total									\$ 87,926	\$ 87,926								

\$ 87,926	budget
\$ -	variance

Attachment I - Contracts & Grants

NONE TO REPORT

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
									Total	\$ -	\$ -								

Attachment I - Contracts & Grants
 Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				DIFS Project	Notes
												DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account		
Contract/Procurement	CoStar	System that provides proprietary information, analytics and marketing services to the commercial property industry	Non-Competitive/Sole Source	Labor Hour	10/1/2024	3/30/2025	Not Applicable	\$ 10,000	\$ 10,000	Ongoing	Local	1010001	300058	30072	7132001	713100C Other Services & Charges (Partial funding)	
Contract/Procurement	Various	Procurement Card for office support	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 19,995	\$ 19,995	Ongoing	Local	1010001	300058	30072	7131009	713100C Other Services & Charges (Pcard funding)	
Contract/Procurement	TBD	Procurement Card for office support	Competitive	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ -	\$ -	Ongoing	Local	1010001	300058	30072	7131009	713100C Other Services & Charges (Other Professional Services)	
Contract/Procurement	TBD	MOU with OCFO for financial service support	Competitive	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 6,502	\$ 6,502	Ongoing	Local	1010001	100003	30073	7131011	400164 713100C Other Services & Charges (OCFO MOU NPS)	
Contract/Procurement	TBD	Training	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 1,000	\$ 1,000	Ongoing	Local	1010001	300058	30072	7131020	713100C Other Services & Charges (Training)	
Contract/Procurement	TBD	Office Supplies	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 11,760	\$ 11,760	Ongoing	Local	1010001	300058	30072	7111002	711100C Supplies & Materials	
Contract/Procurement	TBD	Equipment Purchases	Competitive	Firm Fixed Price	10/1/2024	3/30/2025	Not Applicable	\$ 10,121	\$ 10,121	Ongoing	Local	1010001	300058	30072	7171008	717100C Purchases Equipment	
							Total	\$ 59,377	\$ 59,377								

\$ 37,497	713100C Other Services & Charges
\$ 11,760	711100C Supplies & Materials
\$ 10,121	717100C Purchases Equipment
\$ 59,377	Total Other/Professional Services