

														DIFS Attributes			
Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Carasoft Salesforce	TBD	DES Licensing Subscriptions	Non-Competitive/Sole Source	Single Quote		10/1/2024	9/30/2025	Option Year 4	\$ 343,765.88	\$ 343,765.88	Ongoing	Local	1010001	AMP000	100071		
TBD	TBD	Greenbook Printing, Design and Layout	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 45,000.00	\$ 45,000.00	Ongoing	Local	1010001	AMP000	100022		
TBD	TBD	Subscriptions, Memberships and Operational Application Software	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 18,925.98	\$ 18,925.98	Ongoing	Local	1010001	AMP000	100022		
TBD	TBD	Promotional Items and Tabling	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1010001	EC0030	300104		
TBD	TBD	Learning and Development Training	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	1010001	EC0030	300104		
TBD	TBD	Copiers Service and Maintenance	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 20,000.00	\$ 20,000.00	Ongoing	Local	1010001	EC0030	300104		
TBD	TBD	Supplies	Competitive	Firm Fixed Price	N/A	10/1/2024	9/30/2025	Not Applicabl	\$ 31,104.45	\$ 31,104.45	Ongoing	Local	1010001	EC0030	300104		
TBD	TBD	Supplies	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Not Applicabl	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	AMP000	100153		
Outreach Systems	TBD	APEX Federal Data Systems Software	Non-Competitive/Sole Source	Firm Fixed Price	NA	10/1/2024	9/30/2025		\$ 7,848.60	\$ 7,848.60	Ongoing	Federal	1010001	EC0035	300113		
TBD	TBD	Supplies	Non-Competitive/Sole Source	Firm Fixed Price	NA	10/1/2024	9/30/2025	Not Applicabl	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	1010001	AMP000	100003		

I - Contracts & Grants

Subsidies (DIFS Account-Parent Level 1 714100C)

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes			Notes
												DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	
TBD	TBD	ASPIRE Program Grant	Competitive	\$ 250,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010001	EC0034	300111	
TBD	TBD	Dream Grants	Competitive	\$ 500,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	1010001	EC0034	300111	
TBD	TBD	Canabusiness Grant Program	Competitive	\$ 300,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	1010001	EC0034	300111	
TBD	TBD	Robust Retail Grant Program	Competitive	\$ 500,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Local	1010001	EC0034	300111	
TBD		Robust Retail Grant Program	Competitive	\$ 300,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	1010001	EC0033	300110	
Ward 8 Consortium Investment Fund	TBD	Ward 8 Consortium Grants	Non-Competitive	\$ 528,904.00	10/1/2024	9/30/2025	Not Applicable	\$ 528,904.00	\$ 528,904.00	Ongoing	Local	1010001	EC0030	300104	
Latino Economic Investment Fund	TBD	Access to Capital - Microloan/Loan Loss Reserve Grant Funds	Non-Competitive	\$ 169,111.00	10/1/2024	9/30/2025	Not Applicable	\$ 169,111.00	\$ 169,111.00	Ongoing	Local	1010001	EC0030	300104	
TBD	TBD	Sports Wagering Grant Program	Competitive	\$ 136,633.00	10/1/2024	9/30/2025	Not Applicable	\$ 136,633.00	\$ 136,633.00	Ongoing	Local	1010001	EC0030	300104	
TBD	TBD	EIE Support Grants	Competitive	\$ 200,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	1010001	EC0030	300104	
TBD	TBD	Dream Grants	Competitive	\$ 100,000.00	10/1/2024	9/30/2025	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	1010001	EC0030	300104	
TBD	TBD	Main Street Grant Program	Competitive	\$ 4,242,240.00	10/1/2024	9/30/2025	Not Applicable	\$ 4,242,240.00	\$ 4,242,240.00	Ongoing	Local	1010001	EC0033	300110	
TBD	TBD	Clean Team Empowerment Grants	Competitive	\$ 319,360.00	10/1/2024	9/30/2025	Not Applicable	\$ 319,360.00	\$ 319,360.00	Ongoing	Local		EC0033	300110	
TBD	TBD	Clean Team Grant Program	Competitive	\$ 6,743,816.32	10/1/2024	9/30/2025	Not Applicable	\$ 6,743,816.32	\$ 6,743,816.32	Ongoing	Local	1010001	EC0033	300109	

