Reprogrammings within the Agency - DJ0

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account Amount	Explanation
2023	1060127 - SPR	300088-CONSUMER SERVICES 100058-HUMAN RESOURCE SERVICES - GENERAL	30110-CONSUMER SERVICES DIVISION 30117-HUMAN RESOURCES DIVISION - DJO	О - No Project	7011001-CONTINUING FULL TIME 7014008-MISC FRINGE BENEFITS 7011001-CONTINUING FULL TIME	(490,000)	The reprogrammed funds will be used for: (1) professional services to cover office construction, language translations, and support for education and outreach initiatives; (2) contractuals services to support video and podcast production as well as education and outreach initiatives; (3) purchase of new laptops for agency staff to replace the old ones; (4) purchase of furniture for new office space; (5) purchase of printers for agency management; (6) maintenance of IT hardware and machinery.	100071-INFORMATION TECHNOLOGY SERVICES GENERAL 1019-ROPERTY, ASSET, AND LOGISTICS MANAGEMENT GENERAL 300088-CONSUMER SERVICES	30040-OPERATIONS DIVISION - CIO 30110-CONSUMER SERVICES DIVISION	0 - No Project	7.131035-JT HARDWARE MAINTENANCE 7.171008-JT HARDWARE ACQUISTIONS 7.131006-MAINTENANCE REPAIRS - MACH 7.171005-PURCHASES - OTHER EQUIPMENT 7.171002-PURCHASES FURNITURE & IXTURES 7.131009-PROF SERVICE FEES CONTR 7.132001-CONTRACTUAL SERVICES - OTHER	The reprogrammed funds will be used for: (1) professional services to cover office construction, language translations, and support for education and outreach initiatives; (2) contractuals services to support video and podcast production as well as education and outreach initiatives; (3) purchase of new loptops for agency staff to replace the old ones; (4) purchase of furniture for new office space; (5) purchase of printers for agency management; (6) maintenance of IT hardware and machinery.
2023	1060127 - SPR	300090-PUBLIC INFORMATION AND DISSEMINATION ISSOMINATION AND FINANCIAL MANAGEMENT SERVICES 300088-CONSUMER SERVICES	DIVISION - CIO 30110-CONSUMER	O - No Project	7011001-CONTINUING FULL TIME FULL TIME 7111002-OFFICE SUPPLIES 7131002-TRAVEL - LOCAL 7131002-TRAVEL - LOTAL 7131003-TRAVEL - OUT OF CITY 7131012-PRINTING, DUPLICATING, ETC 7131012-ADVERTISING 7131012-POSTAGE 7131012-POSTAGE 7131002-PRINTION FOR EMPLOYEE TRAINING 7131024-CONFERENCE FESS 7131025-PAYMENT OF MEMBERSHIP DUES	(290,000)	The purpose of this reprogramming is to olign the budget with the revised spending plans for PY 2023. The reprogrammed junds will be used for: (1) remaining office renovations and construction work offer the agency relocated early this fiscal year; (2) cover costs of IT hardware (logitos); (3) and to cover the costs relating to the purchase card items (office support) through September 30, 2023. This reprogramming did not impact PSCs ability to carry out a directive or recommendation of the Committee.	300088-CONSUMER SERVICES 100113-PROPERTY, ASSET, AND LOGISTIC MANAGEMENT - GEOVERAL 1001-INFORMATION TECHNOLOGY SERVICES - GENERAL	30040-OPERATIONS DIVISION - CIO 30110-CONSUMER SERVICES DIVISION	0 - No Project	7131009-PROF SERVICE FEES CONTR 7131011-OFFICE SUPPORT 7131003-PURCHASES EQUIPMENT & MACHINERY 7171008-IT HARDWARE ACQUISTIONS	The purpose of this reprogramming is to olign the budget with the revised spending plans for FY 2023. The reprogrammed funds will be used for: (1) remaining office renovations and construction work offer the agency relocated early this fiscal year; (2) cover costs of IT hardware (laptops); (3) and to cover the costs relating to the purchase card items (office support) through September 30, 2023. This reprogramming did not impact PSC's ability to carry out a directive or recommendation of the Committee.
2023	1060127 - SPR	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	30040-OPERATIONS DIVISION - CIO	O - No Project	7131006-MAINTENANCE & REPAIRS - MACH	(55,500)	The reprogrammed funds will be used for vehicle maintenance and fuel (DPW) that are projected to exceed initially budgeted amounts in the FY 2023 budget. In addition, a reprogramming of \$55,000.00 will ensure that the agency has sufficient funds to cover all obligations and expenditures relating to travel & training, and professional services through September 30, 2023.	100042-FLEET MANAGEMENT - GENERAL 300088-CONSUMER SERVICES	30040-OPERATIONS DIVISION - CIO 30110-CONSUMER SERVICES DIVISION	O - No Project	7121002-FUEL AUTOMOTIVE 7131005-MAINTENANCE & REPAIRS - AUTO 7131003-TRAVEL - OUT OF CITY 7131003-PROF SERVICE FEES & CONTR	The reprogrammed funds will be used for vehicle maintenance and fuel (DPW) that are projected to exceed initially budgeted amounts in the FY 2023 budget. In addition, a reprogramming of \$50,000.00 will ensure that the agency has sufficient funds to cover all obligations and expenditures relating to travel & training, and professional services through September 30, 2023.
Note:												
No Reprogra	mmings have been	processed for FY 2024.										
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