

Department of Small and Local Business Development

FY2025 Schedule A (position Budgeting report) Budget Formulation Application

Program Title	Activity Title	Position No	Position Title	Values			
				Sum of Cur Year FTE	Sum of Salary + Increases+ Longevity	Sum of Fringe Benefits	Sum of Total Salary + Fringe+Longevity
AGENCY MANAGEMENT PROGRAM	COMMUNICATIONS	00092036	Public Affairs Specialist	1	101,634	21,648	123,282
		00094186	Public Affairs Specialist	1	90,805	19,341	110,146
	HUMAN RESOURCE SER' INFORMATION TECHNO	00045980	Management Liaison Specialist	1	99,117	21,112	120,229
		00040123	IT Specialist (Applications Software)	1	105,884	22,553	128,437
	LEGAL SERVICES	00051178	IT Spec (Application Software)	1	93,311	19,875	113,186
		00043139	General Counsel	1	175,000	37,275	212,275
		00077658	Deputy General Counsel	1	133,000	28,329	161,329
	OPERATIONS MANAGEN	00108292	Attorney Advisor	1	97,486	20,764	118,250
		00028565	Executive Assistant	1	80,784	17,207	97,991
		00033825	Chief of Staff	1	142,000	30,246	172,246
		00042889	Staff Assistant	1	54,183	11,541	65,724
		00043982	Dir. Small and Local Business	1	193,600	41,237	234,837
		00085842	Deputy Director	1	169,148	36,029	205,177
			00092192	Data Analyst	1	97,711	20,812
		00102381	Chief Administrative Officer	1	142,000	30,246	172,246
		00104581	Staff Assistant	0	0	0	0
AGENCY MANAGEMENT PROGRAM Total				15	1,775,662	378,216	2,153,878
BUSINESS OPPORTUNITY & ACCESS TO	BUSINESS OPPORTUNI	00035076	PROJECT MANAGER	1	119,916	25,542	145,458
		00042487	Business Development Specialist	1	86,439	18,412	104,851
		00043680	Administrative Support Specialist	1	65,584	13,969	79,553
		00051180	Business Development Specialist	1	84,511	18,001	102,511
		00077535	Administrative Support Specialist	1	73,677	15,693	89,370
		00077537	Manager, Small Business Development	1	111,650	23,781	135,431
		00077838	Manager, Retail Business Development	1	137,329	29,251	166,579
		00092054	Grants Management Specialist	1	96,248	20,501	116,749
		00092077	Grants Management Specialist	1	113,566	24,190	137,755
		00094052	Administrative Support Specialist	1	75,775	16,140	91,915
		00094187	Business Development Specialist	1	85,863	18,289	104,151
		00101857	Legislative Analyst	1	97,392	20,745	118,137
BUSINESS OPPORTUNITY & ACCESS TO CAPITAL Total				12	1,147,949	244,513	1,392,463
CBE COMPLIANCE AND ENFORCEMENT	AGENCY COMPLIANCE	00028562	Compliance Specialist	1	88,657	18,884	107,541
		00039802	Compliance Specialist	1	88,369	18,823	107,191
		00046437	Compliance Specialist	1	93,311	19,875	113,186
		00077534	Compliance Specialist	1	104,503	22,259	126,762
		00077535	Administrative Support Specialist	0	0	0	0
		00078176	Compliance Specialist	1	95,816	20,409	116,225
		00078177	Compliance Specialist	1	110,967	23,636	134,603
		00086137	Compliance Specialist	1	95,816	20,409	116,225
		00088567	Compliance Specialist	1	87,593	18,657	106,250
		00088568	Manager, Compliance & Enforcement	1	130,000	27,690	157,690
		00090792	Compliance Specialist	1	86,439	18,412	104,851
		00090793	Compliance Specialist	1	95,816	20,409	116,225
		00108291	Compliance Specialist	1	85,663	18,246	103,910
CBE COMPLIANCE AND ENFORCEMENT Total				12	1,162,950	247,708	1,410,658
CERTIFICATION	CERTIFIED BUSINESS EI	00005610	BUSINESS CERT SPECIALIST	1	103,333	22,010	125,343
		00039801	Business Certification spec	1	84,319	17,960	102,278
		00042974	Program Manager	1	136,000	28,968	164,968
		00078273	Business Certification spec	1	98,322	20,943	119,265
		00089119	Business Certification spec	1	88,369	18,823	107,191
		00089120	Business Certification Analyst	1	93,069	19,824	112,893
		00097574	Program Analyst	1	99,803	21,258	121,061
CERTIFICATION Total				7	703,214	149,785	852,999
INNOVATION & EQUITABLE DEVELOPMI	PROGRAM GRANT SERV	00026040	Staff Assistant	1	61,110	13,016	74,126
		00033010	PROJECT MANAGER	1	141,707	30,184	171,891
		00033888	PROJECT MANAGER	0	0	0	0
		00077347	Manager, Small Business Technology & Inr	1	142,000	30,246	172,246
		00077538	Program Coordinator (Aspire Entrepreneurs	1	80,784	17,207	97,991
INNOVATION & EQUITABLE DEVELOPMENT Total				4	425,601	90,653	516,254
PROCUREMENT TECHNICAL ASSISTANC	PROCUREMENT TECHNI	00077346	Business Procurement Specialist	1	86,151	18,350	104,501
		00077348	Procure. Tech. Asstnce. Spec.	1	116,549	24,825	141,374
		00077349	Procure. Tech. Asstnce. Spec.	1	103,015	21,942	124,957
		00077350	Procure. Tech. Asstnce. Mgr.	1	128,590	27,390	155,980
		00094966	Staff Assistant	1	64,574	13,754	78,328
		00110043	Procurement Technical Assistance Specialis	1	80,784	17,207	97,991
PROCUREMENT TECHNICAL ASSISTANCE PROGRAMS Total				6	579,663	123,468	703,131
Grand Total				56	5,795,040	1,234,343	7,029,383