Attachment II-Interagency Funding

Agency Name: Board of Elections

FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
$38,331.72		DCMPD				Ballot box results escort services - MOU
$40,000.00		DC Public Schools (GA0)				Facilities used as polling place - Custodial and Security services during elections - MOU
$63,696.00		DC Public Library (CE0)				Facilities used as polling places - Utilization of DCPL facilities during elections - MOU
$209,339.67		Department of General Services (	500204	50291	402180	Security Services
$10,000.00		DGS (AM0)				accessibility, installation of ramps - MOU
$25,000.00		OCTO				Wireless transmission of results through private networks- MOU
$82,500.00		DC Park & Recreation				Use of Recreation Centers for Early Voting & Election Day - MOU
$36,000.00		DCPS				Security and custodial services at various school locations that are used a polling stations for primary and general elections-MOU
$5,000.00		Department of Health (HC0)	500204	50291	402025	For the agency to gain access and utilize vital records MOU
$12,519.64		DPW				Provides drivers for returning ballots/results
$23,565.00		DGS/PSD (AM0)				Provides Security upgrades including card readers and other materials at warehouse locations
$15,000.00		DC Department of Motor Vehicle	500204	50291	402024	To maintain a computerized District Wide List of Registered Voters
$27,460.00		UDC				Facility use - Van Ness Campus Student Center and Bertie Backus Campus cafeteria used as Vote Centers
$29,440.00		DPW				Pick Up, delivery and installation of ballot drop boxes for Primary & General Elections
$6,100.00		DMV				DMV Driver license and voter registration card application forms
$336.00		Department of Small and Local B	500204	50291	402160	To obtain DES licenses
$624,288	**0.0**					