

Reprogrammings within the Agency

Final Year	DEI Fund	DEI Program	DEI Cost Center	DEI Project	DEI Account	Amount	Explanation	DEI Program	DEI Cost Center	DEI Project	DEI Account	Amount	Explanation
2022	2010000 - Local Funds	200135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7122002	(150,000)	Underpending as a result of revised contract.	900125 - Law Support-Honolulu Facilities	80021 - Office of Work Opportunity (OWO) C&T & O&A/OWO Facilities	0 - No Project	7011001	125,072	Funding to support a new OWO position.
2024	2010000 - Local Funds	40028P - Enrollment Revenue - SWS	40204 - Schoolwide Services Division	0 - No Project	7031002	(40,000)	DCPS Enrollment Revenue reallocation to Ballou HS.	900125 - Law Support-Honolulu Facilities	80021 - Office of Work Opportunity (OWO) C&T & O&A/OWO Facilities	0 - No Project	7014000	28,927	Funding to support a new OWO position.
2024	2010000 - Local Funds	40028P - Enrollment Revenue - SWS	40204 - Schoolwide Services Division	0 - No Project	7031002	(40,000)	DCPS Enrollment Revenue reallocation to Ballou HS.	400012 - CR-Teacher	40004 - Ballou HS	0 - No Project	7131000	40,000	DCPS Enrollment Revenue reallocation to Ballou HS.
2023	7110001 - Local Funds	500204 Election Operations	50202 Election Operations Office	0 - No Project	7112002	145,058	Vacancy savings and underpending as a result of reduction in cost and cancellation of projected expenditures.	500204 Election Operations	50202 Election Operations Office	0 - No Project	8012006	40,000	Funding to pay for services from the 2022 election cycle and projected professional & contractual service expenditures.
2023	7110001 - Local Funds	500204 Election Operations	50202 Election Operations Office	0 - No Project	7112002	145,058	Vacancy savings and underpending as a result of reduction in cost and cancellation of projected expenditures.	500204 Election Operations	50202 Election Operations Office	0 - No Project	7131017	231,915	Funding to pay for services from the 2022 election cycle and projected professional & contractual service expenditures.
2023	7110001 - Local Funds	500202 Contracting and Procurement General	50204 Executive Director's Office	0 - No Project	7031002	82,000		500202 Contracting and Procurement General	50204 Executive Director's Office	0 - No Project	7031002	82,000	
2023	7110001 - Local Funds	500204 Contracting and Procurement General	50204 Executive Director's Office	0 - No Project	7031002	50,000		500204 Contracting and Procurement General	50204 Executive Director's Office	0 - No Project	7031002	50,000	
2023	7110001 - Local Funds	500207 Information Technology Services	50204 Executive Director's Office	0 - No Project	7031002	125,000		500207 Information Technology Services	50204 Executive Director's Office	0 - No Project	7031002	125,000	
2023	7110001 - Local Funds	500208 Legal Services	50204 Executive Director's Office	0 - No Project	7031002	140,000	PS vacancy savings	500208 Legal Services	50204 Executive Director's Office	0 - No Project	7031002	140,000	
2023	7110001 - Local Funds	500204 Election Operations	50202 Election Operations Office	0 - No Project	7031002	480,000		500204 Election Operations	50202 Election Operations Office	0 - No Project	7131000	480,000	To pay for services from the 2022 election cycle.

EXAMPLE
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Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	Department of Health	1010001 - Local Funds	700329 - Community of Health Support Services	70056 - Deputy Director for Operations - O&A	202187 - HCD - Local	7011001	(250,000)	Underspending on personnel services
N/A								

EXAMPLE

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2024	Department of Behavioral Health	101001 - Local Funds	100071 - Information Technology Services - General	70219 - Network and Desktop Support Unit	0 - No Project	7011001	30,000	Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services
N/A								

EXAMPLE