

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget	
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE
100003-Communications-General	50297- Public Affairs Dept	1,198,185	100003- Communications -General	50297- Public Affairs Dept	1,108,418	
100022- Contracting and Procurement- General	50294-Executive Director's Office	72,049	100022- Contracting and Procurement- General	50294-Executive Director's Office	94,772	
100028-Customer Service-General	50292-Executive Director's Office	277,975	100028-Customer Service	50292-Executive Director's Office	268,560	
100042- Fleet Management- General	50294-Executive Director's Office	39,634	100042- Fleet Management	50294-Executive Director's Office	18,502	
100058- Human Resource -General	50293- Executive Director's Office	707,073	100058- Human Resource -General	50293- Executive Director's Office	684,678	
100071- Information Technology - General	50294-Executive Director's Office	1,216,139	100071- Information Technology - General	50294-Executive Director's Office	1,285,932	
100092-Legal Services- General	50295-General Counsel's Office	916,360	100092-Legal Services- General	50295-General Counsel's Office	881,153	
100151-Executive Administration	50289- Board of Supervisors Operations	51,500	100151-Executive Administration	50289- Board of Supervisors Operations	51,500	
100154-Performance and Strategic Mgmt	50290-Election Management Office	1,034,446	100154-Performance and Strategic Mgmt	50290-Election Management Office	822,345	
5000204-Election Operations	50291-Election Oprations Office	6,629,518	5000204-Election Operations	50291-Election Oprations Office	6,079,602	
500205-Voter Registration	50291-Election Oprations Office	2,323,168	500205-Voter Registration	50291-Election Oprations Office	3,208,881	
500206-Voter Services	50291-Election Oprations Office	286,954	500206-Voter Services	50291-Election Oprations Office	300,035	