Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010201-TECHNICAL SUPPORT & ASSISTANCE FUND	100028-CUSTOMER SERVICE - GENERAL	50298-AGENCY ADMINISTRATION (DX0)	0 - No Project	7131009	(173,000)	The funds are loaded under Professional Services Fee and needs to be reprogrammed to IT Software and Hardware Acquisitions.	100028-CUSTOMER SERVICE - GENERAL	50298-AGENCY ADMINISTRATION (DX0)	0 - No Project	7171008	24,650	The funds are needed to cover the cost of IT software and hardware acquisitions which is needed for communication software for 296 Commissioners, engagement software for 15 ANCs, QFR software upgrade and website redesign. The fund is also used to purchase Copier and Printer for ANC Commissioners use
								100028-CUSTOMER SERVICE - GENERAL	50298-AGENCY ADMINISTRATION (DX0)	0 - No Project	7171009	148,350	The funds are needed to cover the cost of IT software and hardware acquisitions which is needed for communication software for 296 Commissioners, engagement software for 15 ANCs, QFR software upgrade and website redesign. The fund is also used to purchase Copier and Printer for ANC Commissioners
2023	1010001 - Local Funds	100028-CUSTOMER SERVICE - GENERAL	50298-AGENCY ADMINISTRATION (DX0)	0 - No Project	7131009	(6,000)	The funds are loaded under Professional Services Fee and needs to be reprogrammed to Telecommunications.	100028-CUSTOMER SERVICE - GENERAL	50298-AGENCY ADMINISTRATION (DX0)	401277 - 10.01 - DX0-NON-DCNET TELECOM	7121009	6,000	Funding to cover the FY23 Inter-Agency Telecom Cost
2024	NONE					-		NONE				-	

Reprogrammings SENT OUT of the Agency								
Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	***NONE***							

Reprogrammings RECEIVED FROM other Agencies								
Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2024	***NONE***							