Attachment III- Grants (Federal & Private)

Agency Name: (Department Of Housing & Community Development)

Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)
CDBG GRANT	2001283	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	7/1/2020 - 9/1/2027	11/16/20	$ 15,478,588.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Each activity funded must meet one of the program's National Objectives by: Benefiting low- and moderate-income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.	NO
CDBG GRANT	2001285	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/23/2019 - 10/23/2026	11/13/19	$ 15,189,166.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Each activity funded must meet one of the program's National Objectives by: Benefiting low- and moderate-income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.	NO
CDBG GRANT	2001287	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	7/1/2021 - 9/1/2028	1/6/22	$ 15,618,795.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Each activity funded must meet one of the program's National Objectives by: Benefiting low- and moderate-income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.	NO
CDBG GRANT	2001749	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/1/2023 - 9/1/2030	11/1/23	$ 15,267,450.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Each activity funded must meet one of the program's National Objectives by: Benefiting low- and moderate-income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.	NO
CDBG GRANT	2001899	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.218	10/1/2024 - 9/1/2031	TBD	$ 15,267,450.00	Ongoing	New	Both	N/A	No	$ 23,342,600.74	$ 23,342,600.74	31.60	31.60	Edmond,Lesley	Housing Compliance Officer	The primary objective of this program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Each activity funded must meet one of the program's National Objectives by: Benefiting low- and moderate-income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.	NO
HOME INVESTMENT PARTNERSHIP	2000148	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	1/10/2022- 9/1/2030	11/10/22	$ 6,149,045.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
HOME INVESTMENT PARTNERSHIP	2001416	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/23/2019 - 9/1/2027	11/13/19	$ 5,244,369.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
HOME INVESTMENT PARTNERSHIP	2001417	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	11/16/2020 - 9/1/2028	11/16/20	$ 5,583,093.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
HOME INVESTMENT PARTNERSHIP	2001418	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	1/19/2022- 9/1/2029	1/19/22	$ 5,574,022.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
HOME INVESTMENT PARTNERSHIP	2001748	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/1/2023- 9/1/2030	10/1/23	$ 6,149,045.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
HOME INVESTMENT PARTNERSHIP	2001901	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.239	10/1/2024- 9/1/2031	TBD	$ 6,149,045.00	Ongoing	New	Both	N/A	No	$ 7,689,657.37	$ 7,689,657.37	4.99	4.99	Edmond,Lesley	Housing Compliance Officer	To expand the supply of affordable housing, particularly rental housing, for low and very low income Americans; to strengthen the abilities of State and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.	NO
NATIONAL HOUSING TRUST FUND	2000149	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	11/10/2022 - 9/1/2029	11/10/22	$ 2,982,433.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
NATIONAL HOUSING TRUST FUND	2001316	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	11/16/2020 - 09/01/2027	11/16/20	$ 3,000,000.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
NATIONAL HOUSING TRUST FUND	2001317	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	1/19/2022 - 9/1/2028	1/19/22	$ 3,101,884.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
NATIONAL HOUSING TRUST FUND	2001549	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	10/1/2022 - 9/1/2030	10/1/23	$ -	Ongoing	Carryover	NPS	N/A	No	$ 17.34	$ 17.34	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
NATIONAL HOUSING TRUST FUND	2001750	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	10/1/2022 - 9/1/2030	10/1/23	$ 2,982,433.00	Ongoing	Carryover	NPS	N/A	No	$ 1,000.00	$ 1,000.00	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
NATIONAL HOUSING TRUST FUND	2001900	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.275	10/1/2024 - 9/1/2031	TBD	$ 2,982,433.00	Ongoing	New	Both	N/A	No	$ 2,999,985.95	$ 2,999,985.95	2.07	2.07	Edmond,Lesley	Housing Compliance Officer	To expand and preserve the supply of affordable housing, particularly rental housing, for extremely low-income and very low income households.	NO
SECTION 108 LOAN GUARANTEE	2000150	Federal	US DEPT OF HOUSING & URBAN DEVELOPMENT	14.248	11/20/2020-12/31/2027	2/5/21	$ 38,800,000.00	Ongoing	Carryover	NPS	N/A	No	$ 7,530,419.02	$ 7,530,419.02	0.00	0.00	Edmond,Lesley	Housing Compliance Officer	To provide communities with a source of financing for economic development, housing rehabilitation, public facilities, and large scale physical development projects.	NO
							$ 165,519,251.00				**$ -**		**$ 41,575,680.42**	**$ 41,575,680.42**	**38.66**	**38.66**				

Attachment III-Federal Payments

Agency Name: (Department Of Housing & Community Development)

DIFS Fund	DIFS Fund Description	Purpose	FY 2024 Payment	FY 2025 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)
4015918	ARPA - MUNICIPAL	AFFORDABLE HOUSING ACQUISITION	$ 6,800,000.00	$ -	$ (6,800,000.00)	On-going	American Rescue Plan Act of 2021
4015920	ARPA - HOMEOWNER ASSISTANCE	HOMEOWNER ASSISTANCE	$ 22,139,607.30	$ -	$ (22,139,607.30)	On-going	American Rescue Plan Act of 2021 |
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
					$ -		
			$ 28,939,607	**$ -**	**$ (28,939,607)**		

Attachment III- Grants Lapse (FY23)

Agency Name: (Department Of Housing & Community Development)

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation/Federal Drawdown Deadline	DIFS Award #(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
NOT APPLICABLE											
NO GRANT LAPSE											
							$ -	$ -			