

Public Service Commission (DH0): Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1060129	100113, 100148, 300086	10001, 30100, 30109	No Project, 200219	7011001, 7014008, 7111002, 7131003, 7131004, 7131024, 7131025	495,000	The personnel services funds for the reprogramming were originally for salary and fringe benefits for 14 FTE positions that were vacant on and off in the first seven months of the fiscal year. The non-personnel services funds for the reprogramming were originally for the purchase of supplies that were no longer needed due to revised agency spending plans.	100071, 100113	10001, 30107	No Project	7131009, 7131015, 7171003	495,000	The reprogrammed funds were used to: (1) agency's strategic planning efforts to better align the agency's functionalities; (2) replacement of the agency's e-Services platform, and enhance the Integrated Case Management System (ICMS); (3) advertisement of the agency's initiatives relating to Summer Ready DC, Winter Ready DC, and Commission outreach efforts ; and (4) purchase new laptops to replace the old ones for agency staff, and cover additional IT hardware needs.
2023	1060129	300086	30100	No Project	7011001, 7014008	290,000	The funds for the reprogramming were originally for salary and fringe benefits for 15 FTE positions that were vacant on and off in the first eight months of the fiscal year.	100071, 100113	10001, 30107	No Project	7131015, 7171003, 7172001	290,000	The reprogrammed funds were used to: (1) on-line advertisement of the agency initiatives; (2) audio / visual enhancements at agency headquarters and additional IT hardware needs; (3) sufficient funds to cover FY23 costs of leasing the agency's automotive fleet.
2024	There have been no reprogrammings within the agency in FY 2024.												

