

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

													DIFS Attributes						
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	TBD	TBD	Legal Services - LOCAL	Competitive	TBD	\$ 72,665.27	10/1/2024	9/30/2025	Base Year	\$ 72,665.27	\$ 72,665.27	Ongoing	Local	1010001	300091 - Water Services	30111 - Water Services Division	Water	None	
Contract/Procurement	TBD	TBD	Legal Consultation	Competitive	Labor Hour	\$100,358	10/1/2024	9/30/2025	Base Year	\$ 100,357.64	\$ 100,357.64	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Lexus-Nexus	TBD	Legal Research Site/ Lexis Nexis	Non-Competitive	Firm Fixed Price	\$35,000	10/1/2024	9/30/2025	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Technical Services (Energy, Gas, Telephone, Regulatory Accounting)	Competitive	Labor Hour	\$150,000	10/1/2024	9/30/2025	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Utility Regulatory Studies	Competitive	TBD	\$30,000	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Harrison Maldonado Associates	TBD	Language Translation	Competitive	Labor Hour	\$20,864	10/1/2024	9/30/2025	Base Year	\$ 20,864.36	\$ 20,864.36	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Language Line	TBD	Interpetation Services	Non-Competitive	Labor Hour	\$6,000	10/1/2024	9/30/2025	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Educational/Outreach Materials	Non-Competitive	Firm Fixed Price	\$15,000	10/1/2024	9/30/2025	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	LAZ Parking	TBD	Vehicles Parking	Non-Competitive	Firm Fixed Price	\$12,800	10/1/2024	9/30/2025	Base Year	\$ 12,800.00	\$ 12,800.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Xerox Financial	01-005475-001	Copier Lease	Non-Competitive	Firm Fixed Price	\$14,400	10/1/2024	9/30/2025	Base Year	\$ 14,400.00	\$ 14,400.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Xerox Financial	02-0082634-001	Copier Lease	Non-Competitive	Firm Fixed Price	\$10,000	10/1/2024	9/30/2025	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Copier Maintenance	Competitive	Firm Fixed Price	\$12,000	10/1/2024	9/30/2025	Base Year	\$ 12,000.00	\$ 12,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Courier Services	Competitive	Firm Fixed Price	\$1,000	10/1/2024	9/30/2025	Base Year	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Iron Mountain	TBD	Data/File Storage	Non-Competitive	Firm Fixed Price	\$8,000	10/1/2024	9/30/2025	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Annual Report	Competitive	Firm Fixed Price	\$30,000	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	IT/Network Security/Service & Maintenance	Competitive	Labor Hour	\$70,000	10/1/2024	9/30/2025	Base Year	\$ 70,000.00	\$ 70,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Website Hosting	Competitive	Firm Fixed Price	\$29,000	10/1/2024	9/30/2025	Base Year	\$ 29,000.00	\$ 29,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	Website Maintenance	Competitive	Labor Hour	\$12,000	10/1/2024	9/30/2025	Base Year	\$ 12,000.00	\$ 12,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	TBD	TBD	OCTO-IT Assessment	Competitive	Firm Fixed Price	\$14,700	10/1/2024	9/30/2025	Base Year	\$ 14,700.00	\$ 14,700.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Contract/Procurement	Comm-Works	TBD	Telephone System & Hardware Maintenance	Non-Competitive	Firm Fixed Price	\$28,878	10/1/2024	9/30/2025	Base Year	\$ 28,878.00	\$ 28,878.00	Ongoing	Special Purpose Revenue (O-Type)	1060127	300088 - Consumer Services	30110 - Consumer Services Division	Consumer	None	
Total										\$ 672,665.27	\$ 672,665.27								

