

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 713200C)

													DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	DataNet Sys	TBD	Website Maintenance Services	Competitive	Firm Fixed Price	\$47,280	10/1/2024	9/30/2025	Base Year	\$ 47,280.00	\$ 47,280.00	Ongoing	Special Purpose Revenue (O-Type)	1060129	100071	30107	No Project	
Contract/Procurement	Human Circ	TBD	A/V System Maintenance	Competitive	Firm Fixed Price	\$18,668	10/1/2024	9/30/2025	Base Year	\$ 18,668.00	\$ 18,668.00	Ongoing	Special Purpose Revenue (O-Type)	1060129	100071	30107	No Project	
Contract/Procurement	ABC Techn	TBD	Misc. IT Support Services	Competitive	Firm Fixed Price	\$12,296	10/1/2024	9/30/2025	Base Year	\$ 12,296.00	\$ 12,296.00	Ongoing	Special Purpose Revenue (O-Type)	1060129	100071	30107	No Project	
Contract/Procurement	Utility Dive	TBD	Marketing and Communication Services	Competitive	Firm Fixed Price	\$70,000	10/1/2024	9/30/2025	Base Year	\$ 70,000.00	\$ 70,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060129	100092	10001	No Project	
Contract/Procurement	LinkedIn	TBD	Marketing and Communication Services	Competitive	Firm Fixed Price	\$26,854	10/1/2024	9/30/2025	Base Year	\$ 26,854.00	\$ 26,854.00	Ongoing	Special Purpose Revenue (O-Type)	1060129	100092	10001	No Project	
Contract/Procurement	OCTO	N/A	OCTO IT Assessment (OCTOHelps)	Non-Competitive/Sole Source	Cost Reimbursement	\$14,348	10/1/2024	9/30/2025	Not Applicable	\$ 14,348.24	\$ 14,348.24	Ongoing	Special Purpose Revenue (O-Type)	1060129	100071	30107	400194	OCTO IT Assessment (OCTOHelps)
Total										\$ 189,446.24	\$ 189,446.24							