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

													DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
									Total	\$ -	\$ -							

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Consumer Outreach	TBD	TBD	\$44,024	10/1/2024	9/30/2025	Base Year	\$ 44,023.70	\$ 44,023.70	Ongoing	Local	1010001 - Local	300091 - Water Services	30111 - Water Services	7131009 - Professional Services Consumer Outreach	None	Local funds to support consumer services and outreach
Contract/Procurement	TBD	TBD	Office Supplies	Competitive	Firm Fixed Price	\$100,000	10/1/2024	9/30/2025	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	300090 - Public Information and Dis.	30114 - Office Supplies	711100-Office Supplies	None	Funds for general Office Supplies
Contract/Procurement	OFRM	TBD	Utilities (301)	Non-Competitive	Firm Fixed Price	\$195	10/1/2024	9/30/2025	Base Year	\$ 194.51	\$ 194.51	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100042 - Fleet Mgmt-General	30040 - Operations Division	7131002 - Fuel Automative	YES	Auto Fuel
Contract/Procurement	OCTO	TBD	Telecommunications	Non-Competitive	Firm Fixed Price	\$19,896	10/1/2024	9/30/2025	Base Year	\$ 19,896.01	\$ 19,896.01	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100113 - Prop. Asset. and Logistics Mgmt.	30040 - Operations Division	7121009 - Telephone	YES	Agency Telecommunications
Contract/Procurement	OFRM	TBD	Building Rent	Competitive	Firm Fixed Price	\$1,368,797	10/1/2024	9/30/2025	Base Year	\$ 1,368,796.66	\$ 1,368,796.66	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100113 - Prop. Asset. and Logistics.rty	30040 - Operations Division	713010 - Rentals Land and Structure	YES	Building rent for the agency primary location at 655 15th St NW
Contract/Procurement	OFRM	TBD	Travel - Local	TBD	Firm Fixed Price	\$15,000	10/1/2024	9/30/2025	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7131002 - Local Travel	None	Funds for Local Travel: taxi, metro, ground transportation
Contract/Procurement	TBD	TBD	Travel - Out of Town	TBD	Firm Fixed Price	\$65,000	10/1/2024	9/30/2025	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	300088 - Consumer Services	30040 - Operations Division	7131003 - Out of Town Travel	None	Funds for educational travel and training.
Contract/Procurement	TBD	TBD	Maintenance and Repairs - Auto	TBD	TBD	\$6,239	10/1/2024	9/30/2025	Base Year	\$ 6,238.70	\$ 6,238.70	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100042 - Fleet Mgmt-General	30040 - Operations Division	7131005 - Maintenance	None	Auto repairs
Contract/Procurement	TBD	TBD	Maintenance and Repairs - Mach	TBD	TBD	\$15,000	10/1/2024	9/30/2025	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100113 - Prop. Asset. and Logistics Mgmt.	30040 - Operations Division	7131006 - Maintenance	None	Machinery repairs: Xerox, etc.
Contract/Procurement	TBD	TBD	Professional Services (408)	TBD	TBD	\$1,546,809	10/1/2024	9/30/2025	Base Year	\$ 1,546,809.00	\$ 1,546,809.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	300088 - Consumer Services	30040 - Operations Division	7131009 - Professional Services (408)	None	Professional services: purchase orders for agency operations
Contract/Procurement	TBD	TBD	Office Support	TBD	TBD	\$150,000	10/1/2024	9/30/2025	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100113 - Prop. Asset. and Logistics Mgmt.	30040 - Operations Division	7131011 - Office Support	None	Office Support to fund agency Purchase Cards
Contract/Procurement	TBD	TBD	Printing	TBD	Firm Fixed Price	\$30,000	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7131012 - Printing	None	Funds to support printing needs
Contract/Procurement	TBD	TBD	Advertising	TBD	Firm Fixed Price	\$125,000	10/1/2024	9/30/2025	Base Year	\$ 125,000.00	\$ 125,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	300088 - Consumer Services	30040 - Operations Division	7131015 - Advertising	None	Advertise agency's program initiatives/outreach
Contract/Procurement	TBD	TBD	Postage	Non-Competitive	Firm Fixed Price	\$5,500	10/1/2024	9/30/2025	Base Year	\$ 5,500.00	\$ 5,500.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	300090 - Public Information and Dis.	30110 - Consumer Services Division	7131017 - Postage	None	Funds to support mail and postage services
Contract/Procurement	TBD	TBD	Employee Training	TBD	TBD	\$40,000	10/1/2024	9/30/2025	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7131020 - Employee Training	None	Funds for employee development and professional training needs
Contract/Procurement	TBD	TBD	Conference Fees	TBD	Firm Fixed Price	\$45,000	10/1/2024	9/30/2025	Base Year	\$ 45,000.00	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7131024 - Conference Fees	None	Funds for conference fees relating to travel
Contract/Procurement	TBD	TBD	Membership Dues	TBD	Firm Fixed Price	\$30,000	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7131025 - Membership Dues	None	Funds for membership dues for agency membership
Contract/Procurement	TBD	TBD	Purchases - Furniture & Fixtures	TBD	Firm Fixed Price	\$20,000	10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100113 - Prop. Asset. and Logistics Mgmt.	30040 - Operations Division	7171002 - Purchases - Furniture & Fixtures	None	Funds for furniture purchases to replace
Contract/Procurement	TBD	TBD	Purchases - Equipment & Machinery	TBD	Firm Fixed Price	\$35,000	10/1/2024	9/30/2025	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7171003 - Purchases - Equipment & Mach	None	Funds for equipment purchases
Contract/Procurement	TBD	TBD	Purchases - Other Equipment	TBD	Firm Fixed Price	\$50,000	10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7171005 - Purchases - Other Equipment	None	Funds for miscellaneous equipment during the fiscal year
Contract/Procurement	TBD	TBD	Rental - Machinery & Equipment	TBD	Firm Fixed Price	\$20,000	10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	150003 - Agency Budgeting and Financial Mgmt Svcs	30040 - Operations Division	7172002 - Rental - Machinery & Equip	None	Funds for Xerox leases and repairs
Contract/Procurement	TBD	TBD	IT Hardware Acquisitions	TBD	Firm Fixed Price	\$100,000	10/1/2024	9/30/2025	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7171008 - IT Hardware	None	Hardware purchases for the agency staff
Contract/Procurement	TBD	TBD	IT Software Acquisitions	TBD	Firm Fixed Price	\$392,887	10/1/2024	9/30/2025	Base Year	\$ 392,887.00	\$ 392,887.00	Ongoing	Special Purpose Revenue (O-Type)	1060127 - Advocate for Consumers	100071 - Information Technology Services	30040 - Operations Division	7171009 - IT Software	None	Funds for software licenses
Contract/Procurement	OCTO	TBD	IT Hardware Maintenance	TBD	Firm Fixed Price	\$69,805	10/1/2024	9/30/2025	Base Year					1060127 - Advocate for Consumers			7131035 - IT Hardware Maintenance	YES	Agency Funds for IT Hardware Maintenance
Contract/Procurement	OCTO	TBD	OCTO IT Assessment	TBD	Firm Fixed Price	\$13,932	10/1/2024	9/30/2025	Base Year					1060127 - Advocate for Consumers			7131044 - OCTO IT Assessment	YES	Funds for the agency OCTO IT Assessment